

ROCKWALL CITY COUNCIL MEETING

Monday, November 4, 2024 - 5:00 PM

City Hall Council Chambers - 385 S. Goliad St., Rockwall, TX 75087

I. Call Public Meeting to Order

II. Executive Session

The City of Rockwall City Council will recess into executive session to discuss the following matter as authorized by chapter 551 of the Texas government code:

- **1.** Discussion regarding possible City Charter amendments and related legal advice, pursuant to §Section 551.071 (Consultation with Attorney).
- **2.** Discussion regarding (re)appointments to city boards and commissions, pursuant to §551.074 (Personnel Matters).
- **3.** Discussion regarding casting of votes and submission of the official voting ballot for the Rockwall Central Appraisal District (CAD) Board of Directors, pursuant to Section 551.074 (personnel matters).
- **4.** Discussion regarding possible sale/purchase/lease of real property in the vicinity of downtown, pursuant to Section §551.072 (Real Property) and Section §551.071 (Consultation with Attorney).
- **5.** Discussion regarding 380 Agreement with IKEA pursuant to §551.071 (Consultation with Attorney) and §551.087 (Economic Development).
- **6.** Discussion regarding possible settlement re: City of Rockwall vs. Richard Brooks & Lake Pointe Health Science Center, pursuant to §551.071 (Consultation with Attorney).

III. Adjourn Executive Session

- IV. Reconvene Public Meeting (6:00 P.M.)
- V. Invocation and Pledge of Allegiance Mayor Pro Tem Jorif
- VI. Proclamations / Awards / Recognitions
 - 1. "Certificates of Merit" Recognitions by Rockwall Police Department
 - Tyler Knight (Dispatch)
 - Michele May (Dispatch)

- 2. "Civilian Certificates of Commendation" by Rockwall Police Department
 - Mercedez Hamilton
 - Shanti Coleman
- "Unit Citation" Recognition by Rockwall Fire Department Eng.1 "B" Shift (Captain Greg Givens, Driver Engineer, Erick Sotelo, Firefighter Trever Reger, Firefighter Jeff Rich) Eng, 4 "B" Shift (Captain Lewis Johnson, Driver Engineer Hagen Jones, Firefighter Florentino Lopez, Firefighter Asa Rodberg). Battalion 1 "B" Shift (Battalion Chief Jay McKee)

VII. Appointment Items

1. Appointment with Planning & Zoning Commission representative to discuss and answer any questions regarding planning-related cases on the agenda.

VIII. Open Forum

This is a time for anyone to address the Council and public on any topic not already listed on the agenda or set for a public hearing. To speak during this time, please turn in a (yellow) "Request to Address City Council" form to the City Secretary either before the meeting or as you approach the podium. Per Council policy, public comments should be limited to three (3) minutes out of respect for others' time. On topics raised during Open Forum, please know Council is not permitted to respond to your comments during the meeting since the topic has not been specifically listed on the agenda (the Texas Open Meetings Act requires that topics of discussion/deliberation be posted on an agenda not less than 72 hours in advance of the Council meeting). This, in part, is so that other citizens who may have the same concern may also be involved in the discussion.

IX. Take Any Action as a Result of Executive Session

X. Consent Agenda

These agenda items are routine/administrative in nature, have previously been discussed at a prior City Council meeting, and/or they do not warrant Council deliberation. If you would like to discuss one of these items, please do so during "Open Forum."

- **1.** Consider approval of the minutes from the Oct. 21, 2024 city council meeting, and take any action necessary.
- Z2024-041 Consider a request by Quadri Akamo of QJ Development, LLC for the approval of an ordinance for a Specific Use Permit (SUP) for Residential Infill in an Established Subdivision on a 0.154-acre parcel of land identified as Lot 6, Block D, Chandler's Landing #16 Addition, City of Rockwall, Rockwall County, Texas, zoned Planned Development District 8 (PD-8), addressed as 324 Valiant Drive, and take any action necessary (2nd Reading).
- **3. Z2024-042** Consider a request by Nadia Ramos for the approval of an **ordinance** for a Specific Use Permit (SUP) for Residential Infill in an Established Subdivision on a 1.80-acre parcel of land identified as Lot 8 of the Harris Addition, City of Rockwall, Rockwall County, Texas, zoned Two-Family (2F) District, addressed as 515 S. Clark Street, and take any action necessary (2nd Reading).

- 4. Z2024-043 Consider a request by Russ and Kim Dignam for the approval of an ordinance for a Specific Use Permit (SUP) to allow more than the permitted number of accessory structures on a 0.6048-acre parcel of land identified as Lot 1, Block 7, Gideon Grove North Addition, City of Rockwall, Rockwall County, Texas, zoned Planned Development District 77 (PD-77) for Single-Family 10 (SF-10) District land uses, addressed as 1202 Gideon Way, and take any action necessary (2nd Reading).
- 5. Consider the approval of an ordinance abandoning a portion of Conveyor Street being a 1.451-acre public right-of-way situated within the E. M. Elliot Survey, Abstract No. 77, City of Rockwall, Rockwall County, Texas, generally located between Justin Road and the IH-30 Frontage Road, and take any action necessary (2nd Reading).
- 6. P2024-025 Consider a request by Billy Self on behalf of Janet Self for the approval of a <u>Final</u> <u>Plat</u> for Lot 1, Block A, Pro Soap Addition being a 3.946-acre tract of land identified as Lot 2 of the DBK Addition and Tract 9-02 of the J. Lockhart Survey, Abstract No. 134, City of Rockwall, Rockwall County, Texas, zoned Light Industrial (LI) District, situated within the IH-30 Overlay (IH-30 OV) District, addressed as 1830 E. IH-30, and take any action necessary.
- 7. P2024-033 Consider a request by Will Winkelmann of Winkelmann & Associates, Inc. on behalf of James J. Melino of Rockwall 549/I-30 Partners, LP and Conveyor I30 Partners, LP for the approval of a <u>Preliminary Plat</u> for Lot 2-13, Block B & Lot 2, Block C, Rockwall Commercial Addition being a 67.475-acre tract of land identified as Lot 1, Block B and Lot 1R, Block C, Rockwall Commercial Addition, City of Rockwall, Rockwall County, Texas, zoned Planned Development District 102 (PD-102) for Commercial (C) District land uses, situated within the IH-30 Overlay (IH-30 OV) District, generally located at the northwest corner of Stodghill Road and the IH-30 Frontage Road, and take any action necessary.
- 8. P2024-035 Consider a request by Keaton Mai of the Dimension Group on behalf of Michael Hampton of Creekside Commons Crossing, LP for the approval of a <u>Replat</u> for Lots 19-21, Block A, Creekside Commons being a 13.286-acre tract of land identified as Lots 15-18, Block A, Creekside Commons, City of Rockwall, Rockwall County, Texas, zoned Commercial (C) District, situated within the SH-205 Overlay (SH-205 OV) District, generally located at east of the intersection of S. Goliad Street [*SH-205*] and S. FM-549, and take any action necessary.
- 9. P2024-036 Consider a request by Bill Bricker of Rockwall Property Corporation for the approval of a <u>Final Plat</u> for Lots 1-3, Block A, Boardwalk Development Addition being a 9.14-acre tract of land identified as a portion of Tract 6-1 of the G. W. Redlin Survey, Abstract No. 183, City of Rockwall, Rockwall County, Texas, zoned Planned Development District 71 (PD-71) for Commercial (C) District land uses, situated within the SH-205 By-Pass Overlay (SH-205 BY-OV) District, generally located at southwest corner of the intersection of Park Hills Boulevard and John King Boulevard, and take any action necessary.
- **10.** Consider approval of the construction contract for Little Buffalo Creek Wastewater System Extension and authorize the City Manager to execute a construction contract with Willco Underground, LLC, in the amount of \$2,153,373.00, to be funded by the State and Local Fiscal Recovery Funds, and take any action necessary.

11. Consider approval of the construction contract for Southside Elevated Water Storage Tank Rehabilitation and authorize the City Manager to execute a construction contract with J.R. Steltzer Company, in the amount of \$946,980.00, to be funded out of the Water and Sewer Funds, and take any action necessary.

XI. Public Hearing Items

If you would like to speak regarding an item listed below, please turn in a (yellow) "Request to Address City Council" form to the City Secretary either before the meeting or as you approach the podium. The Mayor or Mayor Pro Tem will call upon you to come forth at the proper time. Please limit your comments to no more than three minutes.

 Z2024-044 - Hold a public hearing to discuss and consider a request by Trenton Austin for the approval of an ordinance for a <u>Specific Use Permit (SUP)</u> for a <u>Short-Term Rental</u> on a 0.1950-acre parcel of land identified as Lot 4, Block 15A, F&M Addition, City of Rockwall, Rockwall County, Texas, zoned Single-Family 7 (SF-7) District, addressed as 806 Austin Street, and take any action necessary (1st Reading).

XII. Action Items

If your comments are regarding an agenda item below, you are asked to speak during Open Forum.

- Z2024-046 -Discuss and consider a request by Carl and Wendy Petersen for the approval of an ordinance for a Specific Use Permit (SUP) for a Short-Term Rental on a 0.6391-acre parcel of land identified as Lot 25-R, Block A, Chandler's Landing #20 Addition, City of Rockwall, Rockwall County, Texas, zoned Planned Development District 8 (PD-8), addressed as 108 Reliance Court, and take any action necessary (2nd Reading).
- 2. Discuss and consider a status update from the Rockwall Area Chamber of Commerce regarding Hotel Occupancy Tax ("HOT") funding received from the City and regarding programs offered through the Convention & Visitors Bureau on behalf of the City of Rockwall.
- 3. Discuss and consider approval of a resolution providing for the casting of votes and submission of the official voting ballot to the Rockwall Central Appraisal District (CAD / RCAD) for the 2025 - 2026 Appraisal District Board of Directors, and take any action necessary
- **4.** Discuss and consider convening the city's Comprehensive Plan Advisory Committee (CPAC) for possible changes and updates to the city's "Our Hometown Vision 2040" comprehensive plan, and take any action necessary.

XIII. City Manager's Report, Departmental Reports and Related Discussions Pertaining To Current City Activities, Upcoming Meetings, Future Legislative Activities, and Other Related Matters.

- 1. Building Inspections Department Monthly Report
- 2. Budget Report Quarter End Sept. 30, 2024

- **3.** Fire Department Monthly Report
- 4. Parks & Recreation Department Monthly Report
- 5. Police Department Monthly Report
- 6. Sales Tax Historical Comparison
- 7. Water Consumption Historical Statistics

XIV. Adjournment

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (972) 771-7700 or FAX (972) 771-7727 for further information.

The City of Rockwall City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed on the agenda above, as authorized by Texas Government Code ¶ 551.071 (Consultation with Attorney) ¶ 551.072 (Deliberations about Real Property) ¶ 551.074 (Personnel Matters) and ¶ 551.087 (Economic Development)

I, Kristy Teague, City Secretary for the City of Rockwall, Texas, do hereby certify that this Agenda was posted at City Hall, in a place readily accessible to the general public at all times, on the 1st day of November 2024 at 5 PM and remained so posted for at least 72 continuous hours preceding the scheduled time of said meeting.

Kristy Teague, City Secretary or Margaret Delaney, Asst. to the City Sect. Date Removed



Certificate of Merit

On Tuesday, May 28, 2024, just before 6:00am, a severe thunderstorm causing damage to property occurred in the City of Rockwall and the City of Fate. Telecommunications Operators Tyler Knight and Michele May were working alone in the Communications Center during the strongest part of the storm. Between the hours of 6:00am and 7:30am, Tyler and Michele manually entered and dispatched fifty-two calls for service to various first responders. Additionally, they answered forty-five non-emergency phone calls and fifty-two 911 calls. The storm required them to contact city services for downed trees, the electric company for downed power lines, and they manually activated the severe weather alert siren to alert the public. At 7:30am, additional personnel arrived to provide much needed assistance but Tyler and Michele stayed well past the end of their shift to continue working the storm.

This weather event produced an exceptionally heavy call volume requiring Tyler and Michele to multi-task while ensuring that the public and first responders continued to receive a high level of service. For their outstanding performance during dynamic and demanding circumstances, Tyler Knight and Michele May are hereby conferred the Certificate of Merit.

Rockwall Police Department CERTIFICATE OF MERIT



PRESENTED TO



Communications Specialist Michele May

For your outstanding performance during dynamic and demanding circumstances on May 28, 2024

Presented on November 4, 2024

Chief Edward Fowler Chief of Police Rockwall Police Department

Page 7 of 209

Rockwall Police Department

CERTIFICATE OF MERIT



PRESENTED TO



Communications Specialist Tyler Knight

For your outstanding performance during dynamic and demanding circumstances on May 28, 2024

Presented on November 4, 2024

Chief Edward Fowler Chief of Police Rockwall Police Department



CIVILIAN CERTIFICATE OF COMMENDATION

Just after 12:00 pm on Friday, October 4th, a male subject began walking behind several students who had just gotten off the bus at an apartment complex on West Yellow Jacket Lane. The male began to noticeably follow a 10-year-old white, female student. He quickly walked up behind her and grabbed ahold of her backpack in what appeared to be an attempted child abduction. The girl was able to get free of the backpack and run away from the male to a nearby apartment.

Two witnesses, Shanti Coleman and Mercedez Hamilton, observed what was happening and verbally confronted the man. Upon hearing the witnesses yell at him, the man turned and began walking out of the complex. Both Ms. Coleman and Ms. Hamilton called 911 to report the incident and provided a description of the suspect as well a direction of travel. Ms. Hamilton got into her vehicle and provided updated locations on the suspect as he walked out onto Yellow Jacket Ln down towards the high school. After several minutes of providing updated information about the suspect, responding officers located and detained the suspect who was later charged with attempted kidnapping.

The Rockwall Police Department is grateful for the actions of Ms. Coleman and Ms. Hamilton who went above and beyond to intervene during a dangerous and unpredictable situation. Their efforts were paramount to ensure the intended victim was safe and the suspect was captured. For their actions, Ms. Coleman and Ms. Hamilton are being awarded the Civilian Certificate of Commendation.



CIVILIAN CERTIFICATE OF COMMENDATION

PRESENTED TO

Shanti Coleman

FOR INTERVENING DURING A DANGEROUS AND UNPREDICTABLE SITUATION ON OCTOBER 4, 2024

Presented on November 4, 2024

Chief Edward Fowler Chief of Police, Rockwalt Police Department



Page 10 of 209



CIVILIAN CERTIFICATE OF COMMENDATION

PRESENTED TO

Mercedez Hamilton

FOR INTERVENING DURING A DANGEROUS AND UNPREDICTABLE SITUATION ON OCTOBER 4, 2024

Presented on November 4, 2024

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Chief Edward Foibler Chief of Police, Rockwall Police Department

Unit Citation



Rockwall Fire Department

takes great pleasure in recognizing with pride and admiration the members of

Engine 1 "B" Shift CA Greg Givens DE Erick Sotelo FF Trever Reger FF Jeff Rich Engine 4 "B" Shift CA Lewis Johnson DE Hagen Jones FF Florentino Lopez FF Asa Rodberg Battalion 1 "B" Shift BC Jay McKee

On September 23, 2024 at 8:51 PM multiple RFD units were dispatched to a motor vehicle accident with reports of occupants trapped at the intersection of Stodghill Road and Interstate 30. As units arrived they found a small passenger vehicle wedged underneath the trailer of a semi-truck. The passenger vehicle was occupied by three people who were all trapped with varying degrees of injury, including one that was unresponsive. Crew members used extraordinary critical thinking skills and precision to pull the vehicle out from under the semi-truck and then continued their coordinated rescue efforts to extricate the three patients from the wreckage.

All crew members demonstrated exceptional professionalism, masterful critical thinking skills, and incredible teamwork to rescue the occupants.

Given in grateful appreciation this 4th day of November 2024.

Fire Chief

0/29/2



ROCKWALL CITY COUNCIL MEETING

Monday, October 21, 2024 - 5:00 PM

City Hall Council Chambers - 385 S. Goliad St., Rockwall, TX 75087

I. Call Public Meeting to Order

Mayor Johannesen called the public meeting to order at 5:00 p.m. Present were Mayor Trace Johannesen and Councilmembers Thomas Sedric, Mark Moeller, Anna Campbell, Dennis Lewis and Tim McCallum. Also present were City Manager Mary Smith, Assistant City Manager Joey Boyd and City Attorney Frank Garza. Mayor Pro Tem Clarence Jorif was absent from the meeting (and Johannesen and Moeller left the meeting before its final adjournment, as indicated below).

Mayor Johannesen read the below-listed discussion items into the record before recessing the public meeting to go into Executive Session at 5:01 p.m.

II. Executive Session

- 1. Discussion regarding (re)appointments to city regulatory boards and commissions, pursuant to §551.074 (Personnel Matters)
- **2.** Discussion regarding possible City Charter amendments and related legal advice, pursuant to §Section 551.071 (Consultation with Attorney)
- **3.** Discussion regarding City Manager employee evaluation, pursuant to Section 551.074 (Personnel Matters)
- **4.** Discussion regarding Economic Development prospects, projects, and/or incentives, pursuant to §Section 551.087 (Economic Development)
- **5.** Discussion regarding City of Rockwall vs. Richard Brooks & Lake Pointe Health Science Center, pursuant to §551.071 (Consultation with Attorney)
- 6. Discussion regarding possible sale/purchase/lease of real property in the vicinity of downtown and in the vicinity of The Harbor, pursuant to Section §551.072 (Real Property) and Section §551.071 (Consultation with Attorney).

III. Adjourn Executive Session

Council adjourned from Executive Session at 6:00 p.m.

IV. Reconvene Public Meeting (6:00 P.M.)

Mayor Johannesen reconvened the public meeting at 6:02 p.m.

V. Invocation and Pledge of Allegiance - Councilmember Moeller

Councilmember Moeller delivered the invocation and led the Pledge of Allegiance

VI. Proclamations / Awards / Recognitions

1. Introduction of Youth Advisory Council (YAC) members (guests at tonight's meeting)

Members of the YAC briefly introduced themselves, and Mayor Johannesen welcomed them to (a portion of) the meeting this evening.

2. Presentation by Rockwall Breakfast Rotary Club - Donation of Funds Raised for American Flag(s)

Bill Bricker and other members of the Breakfast Rotary Club came forth and presented a check for \$5,513.21 to go towards the city's (American) "flag fund," which was raised from a recent Car Show the club hosted.

3. Chamber of Commerce Week

Darby Nielsen, President/CEO of the Rockwall Area Chamber of Commerce came forth, along with Chairman Shane Hollas, and others came forth to receive this proclamation from the mayor.

VII. Appointment Items

1. Appointment with Planning & Zoning Commission representative to discuss and answer any questions regarding planning-related cases on the agenda.

VIII. Open Forum

Fedor Minchuk 2315 Doe Xing Caddo Mills, TX 75135

Mr. Minchuk indicated he bought a lot at 19 Indian Trail in Rockwall back in 2021 while residing in Washington state and was told he could build on the lot. He went on to explain that after he began the project, when trying to employ an engineer, no one wanted to take the job. In 2022, he put the lot up for sale, but he got no buyers, so he began looking for a new engineer. He received price quotes from engineers, ranging from \$11k to \$22k. He explained he is paying taxes on the lot, and he does not know what to do about it.

There being no one else wishing to come forth and speak, he then closed Open Forum.

IX. Take Any Action as a Result of Executive Session

Councilmember Campbell moved to authorize the city manager to authorize the city manager to negotiation the purchase of a parcel of land in the Harbor District, authorize the city attorney to finalize all necessary documents to complete the transaction, and authorize the city manager to execute all necessary agreements on behalf of the city. Councilmember Lewis seconded the motion, which passed by a vote of 6 ayes with 1 absence (Jorif).

X. Consent Agenda

- **1.** Consider approval of the minutes from the October 7, 2024 city council meeting, and take any action necessary.
- 2. MIS2024-001 Consider approval of an ordinance adopting impact fees for water, wastewater, and roadway facilities by updating the land use assumptions and capital improvement plans for such facilities, establishing updated service areas for such facilities, providing definitions, providing for collection and assessment, and take any action necessary (2nd Reading).
- **3.** Consider a bid award for a new fire engine to Siddons-Martin/Pierce in the amount of \$1,300,000.00, to be funded by the General Fund Reserves, as well as pre-authorization to buy the loose equipment from various vendors, authorizing the City Manager to execute purchase orders for the new apparatus and associated equipment, and take any action necessary.
- **4.** Consider authorizing the City Manager to execute a professional engineering services contract with Cardinal Strategies Engineering Services, LLC, to provide general hydrology and hydraulic engineering services, to be paid for by the Engineering Consulting Budget, and take any action necessary.
- 5. Consider authorizing the City Manager to execute a professional engineering services contract with Birkhoff, Hendricks, & Carter, LLP, to provide general water and wastewater engineering services, to be paid for by the Engineering Consulting Budget, and take any action necessary.
- **6.** Consider approving contract renewals for concrete and asphalt pavement repairs and maintenance and authorizing the City Manager to execute associated purchase orders to multiple vendors for a total of \$980,000 to be funded by the Streets & Drainage Operating Budget, and take any action necessary.
- **7.** Consider authorizing the City Manager and Fire Chief to execute an interlocal agreement with Rockwall County for Fire Protection Services for fiscal year 2025, and take any action necessary.
- **8.** Consider approval of a resolution ratifying the adoption of a city Information Technology (I.T.)-related policy banning certain social media applications in compliance with S.B. 1893, and take any action necessary.

Councilmember McCallum moved to approve the entire Consent Agenda (#s 1, 2, 3, 4, 5, 6, 7 and 8). Councilmember Campbell seconded the motion. The ordinance caption was read as follows:

CITY OF ROCKWALL ORDINANCE NO. <u>24-41</u>

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, AMENDING THE MUNICIPAL CODE OF ORDINANCES OF THE CITY OF ROCKWALL, AS HERETOFORE AMENDED, BY AMENDING ARTICLE III, *IMPACT FEE REGULATIONS*, OF CHAPTER 38, *SUBDIVISIONS*, FOR THE PURPOSE OF AMENDING THE IMPACT FEES FOR WATER, WASTEWATER, AND ROADWAY FACILITIES BY UPDATING THE LAND USE ASSUMPTIONS AND CAPITAL IMPROVEMENTS PLAN FOR SAID FACILITIES; ESTABLISHING UPDATED SERVICE AREAS FOR SUCH FACILITIES; PROVIDING FOR DEFINITIONS; PROVIDING FOR COLLECTION AND ASSESSMENT; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR REMEDIES; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

The motion passed by a vote of 6 ayes with 1 absence (Jorif).

XI. Action Items

 Z2024-035 - Discuss and consider a request by William S. Dahlstrom of Jackson Walker, LLP on behalf of James J. Melino of Rockwall 549/I-30 Partners, LP and Conveyor I30 Partners, LP for the approval of an ordinance for a <u>Zoning Change</u> from a Commercial (C) District to a Planned Development District for Commercial (C) District land uses on a 67.475-acre tract of land identified as Lot 1, Block B; Lot 1R, Block C; and Lot 1, Block D, Rockwall Commercial Addition, City of Rockwall, Rockwall County, Texas, zoned Commercial (C) District, situated within the IH-30 Overlay (IH-30 OV) District, generally located at the northwest corner of Stodghill Road and the IH-30 Frontage Road, and take any action necessary (2nd Reading).

Mayor Johannesen moved to approve Z2024-035. Councilmember Thomas seconded the motion. Councilmember McCallum acknowledged this passed by a vote of 4 ayes to 3 nays at the last meeting. He went on to express concern about what he described as the 'second generation' of the multifamily development (when the developer decides to sell the property at some point in the future). He urged councilmembers who voted in favor of this item's approval last time to consider changing their vote this evening. The ordinance captions were read as follows:

CITY OF ROCKWALL

ORDINANCE NO. 24-43

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, CLOSING, ABANDONING AND VACATING THE DEDICATED PUBLIC RIGHT-OF-WAY FOR CONVEYOR STREET MORE SPECIFICALLY DESCRIBED IN *EXHIBIT* 'A' AND DEPICTED *EXHIBIT* 'B' OF THIS ORDINANCE AND CONVEYING THE RIGHT-OF-WAY TO THE ADJACENT PROPERTY OWNER; IDENTIFYING A MUNICIPAL PURPOSE; PROVIDING FOR AN EFFECTIVE DATE.

CITY OF ROCKWALL ORDINANCE NO. <u>24-42</u>

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, AMENDING THE UNIFIED DEVELOPMENT CODE [*ORDINANCE NO. 20-02*] OF THE CITY OF ROCKWALL, AS HERETOFORE AMENDED, SO AS TO CHANGE THE ZONING FROM A COMMERCIAL (C) DISTRICT TO PLANNED DEVELOPMENT DISTRICT 102 (PD-102) FOR COMMERCIAL (C) DISTRICT LAND USES ON THE SUBJECT PROPERTY, BEING A 67.475-ACRE TRACT OF LAND IDENTIFIED AS LOT 1, BLOCK B; LOT 1R, BLOCK C; AND LOT 1, BLOCK D, ROCKWALL COMMERCIAL ADDITION, CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS, AND BEING MORE SPECIFICALLY DESCRIBED IN *EXHIBIT 'A'* AND FURTHER DEPICTED IN *EXHIBIT 'B'* OF THIS ORDINANCE; PROVIDING FOR SPECIAL CONDITIONS; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

The motion passed by a vote of 4 ayes, 2 nays (Campbell and McCallum), with 1 absence (Jorif).

Mayor Johannesen next addressed Public Hearing item #6.

XII. Public Hearing Items

 Z2024-041 - Hold a public hearing to discuss and consider a request by Quadri Akamo of QJ Development, LLC for the approval of an ordinance for a <u>Specific Use Permit (SUP)</u> for *Residential Infill in an Established Subdivision* on a 0.154-acre parcel of land identified as Lot 6, Block D, Chandler's Landing #16 Addition, City of Rockwall, Rockwall County, Texas, zoned Planned Development District 8 (PD-8), addressed as 324 Valiant Drive, and take any action necessary (1st Reading).

Planning Director, Ryan Miller provided background information pertaining to this agenda item. The subject property was annexed into the City of Rockwall on October 29, 1973 by Ordinance No. 73-42, and rezoned to Planned Development District 8 (PD-8) by Ordinance No. 73-48. The subject property was platted as Lot 6, Block D, Chandler's Landing, Phase 16 Addition on August 5, 1985 by Case No. PZ1985-050-01. The subject property remains zoned Planned Development District 8 (PD-8) and has been vacant since it was originally platted. The applicant would like to construct a two-story 2,492 square foot home. Council is being asked to consider the size, location and architecture of the proposed home, compared to nearby existing homes. The proposed home does not conform to one requirement. In this case, the garage is setback evenly with the front facade of the single-family home. When looking at this non-conformity, staff should point out that since the construction range for housing in this phase of the Chandler's Landing Subdivision extends from 1992 to present, there are several examples of houses in this area that have a similar garage orientations. Staff mailed 106 notices to property owners and occupants within 500-feet of the subject property. Staff also sent a notice to the Water's Edge at Lake Ray Hubbard, Signal Ridge, Signal Ridge Phase 4, The Cabanas at Chandlers Landing and Chandler's Landing Homeowner's Associations (HOAs), which are the only HOA's or Neighborhood Organizations within 1,500-feet of the subject property participating in the Neighborhood Notification Program. Staff has received two (2) notices in opposition of the applicant's request. Also, the city's Planning and Zoning Commission approved a motion to recommend approval of the SUP by a vote of 6-0, with Commissioner Odom absent.

The applicant was not present this evening. So, Councilmember Campbell opened the public hearing, asking if anyone would like to speak at this time. There being no one indicating such, she then closed the public hearing.

Councilmember Lewis then moved to approve Z2024-041. Councilmember Thomas seconded the motion. The ordinance caption was read as follows:

CITY OF ROCKWALL ORDINANCE NO. <u>24-XX</u> SPECIFIC USE PERMIT NO. <u>S-3XX</u>

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, AMENDING PLANNED DEVELOPMENT DISTRICT 8 (PD-8) AND THE UNIFIED DEVELOPMENT CODE (UDC) [ORDINANCE NO. 20-02] OF THE CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS, AS PREVIOUSLY AMENDED, SO AS TO GRANT A SPECIFIC USE PERMIT (SUP) FOR *RESIDENTIAL INFILL IN AN ESTABLISHED SUBDIVISION* TO ALLOW THE CONSTRUCTION OF A SINGLE-FAMILY HOME ON A 0.154-ACRE PARCEL OF LAND, IDENTIFIED AS LOT 6, BLOCK D, OF THE CHANDLER'S LANDING #16 ADDITION, CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS; AND MORE SPECIFICALLY DESCRIBED AND DEPICTED IN *EXHIBIT 'A'* OF THIS ORDINANCE; PROVIDING FOR SPECIAL CONDITIONS; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

The motion to approve passed by a vote of 4 ayes, 0 nays, with 3 absences (Johannesen, Moeller, and Jorif).

Z2024-042 - Hold a public hearing to discuss and consider a request by Nadia Ramos for the approval of an ordinance for a <u>Specific Use Permit (SUP)</u> for <u>Residential Infill in an Established Subdivision</u> on a 1.80-acre parcel of land identified as Lot 8 of the Harris Addition, City of Rockwall, Rockwall County, Texas, zoned Two-Family (2F) District, addressed as 515 S. Clark Street, and take any action necessary (1st Reading).

Planning Director, Ryan Miller, provided background information pertaining to this agenda item. The subject property was annexed prior to 1934 based on the April 1934 Sanborn Map. At some point after April 1934 the subject property was platted as Lot 5 of the J.E. Harris Addition. According to the City's historic zoning maps, the subject property was zoned Commercial (C) District as of January 3, 1972. Based on the May 16, 1983 zoning map, this designation changed between January 4, 1972 and July 11, 1985 to a Heavy Commercial (HC) District. This designation changed again between July 12, 1985 and April 5, 2005 to a Two Family (2F) District. The subject property has remained vacant and zoned Two Family (2F) District. On October 10, 2022 the Director of Planning and Zoning approved a minor plat of the subject property establishing Lot 8 of the J.E. Harris Addition [Case No. P2022-045]. The applicant would like to construct a two-story, residential home that will be 2,573 square feet. It is non-conforming in one respect in that the proposed home does not incorporate a garage, which requires a variance from the Planning and Zoning Commission. When looking at this non-conformity, staff pointed out that most of the housing along S. Clark Street does not incorporate garages, and staff does not feel this is will create a negative impact within the subdivision. In the informational meeting packet, staff provided details of nearby, existing houses. Council is being asked to consider the size, location and architecture of this proposed home. Staff mailed out 95 notices to property owners and occupants located within 500' of the subject property, and one notice was received back in opposition of the request. In addition, the city's Planning & Zoning Commission has recommended approval of this request by a vote of 6 to 0.

Anthony Ramos 7968 County Road 2412 Quinlan, TX The applicant shared that he purchased the property back in Sept. The rear of the property contains a floodplain area. So nothing can be built in that back area of the property. Also, easements have to be followed. So, they want to first see how the house will look on the lot before they consider a possible garage. Later on, they may consider a 1 or 1.5 car garage, if they end up thinking it will fit on the property and look nice.

Councilmember Campbell opened the public hearing, asking if anyone would like to speak at this time. There being no one indicating such, she then closed the public hearing.

Councilmember Lewis moved to approve Z2024-042. Councilmember McCallum seconded the motion. Following brief comments, the ordinance was read as follows:

CITY OF ROCKWALL ORDINANCE NO. <u>24-XX</u>

SPECIFIC USE PERMIT NO. <u>S-3XX</u>

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, AMENDING THE UNIFIED DEVELOPMENT CODE (UDC) [ORDINANCE NO. 20-02] OF THE CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS, AS PREVIOUSLY AMENDED, SO AS TO GRANT A SPECIFIC USE PERMIT (SUP) FOR *RESIDENTIAL INFILL IN AN ESTABLISHED SUBDIVISION* TO ALLOW THE CONSTRUCTION OF A SINGLE-FAMILY HOME ON A 1.80-ACRE PARCEL OF LAND, IDENTIFIED AS LOT 8 OF THE HARRIS ADDITION, CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS; AND MORE SPECIFICALLY DESCRIBED AND DEPICTED IN *EXHIBIT 'A'* OF THIS ORDINANCE; PROVIDING FOR SPECIAL CONDITIONS; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

The motion to approve passed by a vote of 4 ayes, with three absences (Johannesen, Jorif and Moeller).

3. Z2024-043 - Hold a public hearing to discuss and consider a request by Russ and Kim Dignam for the approval of an ordinance for a <u>Specific Use Permit (SUP)</u> to allow more than the permitted number of accessory structures on a 0.6048-acre parcel of land identified as Lot 1, Block 7, Gideon Grove North Addition, City of Rockwall, Rockwall County, Texas, zoned Planned Development District 77 (PD-77) for Single-Family 10 (SF-10) District land uses, addressed as 1202 Gideon Way, and take any action necessary (1st Reading).

Planning Director, Ryan Miller provided background information pertaining to this agenda item. The applicant is requesting the approval of a Specific Use Permit (SUP) to allow an accessory building that exceeds the maximum allowable size and to construct an accessory structure that exceeds the maximum number of accessory structures as stipulated by Subsection 07.04, Accessory Structure Development Standards, of Article 05, District Development Standards, of the Unified Development Code (UDC). The applicant's photos indicate that the existing accessory building has a building footprint of 200 SF (10' X 20') and the existing patio cover has a building footprint of 198 SF (11' X 18'). The applicant's building elevations indicate the proposed patio cover will be 450 SF (18' X 25'). On September 18, 2024, staff mailed 60 notices to property owners and occupants within 500-feet of

the subject property. Staff also sent a notice to the Stoney Hollow Homeowner's Association (HOA). At the time this report was drafted, staff had received six (6) notices back in favor of the applicant's request.

Kim Dignam 1202 Gideon Way Rockwall, TX

Ms. Dignam shared that she lives on the largest lot in the area. She would like to build a pool, and that is the reason for wanting to construct this accessory building. She asked Council to approve the request.

Councilmember Campbell opened the public hearing, but no one was present wanting to speak at this time. So, she closed the public hearing.

Councilmember Lewis asked for clarification on the fine associated with the other unpermitted accessory structures on the property. He asked for an agenda item to be placed on the next council meeting agenda to ask staff to research what other cities do regarding contractors and homeowners building things without pulling permits in advance. Mrs. Smith, City Manager, shared that staff will go ahead and get started on said, requested research.

Councilmember Lewis moved to approve Z2024-043. Councilmember McCallum seconded the motion. The ordinance was read as follows:

CITY OF ROCKWALL ORDINANCE NO. <u>24-XX</u> SPECIFIC USE PERMIT NO. <u>S-3XX</u>

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, AMENDING PLANNED DEVELOPMENT DISTRICT 77 (PD-77) [ORDINANCE NO. 15-20] AND THE UNIFIED DEVELOPMENT CODE (UDC) [ORDINANCE NO. 20-02] SO AS TO GRANT A SPECIFIC USE PERMIT (SUP) FOR AN ACCESSORY BUILDING THAT EXCEEDS THE MAXIMUM SQUARE FOOTAGE AND FOR MORE ACCESSORY STRUCTURES THAN PERMITTED ON A 0.6048-ACRE TRACT OF LAND IDENTIFIED AS LOT 1, BLOCK 7, GIDEON GROVE NORTH ADDITION, CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS, AND MORE SPECIFICALLY DESCRIBED AND DEPICTED IN *EXHIBIT 'A'* OF THIS ORDINANCE; PROVIDING FOR SPECIAL CONDITIONS; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

The motion to approve passed by a vote of 4 ayes, 0 nays, and 3 absences (Johannesen, Moeller and Jorif).

4. Z2024-044 - Hold a public hearing to discuss and consider a request by Trenton Austin for the approval of an ordinance for a <u>Specific Use Permit (SUP)</u> for a <u>Short-Term Rental</u> on a 0.1950-acre parcel of land identified as Lot 4, Block 15A, F&M Addition, City of Rockwall, Rockwall County, Texas, zoned Single-Family 7 (SF-7) District, addressed as 806 Austin Street, and take any action necessary **(1st Reading)**.

Mr. Miller shared that the applicant could not be present this evening. So, he has asked that the Council consider allowing the applicant to table this item until the November 4 regular city council meeting. Councilmember McCallum moved to deny the applicant's request for Council to table this item and instead hear the case tonight. Councilmember Thomas shared various reasons why he is not in favor of the Council NOT tabling the item, as the applicant has requested. Because the motion did not receive a second, it died.

Councilmember Thomas then moved to table this item until the November 4 city council meeting. Councilmember Lewis seconded the motion, which passed by a vote of 3 ayes, 1 nay (McCallum), and 3 absences (Johannesen, Moeller and Jorif).

 Z2024-046 - Hold a public hearing to discuss and consider a request by Carl and Wendy Petersen for the approval of an ordinance for a <u>Specific Use Permit (SUP)</u> for a Short-Term Rental on a 0.6391-acre parcel of land identified as Lot 25-R, Block A, Chandler's Landing #20 Addition, City of Rockwall, Rockwall County, Texas, zoned Planned Development District 8 (PD-8), addressed as 108 Reliance Court, and take any action necessary (1st Reading).

Planning Director, Ryan Miller, provided background information on this agenda item. On September 18, 2024, staff mailed 254 notices to property owners and occupants within 500-feet of the subject property. Staff also notified the Chandler's Landing, Signal Ridge, Signal Ridge Phase 4, Water's Edge, and Lago Vista Homeowners Associations (HOAs), which are the only homeowners associations or neighborhood organizations within 1,500-feet of the subject property participating in the Neighborhood Notification Program. Additionally, staff posted a sign on the subject property, and advertised the public hearings in the Rockwall Herald Banner as required by the Unified Development Code (UDC). So far, staff had received two (2) notices back in favor and 25 notices back in opposition to the applicant's request. On October 15, 2024, the Planning and Zoning Commission approved a motion to recommend approval of the SUP by a vote of 6-0, with Commissioner Odom absent.

A representative of the applicant came forth to address the Council at this time.

Michael Lund (applicant's representative) 5425 Ranger Drive (in Chandler's Landing) Rockwall, TX

Mr. Lund came forth and shared he is a friend of the Petersen's, who have temporarily moved out of state to care for their parents. Mr. Petersen is an internationally famous game designer. He understands the new ordinance has a 1,000 foot requirement on spacing between STRs. He shared that the applicant has invested a lot of time and effort to create a quality product and has arranged for a network of local friends to help take care of the house. He believes that if this is to get approved in Chandler's Landing, he believes this applicant is the best candidate for approval.

Councilmember Campbell opened the public hearing, but no one was present to speak. So she closed the public hearing.

Councilmember Thomas provided brief comments before moving to approve Z2024-046.

Councilmember Lewis seconded the motion. The ordinance caption was read as follows:

CITY OF ROCKWALL ORDINANCE NO. <u>24-47</u> SPECIFIC USE PERMIT NO. <u>S-347</u>

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, AMENDING PLANNED DEVELOPMENT DISTRICT 8 (PD-8) [ORDINANCE NO. 23-40] AND THE UNIFIED DEVELOPMENT CODE (UDC) [ORDINANCE NO. 20-02] AS PREVIOUSLY AMENDED, SO AS TO GRANT A SPECIFIC USE PERMIT (SUP) TO ALLOW A NON-OWNER-OCCUPIED SHORT-TERM RENTAL ON A 0.6391-ACRE PARCEL OF LAND IDENTIFIED AS LOT 25-R, BLOCK A, CHANDLER'S LANDING #20 ADDITION, CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS; AND MORE SPECIFICALLY DESCRIBED AND DEPICTED IN EXHIBIT 'A' OF THIS ORDINANCE; PROVIDING FOR SPECIAL CONDITIONS; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

The motion passed by a vote of 3 ayes, 1 nay (Lewis) and 3 absences (Johannesen, Moeller and Jorif).

At this point, the meeting was adjourned at 9:47 p.m.

6. Z2024-048 – Hold a public hearing to discuss and consider a request by Ryan Joyce of Michael Joyce Properties on behalf of Bill Lofland for the approval of an ordinance for a <u>Zoning Change</u> from an Agricultural (AG) District to a Planned Development District for Single-Family 10 (SF-10) and General Retail (GR) District land uses on a 536.4297-acre tract of land identified as Tracts 3 & 3-1 of the A. Johnson Survey, Abstract No. 123 [355.146-acres]; Tracts 7 & 7-2 of the W. H. Baird Survey, Abstract No. 25 [45.744-acres]; and Tracts 3 & 4 of the J. R. Johnson Survey, Abstract No. 128 [144.00-acres], City of Rockwall, Rockwall County, Texas, zoned Agricultural (AG) District, situated within the SH-205 Overlay (SH-205) and SH-205 By-Pass Overlay (SH-205 BY OV) District, generally located on the east and west side of S. Goliad Street [SH-205] at the corner of the intersection of John King Boulevard and S. Goliad Street [SH-205], and take any action necessary (1st Reading).

Planning Director, Ryan Miller provided background information pertaining to this agenda item. This property is located to the north and south of SH-205 and is bound by FM-549 to the east; Lofland Circle to the south; Lake Rockwall Estates to the west; and the new 9th grade RISD freshman center to the north. The subject property is located within two, existing overlay districts. It was previously annexed, in phases, from 1986 through 1999, and it has remained vacant property (zoned "AG") since the time(s) of annexation. The applicant previously came forth before Council back in July/August of this year, wanting to change the zoning. At the previous Council meeting, the applicant was asked to go back and make changes to the original proposal, encouraging him to work closely with nearby homeowners on an updated proposal. Regarding the case this evening, the applicant is putting forth a proposal for 41 acres of General Retail, along with 885 lot single-family subdivision that will consist of seven (7) lot sizes (i.e. [A] 12, 185' x 200' lots that are a minimum of 65,340 SF; [B] 13, 185' x 200' lots that are a minimum of 43,560 SF; [C] 18, 120' x 200' lots that are a minimum of 32,670 SF; [D] 66, 100' x 150' lots that are a minimum of 12,000 SF; [E] 168, 82' x 125' lots that are a minimum of 9,600 SF; [F] 339, 72' x 125' lots that are a minimum of 8,640 SF; and, [G] 269, 62' x 125' lots that are a minimum of 7,440 SF). This equates to a gross density of 1.65 dwelling units per acre, as calculated by

requirements contained in the city's Unified Development Code. The minimum dwelling unit size (i.e. air-condition space) will range from 2,750 SF to 3,500 SF. The proposed concept plan shows that the development will consist of 65.78-acres of private open space, 6.40-acres of amenity centers (which includes two [2] amenity centers), a 1.97-acre site for a future City water tower, and the proposed two (2) public parks consisting of 33.00-acres. This -- with the 79.85-acres of floodplain -- represents a total of 187.00-acres of open space, which translates to 27.42% (i.e. [79.85-acres of floodplain/2] + 65.78 + 5.14 + 2.39 + 37.69 = 147.075-acres/536.42-acres gross = 27.41788%) of the site being dedicated to open space/amenity. This exceeds the total required open space of 20.00% (or 107.28acres) by 7.42% (or ~39.795-acres). In addition, the proposed development will incorporate a minimum of an 80-foot landscape buffer with a ten (10) foot meandering trail for all residential adjacency to John King Boulevard, SH-205, and FM-549. The concept plan also depicts the provision of an eight (8) foot trail system that will be provided throughout the development to connect the future residential lots with the private open spaces, public parks, and non-residential developments. Staff should also note that the applicant has consented to incorporating a 50-foot landscape buffer, with a berm, and solid living screen consisting of evergreen trees along Lofland Circle (i.e. adjacent to the Oaks of Buffalo Way Subdivision).

Mr. Miller went on to share that staff mailed out 551 notices to property owners and occupants located within 500' of the subject property. To date, staff has received the following replies in response to the notices:

From outside of the Property Owner Notification zone (but within the City limits): Responses from 150 properties 'against' the proposal; Responses from 6 properties 'for' the proposal.

From inside of the Property Owner Notification buffer: Responses from 20 properties 'against' the proposal; Responses from 5 properties 'for' the proposal.

Mr. Miller shared that the city's Planning & Zoning Commission approved a motion to recommend approval of this proposal / item by a vote of 5 to 1 (Commissioner Hagaman dissenting with Odom being absent).

Mayor Johannesen then called forth the applicant to speak at this time.

Ryan Joyce 767 Justin Road Rockwall, TX 75087

Mr. Joyce came forth and provided a very lengthy presentation regarding this proposal.

Councilmember McCallum indicated he hosted a meeting at The Oaks of Buffalo Way with residents living there and with Mr. Joyce. He gave a summary of those discussions, then went on to seek clarification regarding certain lot sizes, explaining that some of the lot sizes being proposed this evening are in fact not aligned with residents' desires (of those living in the Oaks at Buffalo Way subdivision). Mr. Joyce agreed, clarifying that the lot sizes being put forth this evening do represent are a bit of a compromise. Councilmember McCallum and Mr. Joyce continued with additional dialogue related to the original proposal, the desires expressed by residents (especially related to the desire for larger lot sizes), and how those compare to that which is being put forth in the updated proposal this evening.

Susan Langdon 5050 Bear Claw Lane Rockwall, TX 75032

Ms. Langdon came forth, expressing concerns / opposition related to this proposal. She shared that residents are growing tired of having to show up and be involved in this proposal. She believes the proposal is too dense, even with this updated proposal. She shared that she does not believe the property owner is not compromising, even though the residents are being constantly asked to compromise. She spoke in opposition of this request being approved this evening.

Richard Henson 2424 South FM 549 Rockwall, TX 75032

Mr. Henson shared that he lives within the property notification buffer. He went on to speak to the YAC students who are present this evening, providing some background information regarding this case. He shared information concerning meetings that transpired between the developer and property owners. He expressed concerns related to the proposed entryways for this neighborhood and the density (pointing out that nearby lots are 'estate lots' – homes on multiple acres of land). He expressed strong opposition to this request this evening. He showed visuals comparing the proposed lot sizes to the size of his own home / lot. He encouraged councilmembers to vote "no," also expressing concerns related to traffic.

Bob Lyon 1900 Broken Lance Lane Rockwall, TX

Mr. Lyon shared that he has multiple concerns about this proposal, and he expressed dissatisfaction about the developer who has claimed that he has had 'discussions' with other nearby property owners; however, he does not know the true nature of those discussions. He is concerned about the amenity centers and what size they will be and what amenities they will include. He spoke in opposition of approval of this request this evening, asking that it be denied and that the developer be made to return to the 'bargaining table.'

Leslie Wilson 535 Cullins Road Rockwall, TX 75032

Ms. Wilson shared that she has lived at this location for almost 30 years. When she first built, there was one business located on Horizon Road (a carwash). She went on to share that the process has been very long and very tiring, and citizens are very tired of what she views as a 'bait and switch' when dealing with the developer. She believes the developer is 'thumbing his nose' at the residents. She encouraged Council to be on the side of the citizens and advocate for them. She generally spoke

in opposition of this request.

Milton Wittig 1759 Bay Watch Drive Mr. Wittig came forth expressing concerns regarding density and traffic pertaining to this proposal. He urged Council to send this back and require less density.

Leslie Hope 530 Cullins Road Rockwall, TX 75032

Mrs. Hope came forth and shared that Mr. Henson did a really good job of explaining the realities of the density pertaining to this proposed development. She shared that it's been 15 years since the City of Rockwall added any fire stations. Many apartments have been added since then, many new residential developments have been added, and the populations of both the city and county have notably grown. She is very concerned about the infrastructure and potential impacts on the schools. She believes the density is too high, and she urged the Council to pump the brakes on potentially approving developments such as this one, as she does not believe we have the infrastructure to support them.

Joe Ward 4920 Bear Claw Lane Rockwall, TX

Mr. Ward shared that he understands this proposal is 'at the discretion' of the Council, acknowledging that it will require exercise of good judgement on the part of councilmembers tonight. He does not believe there was an equal amount of integrity between the developer and those he was working with in the community when considering modifications to the original proposal. He urged Council to have good judgement and to clearly understand the position of the neighbors (homeowners) this evening.

Markus Bader 1940 Broken Lance Lane Rockwall, TX

Mr. Bader shared he is on the HOA of the Oaks of Buffalo Way subdivision, and he is generally opposed to this proposal. He shared that there are certain aspects to the proposal that he is actually on board with; however, as a whole, he is opposed to this proposal.

Randy Heinrich 4945 Bear Claw Lane Rockwall

Mr. Heinrich came forth and shared frustrations about the process associated with neighboring homeowners having met with the developer over time. He feels there has been a lot of 'bait and switch,' and he indicated that the homeowners are saying a very strong "no." He is opposed to this request.

Scott Benners 4940 Bear Claw Lane Rockwall, TX

Mr. Benners shared that he is currently the acting HOA President of the Oaks of Buffalo Way subdivision. He pointed out he has not observed anyone, outside of the applicant, who is rooting in favor of this proposal. Rather, overwhelmingly it appears as though individuals are opposed to the request. He went on to speak in opposition of the proposal this evening.

Christina Guevara 1905 Broken Lance Lane Rockwall, TX

Mrs. Guevara came forth and shared that she and her husband are not in opposition to development, and they are both in the finance business. She went on to share some numbers estimates her husband ran (he could not be present himself tonight) regarding the estimated profit the developer stands to earn related to the development. She spoke in opposition of the request, especially concerning its high density.

Jason G. Schuette 1925 Broken Lance Lane Rockwall, TX 75032

Mr. Schuette shared that he is the Treasurer of the Oaks of Buffalo Way HOA. Mr. Schuette gave credit to the developer, Mr. and Mrs. Joyce, sharing that some efforts were made and a few meetings were held between them and the homeowners. He does not believe that this revised proposal actually addresses the concerns of existing, nearby homeowners. He shared that there are limits on what someone can and cannot do on his/her own property. He spoke in opposition of this request, encouraging Council to vote 'no' on this proposal this evening.

Michelle McCann 304 Shoreview Rockwall, TX

She shared that she has a lot of concerns about the various subdivisions that are being approved by the City, indicating that there is not enough infrastructure to support the growth. She expressed that both roadways and schools are overcrowded, and she is tired of sitting in so much traffic throughout the city. She urged Council to think about infrastructure and the fact that it is not very pleasant to living in the city right now due to all the traffic.

Bob Wacker 309 Featherstone Rockwall, TX

Mr. Wacker came forth and shared that he supports the developer, The Joyce's; however, he has a problem with the Lofland Family (the land owner(s)). He has various concerns, such as the proposed

entryways; the lot sizes/mix; the density; and retention/detention ponds. He generally spoke in opposition of this request this evening.

Stan Jeffus 2606 Cypress Drive Rockwall, TX 75087

Mr. Jeffus expressed concern about putting 100 houses on 15 acres. He spoke about the proposed commercial property on one of the corners of this proposed development. He explained that large, estate lots on acreage are currently in existence just across from this proposed commercial area. He expressed a desire for this proposed commercial area to be changed to large, estate (residential) lots instead. He generally expressed opposition to this request.

Melba Jeffus 2606 Cypress Drive Rockwall, TX 75087

Mrs. Jeffus shared that several meetings occurred between existing, nearby homeowners and the developer. She expressed they were very productive; however, she believes that not enough has been done to incorporate desired changes. She shared that a large bond (\$1 million) election is going to be before Rockwall voters soon. She has strong concerns about infrastructure and the rising costs associated with the ability to live in Rockwall. She indicated the Council does not have to approve everything that comes before it for consideration. She is opposed to approval of this development and urged Council to vote against it this evening.

There being no one else wishing to come forth and speak at this time, Mayor Johannesen closed the public hearing.

He then recessed the public meeting, calling for a brief break at 8:05 p.m.

Mayor Johannesen reconvened the public meeting at 8:12 p.m., calling forth the developer, Mr. Joyce to address some of the comments made during the Public Hearing session.

Mr. Joyce clarified that Qualico Communities has not hired his company (Michael Joyce Properties) to pitch this and try and get it approved. He shared that he and his company are very active and invested in this community and very much care about the community. He went on to share TXDOT plans for widening roadways, including eventually doubling the capacity of SH-205 and FM-549, which he noted with greatly assist with infrastructure and traffic-related concerns. He clarified information about the proposed entry features / monuments included in this proposal. He went on to share more details related to the open spaces, the parkland areas, and the amenity centers that will be included in this development. He shared that The Wallace Family is against this development.

Councilmember McCallum provided comments pertaining to meetings that transpired between the developer and residents several years ago on a different, prior development proposal, generally commenting that those sort of negotiations and that sort of process does actually work. Councilmember McCallum went on to share a PowerPoint presentation, expressing his various concerns pertaining to the proposal (i.e. lot sizes; traffic and how drivers will get moved around,

especially 10-15+ years from now; the density; and various additional concerns expressed by the numerous nearby, existing homeowners).

Mr. Joyce pointed out that not all surrounding properties are large estate lots, and he has been doing his best to make modifications to the lot sizes, lot mixes, and associated street layouts.

Councilmember Moeller believes that great strides have been made as far as this proposal when compared to the original proposal, and a lot of the concerns have been addressed; however, he would still like to see some additional work done, especially pertaining to the proposed lots (sizes, mix). He believes Phase 4 looks pretty good, and he would like to see more mix in 1, 2, and 3.

Councilmember Thomas asked for and received clarification from Mr. Miller (Planning Director) on how the density of this proposal compares to previously approved residential subdivisions within the City. Mr. Miller shared that the city has only approved two, prior developments that are less dense than this one, and both of them did not have sewer infrastructure. So, what drove the lot sizes in those instances was the need for on-site septic sewage systems (the Discovery Lakes and Dowell Road projects). Discussion also took place related to the adjacent collector roads. Councilmember Thomas believes this proposal does represent 'low density residential housing' as far as what is defined in our city's long-term Comprehensive Development Plan. He shared that people make decisions often to move off, for example two acre lots, onto 62' lots – many times because they and their kids want to live closer to friends. A lot of homes on 62' lots (i.e. in Nelson Lakes) are being advertised for sale for \$700-800k. He shared that a whole lot of residents live in homes that are on 62' to 80' lots. He shared that this developer builds high-quality developments. He shared various reasons why he is in support of this proposal this evening.

Councilmember Lewis shared that there is an existing city fire station located not far from this development. He shared that he observed a lot of changes that the developer has made between the first proposal and this current one, and he does not believe enough credit has been afforded to him for those changes. Brief discussion took place related to 'transitions' (such as landscape buffers and landscaping) between the commercial area and the adjacent residential areas.

Councilmember Campbell shared that she does observe quite a few changes within this proposal. She sought and received clarification on the city's Comprehensive Plan. Mr. Miller shared that the plan is essentially a guideline and bar by which to measure; however, no development will ever check all the boxes and be in total sync with that which is written within the Comp Plan. Mr. Miller shared that he is at 1.65 units per acre, which is below the city's maximum 2.5 units per acre contained within the Comp Plan. Councilmember Campbell shared various additional comments (i.e. pertaining to the proposed amenity centers (which is of concern to her). She believes this case is a tough one. She acknowledged he builds good products; however, she wishes there was more lot mix, she wishes the 'General Retail' portion was 'residential' instead.

Mayor Johannesen acknowledged that this case is a tough one. He believes many people in Rockwall prefer no more development at all, while others desire unlimited development. He believes this proposal is somewhere in the middle. He briefly acknowledge property owner rights and the right for them to develop their property. He is in support of 'limited government.' He knows that the city's Comprehensive Plan was developed very thoughtfully and by many professionals, such as the city's Planning Director, Ryan Miller, and others. Mayor Johannesen shared that he does not personally like

62' lots; however him not liking it is not enough reason to vote in opposition of it. He acknowledged that Council sometimes has to make very, very tough decisions. He went on to share the various reasons why he will be supporting approval of this proposal this evening. He knows that there is no such thing as 'consensus,' and not everyone will be happy.

Mayor Johannesen moved to approve Z2024-048. Councilmember Thomas seconded the motion. Councilmember McCallum went on to share his opposing views in response to some expressed by Mayor Johannesen. He believes the developer still has more, additional work to do, especially concerning the density. He shared that a lot of concerns expressed by nearby existing homeowners have been largely ignored. He believes the Council should ask Mr. Joyce to go back and do even more. He urged the Council to vote "no" and bring back further changes to reflect something the community can truly be proud of.

The ordinance caption was read as follows:

CITY OF ROCKWALL ORDINANCE NO. <u>24-XX</u>

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, AMENDING THE UNIFIED DEVELOPMENT CODE [ORDINANCE NO. 20-02] OF THE CITY OF ROCKWALL, AS HERETOFORE AMENDED, SO AS TO CHANGE THE ZONING FROM AN AGRICULTURAL (AG) DISTRICT TO PLANNED DEVELOPMENT DISTRICT XX (PD-XX) FOR SINGLE FAMILY 10 (SF-10) DISTRICT AND GENERAL RETAIL (GR) DISTRICT LAND USES ON THE SUBJECT PROPERTY, *BEING* A 536.4297-ACRE TRACT OF LAND IDENTIFIED AS TRACTS 3 & 3-1 OF THE A. JOHNSON SURVEY, ABSTRACT NO. 123; TRACTS 7 & 7-2 OF THE W. H. BAIRD SURVEY, ABSTRACT NO. 25; AND TRACTS 3 & 4 OF THE J. R. JOHNSON SURVEY, ABSTRACT NO. 128, CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS AND MORE FULLY DESCRIBED HEREIN BY *EXHIBIT 'A'* AND DEPICTED HEREIN BY *EXHIBIT 'B'*; PROVIDING FOR SPECIAL CONDITIONS; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

Councilmember Moeller asked for clarification on what will transpire this evening if there is possibly a 3 to 3 tie vote. Mr. Garza, City Attorney, indicated that if it is tie vote, the current motion on the floor – which is to approve – would fail. Then there could be a subsequent motion made.

The motion to approve failed by a vote of 3 in favor with 3 against (Moller, Campbell, and McCallum).

Councilmember McCallum provided some words of advice to the developer and the moved to deny Z2024-048 without prejudice. Councilmember Moeller seconded the motion. Councilmember Thomas encouraged Council to remember that when this comes back, no one is ever going to get everything they want. He pointed out this is a 'free enterprise' country. So, if you want 100% of what you want, buy the land from Lofland and build it. He pointed out this is not a communist country and the government doesn't overrun people. The motion to deny without prejudice passed with a vote of 4 in favor with two against (Johannesen and Thomas).

Mayor Johannesen recessed the meeting and called for a break at 9:00 p.m. He shared that he has to excuse himself from the meeting at this point, as he needs to catch a flight. Also, Councilmember

Moeller excused himself from the meeting at this (break) time too.

Councilmember Anna Campbell called the meeting back to order at 9:12 p.m. and then addressed Public Hearing Item #2 next. At this point, Mayor Johannesen and Councilmember Moeller were absent from the duration of the meeting (in addition to Mayor Pro Tem Jorif, who was absent from the meeting in its entirety).

XIII. Adjournment

Councilmember Campbell adjourned the meeting at 9:47 p.m.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS ON THIS 4th DAY OF <u>NOVEMBER</u>, 2024.

ATTEST:

Trace Johannesen, Mayor

KRISTY TEAGUE, CITY SECRETARY

CITY OF ROCKWALL

ORDINANCE NO. 24-44

SPECIFIC USE PERMIT NO. <u>S-344</u>

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, AMENDING PLANNED DEVELOPMENT DISTRICT 8 (PD-8) AND THE UNIFIED DEVELOPMENT CODE (UDC) [ORDINANCE NO. 20-02] OF THE CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS, AS PREVIOUSLY AMENDED, SO AS TO GRANT A SPECIFIC USE PERMIT (SUP) FOR RESIDENTIAL INFILL IN AN ESTABLISHED SUBDIVISION TO ALLOW THE CONSTRUCTION OF A SINGLE-FAMILY HOME ON A 0.154-ACRE PARCEL OF LAND, IDENTIFIED AS LOT 6, BLOCK D, OF THE CHANDLER'S LANDING #16 ADDITION, CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS: AND MORE SPECIFICALLY DESCRIBED AND DEPICTED IN EXHIBIT 'A' OF THIS ORDINANCE; PROVIDING FOR SPECIAL CONDITIONS: PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; PROVIDING FOR A SEVERABILITY CLAUSE: PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City has received a request by Quadri Akamo for the approval of a <u>Specific Use</u> <u>Permit (SUP)</u> for Residential Infill in an Established Subdivision for the purpose of constructing a single-family home on a 0.154-acre parcel of land identified as Lot 6, Block D, of the Chandler's Landing #16 Addition, City of Rockwall, Rockwall County, Texas, zoned Planned Development District 8 (PD-8) for zero lot line homes, addressed as 324 Valiant Drive, and being more specifically described and depicted in *Exhibit 'A'* of this ordinance, which herein after shall be referred to as the *Subject Property* and incorporated by reference herein; and

WHEREAS, the Planning and Zoning Commission of the City of Rockwall and the governing body of the City of Rockwall, in compliance with the laws of the State of Texas and the ordinances of the City of Rockwall, have given the requisite notices by publication and otherwise, and have held public hearings and afforded a full and fair hearing to all property owners generally, and to all persons interested in and situated in the affected area and in the vicinity thereof, the governing body in the exercise of its legislative discretion has concluded that Planned Development District 8 (PD-8) and the Unified Development Code (UDC) [Ordinance No. 20-02] of the City of Rockwall should be amended as follows:

NOW, THEREFORE, **BE IT ORDAINED** by the City Council of the City of Rockwall, Texas;

SECTION 1. That Planned Development District 8 (PD-8) and the Unified Development Code (UDC) [*Ordinance No. 20-02*] of the City of Rockwall, as heretofore amended, be and the same is hereby amended so as to grant a Specific Use Permit (SUP) for *Residential Infill in an Established Subdivision* to allow for the construction of a single-family home in an established subdivision in accordance with Article 04, *Permissible Uses*, of the Unified Development Code (UDC) [*Ordinance No. 20-02*] on the *Subject Property*; and,

SECTION 2. That the Specific Use Permit (SUP) shall be subject to the requirements set forth in

Planned Development District 8 (PD-8) and Subsection 03.01, *General Residential District Standards*, of Article 05, *District Development Standards*, of the Unified Development Code (UDC) [Ordinance No. 20-02] -- as heretofore amended and may be amended in the future -- and with the following conditions:

2.1 OPERATIONAL CONDITIONS

The following conditions pertain to the construction of a single-family home on the *Subject Property* and conformance to these operational conditions are required:

- 1) The development of the *Subject Property* shall generally conform to the <u>Residential Plot Plan</u> as depicted in *Exhibit 'B'* of this ordinance.
- 2) The construction of a single-family home on the *Subject Property* shall generally conform to the *Building Elevations* depicted in *Exhibit 'C'* of this ordinance.
- 3) Once construction of the single-family home has been completed, inspected, and accepted by the City of Rockwall, this Specific Use Permit (SUP) shall expire, and no further action by the property owner shall be required.

2.2 COMPLIANCE

Approval of this ordinance in accordance with Subsection 02.02, *Specific Use Permits (SUP)* of Article 11, *Development Applications and Review Procedures*, of the Unified Development Code (UDC) will require the *Subject Property* to comply with the following:

 Upon obtaining a *Building Permit*, should the contractor operating under the guidelines of this ordinance fail to meet the minimum operational requirements set forth herein and outlined in the Unified Development Code (UDC), the City may (*after proper notice*) initiate proceedings to revoke the Specific Use Permit (SUP) in accordance with Subsection 02.02(F), *Revocation*, of Article 11, *Development Applications and Revision Procedures*, of the Unified Development Code (UDC) [Ordinance No. 20-02].

SECTION 3. That the official zoning map of the City be corrected to reflect the changes in zoning described herein.

SECTION 4. That all ordinances of the City of Rockwall in conflict with the provisions of this ordinance be, and the same are hereby repealed to the extent of that conflict.

SECTION 5. Any person, firm, or corporation violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor and upon conviction shall be punished by a penalty of fine not to exceed the sum of *TWO THOUSAND DOLLARS (\$2,000.00)* for each offence and each and every day such offense shall continue shall be deemed to constitute a separate offense.

SECTION 6. If any section or provision of this ordinance or the application of that section or provision to any person, firm, corporation, situation or circumstance is for any reason judged invalid, the adjudication shall not affect any other section or provision of this ordinance or the application of any other section or provision to any other person, firm, corporation, situation or circumstance, and the City Council declares that it would have adopted the valid portions and applications of the ordinance without the invalid parts and to this end the provisions of this ordinance shall remain in full force and effect.

SECTION 7. That this ordinance shall take effect immediately from and after its passage.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, THIS THE <u>4th</u> DAY OF <u>NOVEMBER</u>, 2024.

Trace Johannesen, Mayor

ATTEST:

Kristy Teague, City Secretary

APPROVED AS TO FORM:

Frank J. Garza, City Attorney

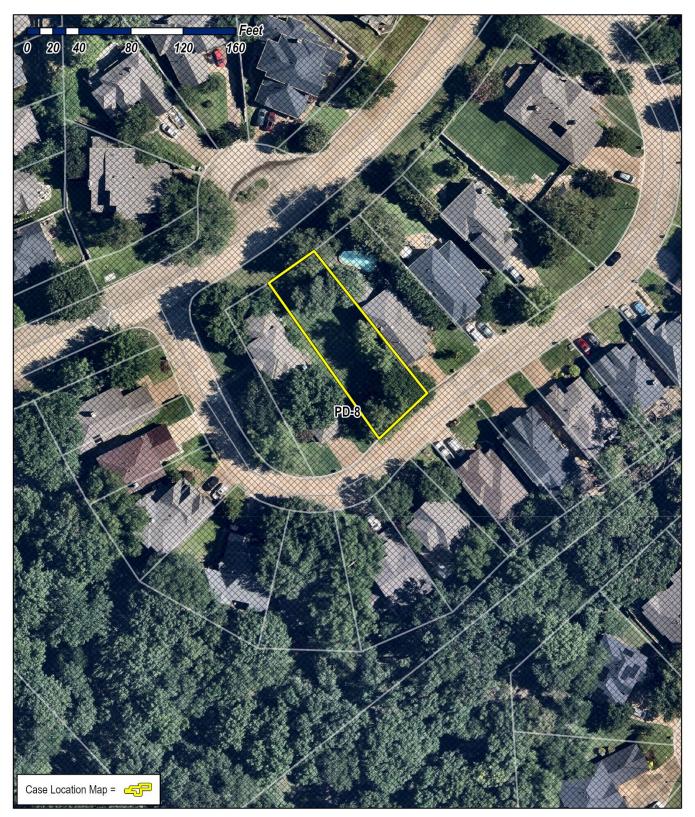
1st Reading: <u>October 21, 2024</u>

2nd Reading: <u>November 4, 2024</u>

Exhibit 'A': Location Map

Address: 324 Valiant Drive

Legal Description: Lot 6, Block D, Chandler's Landing #16 Addition



Z2024-041: SUP for 324 Valiant Drive Ordinance No. 24-44; SUP # S-344

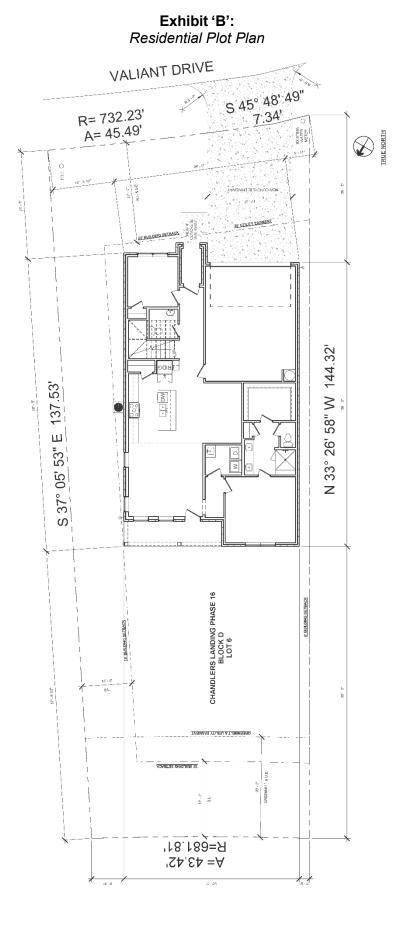
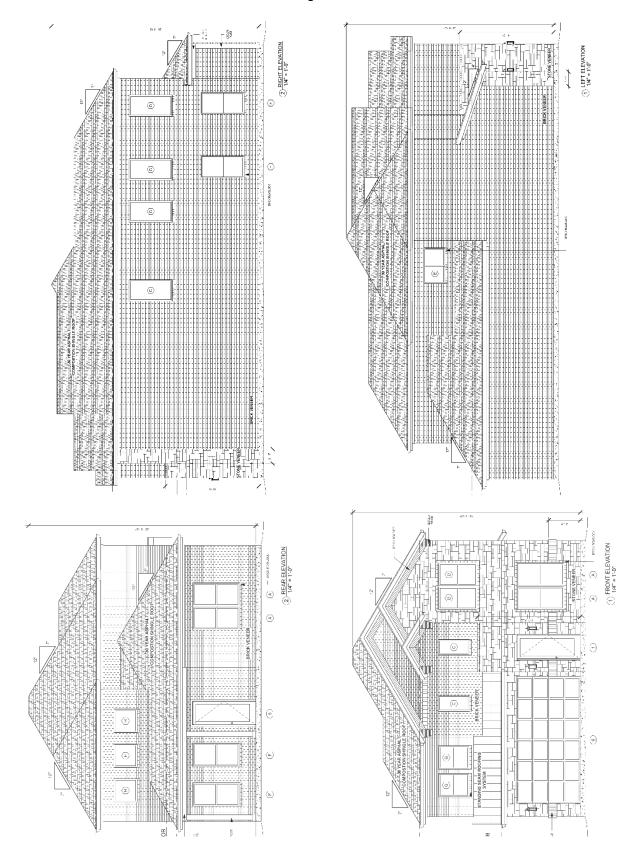


Exhibit 'C': Building Elevations



Z2024-041: SUP for 324 Valiant Drive Ordinance No. 24-44; SUP # S-344

CITY OF ROCKWALL

ORDINANCE NO. 24-45

SPECIFIC USE PERMIT NO. <u>S-345</u>

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL. TEXAS. AMENDING THE UNIFIED DEVELOPMENT CODE (UDC) [ORDINANCE NO. 20-02] OF THE CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS, AS PREVIOUSLY AMENDED, SO AS TO GRANT A SPECIFIC USE PERMIT (SUP) FOR RESIDENTIAL INFILL IN AN ESTABLISHED SUBDIVISION TO ALLOW THE CONSTRUCTION OF A SINGLE-FAMILY HOME ON A 1.80-ACRE PARCEL OF LAND, **IDENTIFIED AS LOT 8 OF THE HARRIS ADDITION, CITY OF** ROCKWALL, ROCKWALL COUNTY, TEXAS; AND MORE SPECIFICALLY DESCRIBED AND DEPICTED IN EXHIBIT 'A' THIS **ORDINANCE:** PROVIDING FOR OF SPECIAL CONDITIONS; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; PROVIDING FOR A SEVERABILITY CLAUSE: PROVIDING FOR A REPEALER CLAUSE; **PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City has received a request by Nadia Ramos for the approval of a <u>Specific Use</u> <u>Permit (SUP)</u> for Residential Infill in an Established Subdivision for the purpose of constructing a single-family home on a 1.80-acre parcel of land identified as Lot 8 of the Harris Addition, City of Rockwall, Rockwall County, Texas, zoned Two-Family (2F) District, addressed as 515 S. Clark Street, and being more specifically described and depicted in *Exhibit 'A'* of this ordinance, which herein after shall be referred to as the *Subject Property* and incorporated by reference herein; and

WHEREAS, the Planning and Zoning Commission of the City of Rockwall and the governing body of the City of Rockwall, in compliance with the laws of the State of Texas and the ordinances of the City of Rockwall, have given the requisite notices by publication and otherwise, and have held public hearings and afforded a full and fair hearing to all property owners generally, and to all persons interested in and situated in the affected area and in the vicinity thereof, the governing body in the exercise of its legislative discretion has concluded that and the Unified Development Code (UDC) [Ordinance No. 20-02] of the City of Rockwall should be amended as follows:

NOW, THEREFORE, **BE IT ORDAINED** by the City Council of the City of Rockwall, Texas;

SECTION 1. That the Unified Development Code (UDC) [Ordinance No. 20-02] of the City of Rockwall, as heretofore amended, be and the same is hereby amended so as to grant a Specific Use Permit (SUP) for *Residential Infill in an Established Subdivision* to allow for the construction of a single-family home in an established subdivision in accordance with Article 04, *Permissible Uses*, of the Unified Development Code (UDC) [Ordinance No. 20-02] on the Subject Property; and,

SECTION 2. That the Specific Use Permit (SUP) shall be subject to the requirements set forth in Subsection 03.01, *General Residential District Standards*, and Subsection 03.11, *Two-Family (2F) District*, of Article 05, *District Development Standards*, of the Unified Development Code

(UDC) [Ordinance No. 20-02] -- as heretofore amended and may be amended in the future -- and with the following conditions:

2.1 OPERATIONAL CONDITIONS

The following conditions pertain to the construction of a single-family home on the *Subject Property* and conformance to these operational conditions are required:

- 1) The development of the *Subject Property* shall generally conform to the <u>Residential Plot Plan</u> as depicted in *Exhibit 'B'* of this ordinance.
- 2) The construction of a single-family home on the *Subject Property* shall generally conform to the *Building Elevations* depicted in *Exhibit* 'C' of this ordinance.
- 3) All structures and paving must be constructed outside of the erosion hazard setback.
- 4) The 10-foot wide single car driveway along the side of the house must be changed to be at last 12-feet wide.
- 5) Once construction of the single-family home has been completed, inspected, and accepted by the City of Rockwall, this Specific Use Permit (SUP) shall expire, and no further action by the property owner shall be required.

2.2 COMPLIANCE

Approval of this ordinance in accordance with Subsection 02.02, *Specific Use Permits (SUP)* of Article 11, *Development Applications and Review Procedures*, of the Unified Development Code (UDC) will require the *Subject Property* to comply with the following:

 Upon obtaining a *Building Permit*, should the contractor operating under the guidelines of this ordinance fail to meet the minimum operational requirements set forth herein and outlined in the Unified Development Code (UDC), the City may (*after proper notice*) initiate proceedings to revoke the Specific Use Permit (SUP) in accordance with Subsection 02.02(F), *Revocation*, of Article 11, *Development Applications and Revision Procedures*, of the Unified Development Code (UDC) [Ordinance No. 20-02].

SECTION 3. That the official zoning map of the City be corrected to reflect the changes in zoning described herein.

SECTION 4. That all ordinances of the City of Rockwall in conflict with the provisions of this ordinance be, and the same are hereby repealed to the extent of that conflict.

SECTION 5. Any person, firm, or corporation violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor and upon conviction shall be punished by a penalty of fine not to exceed the sum of *TWO THOUSAND DOLLARS (\$2,000.00)* for each offence and each and every day such offense shall continue shall be deemed to constitute a separate offense.

SECTION 6. If any section or provision of this ordinance or the application of that section or provision to any person, firm, corporation, situation or circumstance is for any reason judged invalid, the adjudication shall not affect any other section or provision of this ordinance or the application of any other section or provision to any other person, firm, corporation, situation or circumstance, and the City Council declares that it would have adopted the valid portions and applications of the

ordinance without the invalid parts and to this end the provisions of this ordinance shall remain in full force and effect.

SECTION 7. That this ordinance shall take effect immediately from and after its passage.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, THIS THE 4^{th} DAY OF NOVEMBER, 2024.

Trace Johannesen, Mayor

ATTEST:

Kristy Teague, City Secretary

APPROVED AS TO FORM:

Frank J. Garza, City Attorney

1st Reading: <u>October 21, 2024</u>

2nd Reading: November 4, 2024

Exhibit 'A': Location Map

<u>Address:</u> 515 S. Clark Street <u>Legal Description:</u> Lot 8 of the Harris Addition

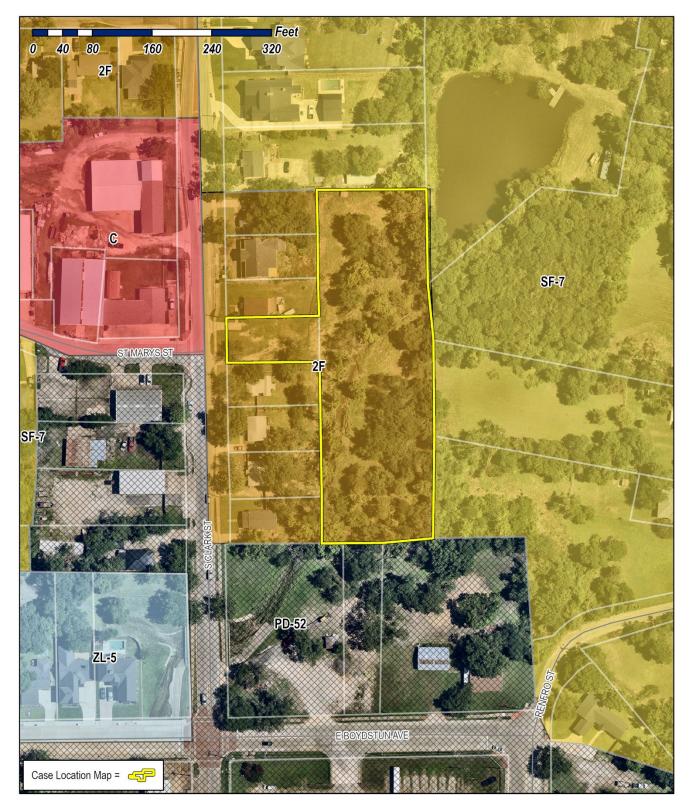


Exhibit 'B': Residential Plot Plan

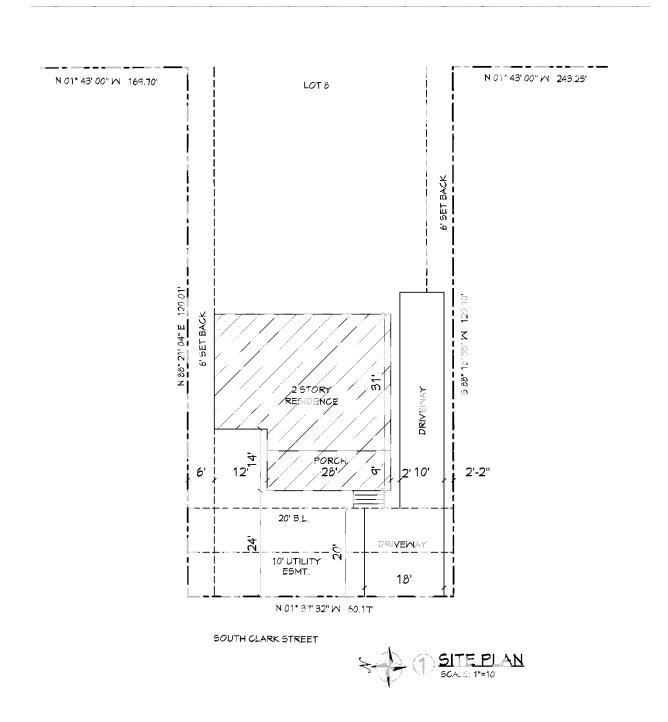
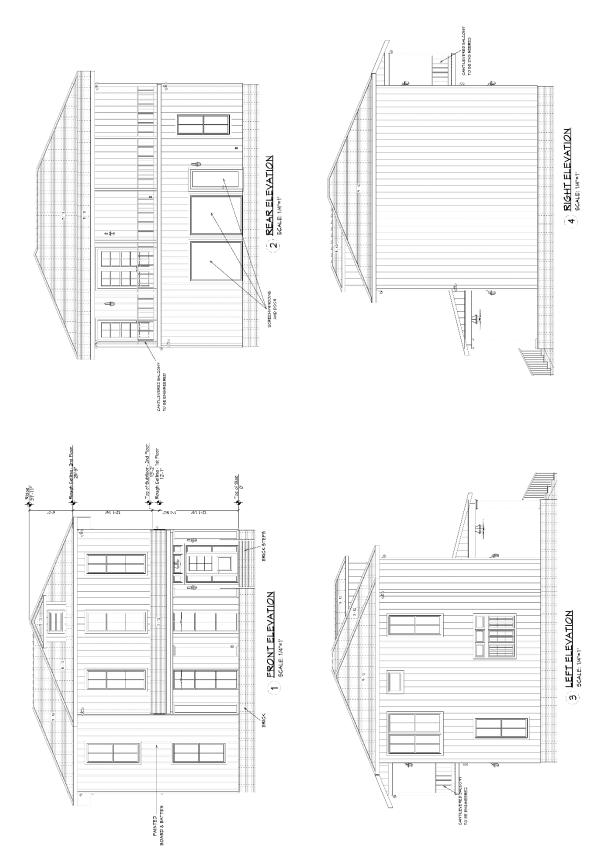


Exhibit 'C': Building Elevations



Z2024-042: SUP for 515 S. Clark Street Ordinance No. 24-45; SUP # S-345

CITY OF ROCKWALL

ORDINANCE NO. <u>24-46</u>

SPECIFIC USE PERMIT NO. <u>S-346</u>

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, AMENDING PLANNED DEVELOPMENT DISTRICT 77 (PD-77) [ORDINANCE NO. 15-20] AND THE UNIFIED DEVELOPMENT CODE (UDC) [ORDINANCE NO. 20-02] SO AS TO GRANT A SPECIFIC USE PERMIT (SUP) FOR AN ACCESSORY BUILDING THAT EXCEEDS THE MAXIMUM SQUARE FOOTAGE AND FOR MORE ACCESSORY STRUCTURES THAN PERMITTED ON A 0.6048-ACRE TRACT OF LAND IDENTIFIED AS LOT 1, BLOCK 7, ADDITION. GIDEON GROVE NORTH CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS, AND MORE SPECIFICALLY DESCRIBED AND DEPICTED IN EXHIBIT 'A' **ORDINANCE**; PROVIDING FOR OF THIS SPECIAL CONDITIONS: PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; PROVIDING FOR A SEVERABILITY CLAUSE: PROVIDING FOR Α **REPEALER CLAUSE:** PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City has received a request by Russ and Kim Dignam for the approval of a <u>Specific Use Permit (SUP)</u> to allow for an accessory building that exceeds the maximum square footage and for more accessory structures than permitted on a 0.6048-acre parcel of land identified as Lot 1, Block 7, Gideon Grove North Addition, City of Rockwall, Rockwall County, Texas, zoned Planned Development District 77 (PD-77) for Single-Family 10 (SF-10) District land uses, addressed as 1202 Gideon Way, and being more specifically described and depicted in *Exhibit 'A'* of this ordinance, which herein after shall be referred to as the *Subject Property* and incorporated by reference herein; and

WHEREAS, the Planning and Zoning Commission of the City of Rockwall and the governing body of the City of Rockwall, in compliance with the laws of the State of Texas and the ordinances of the City of Rockwall, have given the requisite notices by publication and otherwise, and have held public hearings and afforded a full and fair hearing to all property owners generally, and to all persons interested in and situated in the affected area and in the vicinity thereof, the governing body in the exercise of its legislative discretion has concluded that the Unified Development Code (UDC) [Ordinance No. 20-02] of the City of Rockwall should be amended as follows:

NOW, THEREFORE, **BE IT ORDAINED** by the City Council of the City of Rockwall, Texas;

SECTION 1. That the Unified Development Code (UDC) [*Ordinance No. 20-02*] of the City of Rockwall, as heretofore amended, be and the same is hereby amended so as to grant a Specific Use Permit (SUP) to allow more than the permitted number of accessory structures in accordance with Article 04, *Permissible Uses*, the Unified Development Code (UDC) [*Ordinance No. 20-02*] on the *Subject Property*; and,

SECTION 2. That the Specific Use Permit (SUP) shall be subject to the requirements set forth in Planned Development District 77 (PD-77) and Subsection 03.01, *General Residential District* Z2024-043: SUP for an Accessory Structure at 1202 Gideon Way Page | 1 *City of Rockwall, Texas* Ordinance No. 24-46; SUP # S-346

Standards, and Subsection 03.07, Single-Family 10 (SF-10) District, of Article 05, District Development Standards, of the Unified Development Code (UDC) [Ordinance No. 20-02] -- as heretofore amended and may be amended in the future -- and with the following conditions:

2.1 OPERATIONAL CONDITIONS

The following conditions pertain to the construction of a *Pergola* on the *Subject Property* and conformance to these operational conditions are required:

- (1) The development of the *Subject Property* shall generally conform to the <u>Residential Plot</u> <u>Plan</u> as depicted in *Exhibit 'B'* of this Specific Use Permit (SUP) ordinance.
- (2) The construction of a Covered Porch -- depicted as Structure '1' in Exhibit 'B' -- on the Subject Property shall generally conform to the <u>Building Elevations</u> depicted in Exhibit 'C' of this Specific Use Permit (SUP) ordinance.
- (3) The construction of the Accessory Building -- depicted as Structure '2' in Exhibit 'B' -- on the Subject Property shall generally conform to the <u>Building Elevations</u> depicted in Exhibit 'D' of this Specific Use Permit (SUP) ordinance.
- (4) The *Covered Porch* depicted in *Exhibit 'B'* as *Structure '1'* shall not exceed a maximum size of 450 SF.
- (5) The Accessory Building depicted in Exhibit 'B' as Structure '2' shall not exceed a maximum size of 200 SF.
- (6) The subject property shall be limited to a maximum of three (3) accessory structures.
- (7) The maximum height of the *Covered Porch* depicted in *Exhibit 'B'* as *Structure '1'* shall not exceed a total height of 12-feet as measured to the mid-point of the pitched roof.
- (8) The maximum height of the *Accessory Building* depicted in *Exhibit 'B'* as *Structure '2'* shall not exceed a total height of 10-feet as measured to highest point of the pitched roof.
- (9) A building permit shall be obtained for the existing three (3) accessory structures (*i.e. the two* [2] Covered Porches and Accessory Building).

2.2 COMPLIANCE

Approval of this ordinance in accordance with Subsection 02.02, *Specific Use Permits (SUP)* of Article 11, *Development Applications and Review Procedures*, of the Unified Development Code (UDC) will require the *Subject Property* to comply with the following:

 Upon obtaining a *Building Permit*, should the contractor operating under the guidelines of this ordinance fail to meet the minimum operational requirements set forth herein and outlined in the Unified Development Code (UDC), the City may (*after proper notice*) initiate proceedings to revoke the Specific Use Permit (SUP) in accordance with Subsection 02.02(F), *Revocation*, of Article 11, *Development Applications and Revision Procedures*, of the Unified Development Code (UDC) [Ordinance No. 20-02].

SECTION 3. That the official zoning map of the City be corrected to reflect the changes in zoning described herein.

SECTION 4. That all ordinances of the City of Rockwall in conflict with the provisions of this ordinance be, and the same are hereby repealed to the extent of that conflict.

SECTION 5. Any person, firm, or corporation violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor and upon conviction shall be punished by a penalty of fine not to exceed the sum of *TWO THOUSAND DOLLARS (\$2,000.00)* for each offence and each and every day such offense shall continue shall be deemed to constitute a separate offense.

SECTION 6. If any section or provision of this ordinance or the application of that section or provision to any person, firm, corporation, situation or circumstance is for any reason judged invalid, the adjudication shall not affect any other section or provision of this ordinance or the application of any other section or provision to any other person, firm, corporation, situation or circumstance, and the City Council declares that it would have adopted the valid portions and applications of the ordinance without the invalid parts and to this end the provisions of this ordinance shall remain in full force and effect.

SECTION 7. That this ordinance shall take effect immediately from and after its passage.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, THIS THE 4^{TH} DAY OF <u>NOVEMBER</u>, 2024.

Trace Johannessen, Mayor

ATTEST:

Kristy Teague, City Secretary

APPROVED AS TO FORM:

Frank J. Garza, City Attorney

1st Reading: October 21, 2024

2nd Reading: <u>November 4, 2024</u>

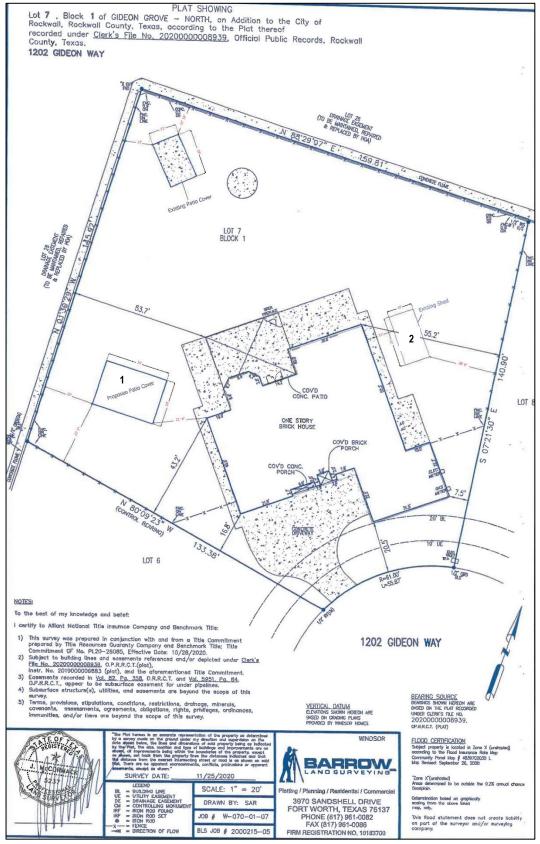
Exhibit 'A' Survey and Legal Description

<u>Address:</u> 1202 Gideon Way <u>Legal Description:</u> Lot 1, Block 7, Gideon Grove North Addition



Z2024-043: SUP for an Accessory Structure at 1202 Gideon Way Ordinance No. 24-46; SUP # S-346

Exhibit 'B': Residential Plot Plan

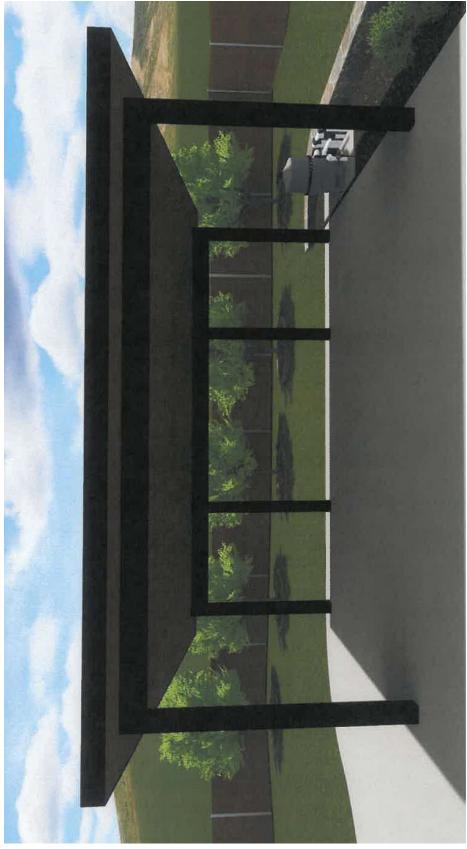


Z2024-043: SUP for an Accessory Structure at 1202 Gideon Way Ordinance No. 24-46; SUP # S-346

Exhibit 'C': Building Elevations (Covered Porch)

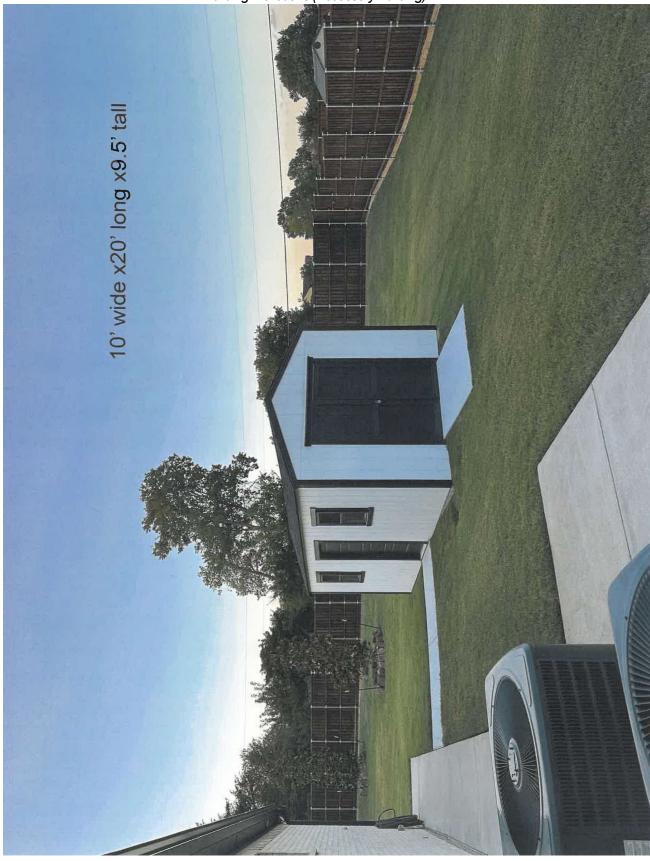


Exhibit 'C': Building Elevations (Covered Porch)



Z2024-043: SUP for an Accessory Structure at 1202 Gideon Way Ordinance No. 24-46; SUP # S-346

Exhibit 'D': Building Elevations (Accessory Building)



Z2024-043: SUP for an Accessory Structure at 1202 Gideon Way Ordinance No. 24-46; SUP # S-346



MEMORANDUM

- TO: Mayor and City Council Members
- FROM: Kristy Teague, City Secretary/Asst. to the City Manager
- DATE: November 4, 2024
- SUBJECT: 2nd Reading of Ord.

This ordinance is on the agenda this evening because the caption was inadvertently left off of the face of the prior agenda.

ATTACHMENTS:

1. #24-43_ Abandonment of ROW_Conveyor St_11-04-24

CITY OF ROCKWALL

ORDINANCE NO. 24-43

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, CLOSING, ABANDONING AND VACATING THE DEDICATED PUBLIC RIGHT-OF-WAY FOR CONVEYOR STREET MORE SPECIFICALLY DESCRIBED IN *EXHIBIT 'A'* AND DEPICTED *EXHIBIT 'B'* OF THIS ORDINANCE AND CONVEYING THE RIGHT-OF-WAY TO THE ADJACENT PROPERTY OWNER; IDENTIFYING A MUNICIPAL PURPOSE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Subsection 311.007, *Closing of Street or Alley by Home-Rule Municipality*, of Chapter 311, *General Provisions Relating to Municipal Streets*, of the Texas Transportation Code grants a home-rule municipality the powers to vacate, abandon, or close a street or alleyway; and,

WHEREAS, Section 272.001(b) of the Texas Local Government Code provides that land -- *including streets or alleys* -- owned in fee or used by easement by a political subdivision of the state, may be conveyed, sold or exchanged for less than fair market value with one or more of the abutting property owners who own the underlying fee; and,

WHEREAS, the City of Rockwall currently incurs costs annually associated with the maintenance (*i.e. mowing*) of the dedicated public right-of-way for Conveyor Street -- *described in Exhibit 'A' and depicted in Exhibit 'B' of this ordinance --* which is currently a public roadway; and,

WHEREAS, the City Council of the City of Rockwall has determined that the dedicated public right-ofway -- *described in Exhibit 'A' and depicted in Exhibit 'B' of this ordinance* -- is no longer needed for public purposes, and finds that it is in the best interest of the City to convey the roadway to the adjacent and abutting property owner; and,

WHEREAS, with proper notice to the public, a public hearing was held on <u>October 7, 2024</u> at a meeting of the City Council of the City of Rockwall, during which all interested parties and citizens were allowed to appear and be heard; and,

WHEREAS, the City of Rockwall has determined that it is feasible and advantageous to abandon this City property subject to the terms and conditions set forth below.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS:

SECTION 1. PROPERTY. The *Property* shall be as described in *Exhibit 'A'* and depicted in *Exhibit 'B'* of this ordinance, and shall be incorporated by reference herein.

SECTION 2. QUITCLAIM. Section 272.001(b) of the Texas Local Government Code allows the City the power to convey city-owned property at less than fair market value to the abutting property owners. The Mayor of the City of Rockwall or the City Manager, as the case may be, are authorized to quitclaim the *Property* described in *Section 1* hereof to the abutting property owner upon the approval of this ordinance.

SECTION 3. LIMITATIONS. The abandonment of the *Property* shall extend only to the public right, title and easement in and to the tracts of land described in *Exhibit* 'A' and depicted in *Exhibit* 'B' of this ordinance, and shall be construed only to that interest the governing body of the City may legally and

lawfully abandon.

SECTION 4. MUNICIPAL PURPOSE. The *Property* described in *Section 1*, save and except the municipal utility easements located thereon, is no longer needed for municipal purposes and it is in the public interest of the City, to abandon said described portions of the right-of-way as depicted in *Exhibit* 'C' to the adjacent and abutting property owners.

SECTION 5. SCOPE. That the abandonment provided for herein shall extend only to the public right, title and easement in and to the tracts of land described in *Section 1* of this ordinance, and shall be construed only to that interest the governing body of the City of Rockwall may legally and lawfully abandon.

SECTION 6. EXCEPTIONS. In addition to the express reservations provided for in *Section 1* hereof, the conveyance is made subject to any and all valid, conditions, easements, restrictions and the like, whether record or not in the real property records of Rockwall County Texas.

SECTION 7. INCORPORATION OF RECITALS. The City Council finds the recitals contained in the preamble to this *Ordinance* are true and correct and incorporates them as findings of fact.

SECTION 8. SAVINGS CLAUSE. If any section or provision of this ordinance or the application of that section or provision to any person, firm, corporation, situation or circumstance is for any reason judged invalid, the adjudication shall not affect any other section or provision of this ordinance or the application of any other section or provision to any other person, firm, corporation, situation or circumstance, and the City Council declares that it would have adopted the valid portions and applications of the ordinance without the invalid parts and to this end the provisions of this ordinance shall remain in full force and effect.

SECTION 9. REPEALING ORDINANCES IN CONFLICT. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 10. EFFECTIVE DATE. This *Ordinance* shall be effective immediately following its passage and approval by the City Council.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, THIS THE 4th DAY OF <u>NOVEMBER</u>, 2024.

Trace Johannesen, Mayor

ATTEST:

Kristy Teague, City Secretary

APPROVED AS TO FORM:

1st Reading: <u>October 21, 2024</u> 2nd Reading: <u>November 4, 2024</u>

Frank J. Garza, City Attorney

Exhibit 'A'

Legal Description

BEING a tract of land situated in the E.M. Elliot Survey, Abstract No. 77, and the John Lockhart, Survey, Abstract No. 134, City of Rockwall, Rockwall County, Texas, and being a portion of Conveyors Street (60' wide public right-of-way) (Cabinet B, Slide 206, Plat Records, Rockwall County, Texas) and being more particularly described by metes and bounds as follows:

BEGINNING at a 5/8-inch iron rod with red plastic cap stamped "KHA" found for the northernmost northwest corner of Lot 1, Block B, Rockwall Commercial, an addition to the City of Rockwall, Texas, according to the plat thereof recorded in Instrument No. 20210000008470, said Plat Records, common to the north corner of a corner clip at the intersection of the southerly right-of-way line of Justin Road (85' wide public right-of-way) (Instrument No. 2021000008470, said Plat Records, said Conveyors Street;

THENCE South 43°16'40" West, with said corner clip, a distance of 42.43 feet to a 5/8-inch iron rod with red plastic cap stamped "KHA" found for the south corner of said corner clip;

THENCE with the common line of said Lot 1, Block B and said Conveyors Street the following courses and distances:

South 01°43'20" East, a distance of 9.59 feet to a 5/8-inch iron rod with red plastic cap stamped "KHA" found at the beginning of a tangent curve to the right with a radius of 530.00 feet, a central angle of 13°38'17", and a chord bearing and distance of South 05°05'50" West, 125.86 feet;

In a southerly direction, with said tangent curve to the right, an arc distance of 126.15 feet to a 5/8-inch iron rod with red plastic cap stamped "KHA" found at the beginning of a reverse curve to the left with a radius of 1,170.00 feet, a central angle of 15°08'16", and a chord bearing and distance of South 04°20'45" West, 308.22 feet;

In a southerly direction, with said reverse curve to the left, an arc distance of 309.12 feet to a 5/8-inch iron rod with red plastic cap stamped "KHA" found for corner;

South 03°13'23" East, passing at a distance of 478.23 feet a 5/8-inch iron rod with red plastic cap stamped "KHA" found for the westernmost southwest corner of said Lot 1, Block B, and continuing along the same course and with the common line of Lot 1, Block D, Rockwall Commercial Park, an addition to the City of Rockwall, Texas, according to the plat thereof recorded in Cabinet B, Slide 206, said Plat Records, for a total distance of 562.44 feet to a 5/8-inch iron rod with red plastic cap stamped "KHA" set for corner;

THENCE South 86°46'37" West, departing said common line and crossing said Conveyors Street, a distance of 60.00 feet to a 5/8-inch iron rod with red plastic cap stamped "KHA" found for the southeast corner of Lot 1R, Block C, Rockwall Commercial, an addition to the City of Rockwall, Texas, according to the plat thereof recorded in Instrument No. 2021000008470, said Plat Records, same being the northeast corner of a tract of land described in a deed to Donna Cullins Pritchard and Kimberly Cullins Collichio, recorded in Volume 7346, Page 158, Real Property Records, Rockwall County, Texas;

THENCE with the common line of said Lot 1R, Block C and said Conveyors Street the following courses and distances:

North 03°13'23" West, a distance of 562.44 feet to a 5/8-inch iron rod with red plastic cap stamped "KHA" found at the beginning of a tangent curve to the right with a radius of 1,230.00 feet, a central angle of 15°08'16", and a chord bearing and distance of North 04°20'47" East, 324.03 feet;

In a northerly direction, with said tangent curve to the right, an arc distance of 324.97 feet to a 5/8-inch iron rod with red plastic cap stamped "KHA" found at the beginning of a reverse curve to the left with a radius of 470.00 feet, a central angle of 13°38'17", and a chord bearing and distance of North 05°05'49" East, 111.61 feet;

In a northerly direction, with said reverse curve to the left, an arc distance of 111.87 feet to a 5/8-inch iron rod with red plastic cap stamped "KHA" found for corner;

Exhibit 'A'

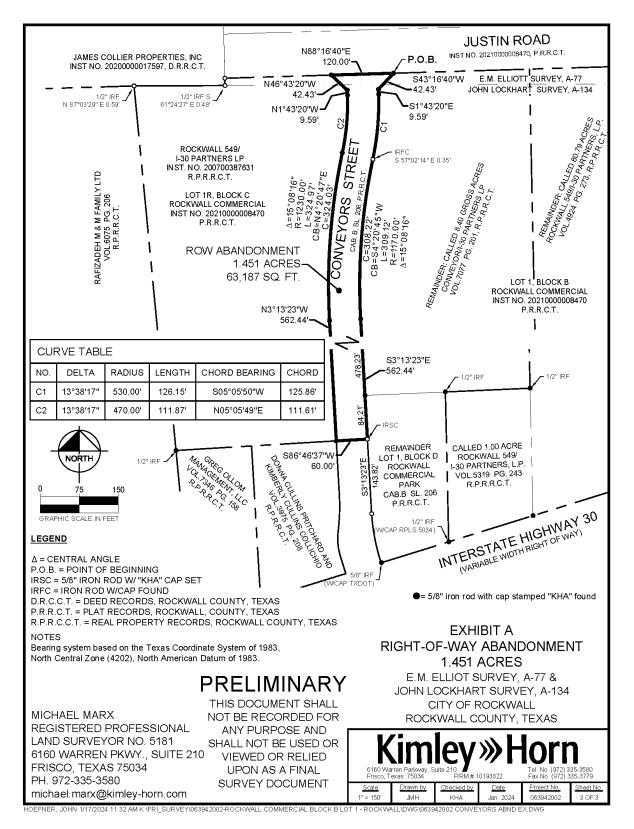
Legal Description

North 01°43'20" West, a distance of 9.59 feet to a 5/8-inch iron rod with red plastic cap stamped "KHA" found for the easternmost northeast corner of said Lot 1R, Block C, common to the south corner of a corner clip at the intersection of the westerly right-of-way line of said Lot 1R, Block C and the southerly right-of-way line of said Justin Road;

THENCE North 46°43'20" West, along said corner clip, a distance of 42.43 feet to a 5/8-inch iron rod with red plastic cap stamped "KHA" found for the northernmost northeast corner of said Lot 1R, Block C, common to the north corner of said corner clip;

THENCE North 88°16'40" East, crossing said Conveyors Street, a distance of 120.00 feet to the **POINT OF BEGINNING** and containing 63,187 square feet or 1.451 acres of land, more or less.

Exhibit 'B' Dedicated Public Right-of-Way to be Abandoned





CITY OF ROCKWALL CITY COUNCIL CASE MEMO

PLANNING AND ZONING DEPARTMENT 385 S. GOLIAD STREET • ROCKWALL, TX 75087 PHONE: (972) 771-7745 • EMAIL: PLANNING@ROCKWALL.COM

| TO: | Mayor and City Council |
|--------------|---|
| DATE: | November 4, 2024 |
| APPLICANT: | Billy Self |
| CASE NUMBER: | P2024-025; Final Plat for Lot 1, Block A, Pro Soap Addition |

SUMMARY

Consider a request by Billy Self on behalf of Janet Self for the approval of a <u>Final Plat</u> for Lot 1, Block A, Pro Soap Addition being a 3.946-acre tract of land identified as Lot 2 of the DBK Addition and Tract 9-02 of the J. Lockhart Survey, Abstract No. 134, City of Rockwall, Rockwall County, Texas, zoned Light Industrial (LI) District, situated within the IH-30 Overlay (IH-30 OV) District, addressed as 1830 E. IH-30, and take any action necessary.

PLAT INFORMATION

- Purpose. The applicant is requesting the approval of a <u>Final Plat</u> for a 3.964-acre tract of land (*i.e. Lot 2 of the DBK Addition and Tract 9-02 of the J. Lockhart Survey, Abstract No. 134*) for the purpose of creating one (1) lot (*i.e. Lot 1, Block A, Pro Soap Addition*) on the subject property.
- Background. The subject property was annexed into the City of Rockwall on December 3, 1985 by Ordinance No. 85-69 [*i.e. Case No. A1985-002*]. At the time of annexation, the subject property was zoned Agricultural (AG) District. The subject property was rezoned from Agricultural (AG) District to Light Industrial (LI) District on February 4, 1991 by Ordinance No. 91-08. In 1994, the Board of Adjustments granted a variance to allow the construction of a 14-unit storage building on the subject property. On February 17, 2014, the City Council approved a site plan (*i.e. Case No. SP2014-002*) to allow the development of a 19,500 SF distribution center on the subject property; however, this structure was never constructed.
- Conformance to the Subdivision Ordinance. The surveyor has completed the majority of the technical revisions requested by staff, and this plat -- conforming to the requirements for plats as stipulated by the Chapter 38, Subdivisions, of the Municipal Code of Ordinances -- is recommended for conditional approval pending the completion of final technical modifications and submittal requirements.
- Conditional Approval. Conditional approval of this <u>Final Plat</u> by the City Council shall constitute approval subject to the conditions stipulated in the Conditions of Approval section below.
- ☑ With the exception of the items listed in the Conditions of Approval section of this case memo, this plat is in substantial compliance with the requirements of the Subdivision Ordinance in the Municipal Code of Ordinances.

CONDITIONS OF APPROVAL

If City Council chooses to approve the *Final Plat* for *Lot 1*, *Block A*, *Pro Soap Addition* staff would propose the following conditions of approval:

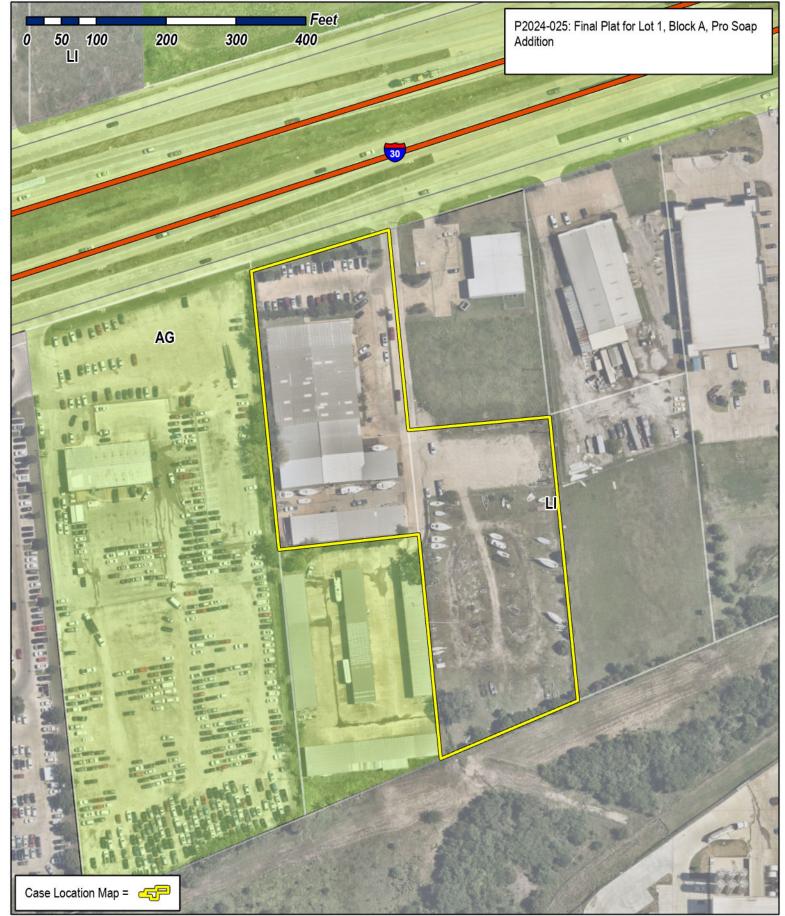
- (1) All technical comments from the Engineering, Planning and Fire Departments shall be addressed prior to the filing of this *Final Plat*; and,
- (2) Any construction resulting from the approval of this *<u>Final Plat</u>* shall conform to the requirements set forth by the Unified Development Code (UDC), the International Building Code (IBC), the Rockwall Municipal Code of Ordinances, city adopted

engineering and fire codes and with all other applicable regulatory requirements administered and/or enforced by the state and federal government.

PLANNING AND ZONING COMMISSION

On October 29, 2024, the Planning and Zoning Commission approved a motion to recommend approval of the *Final Plat* by a vote of 6-0, with Commissioner Hustings absent.

| | DEVELOPME | | ATION | | IFF USE ONLY | | | | |
|---|---|---|---------------------------------|------------------------|--|----------------------------------|------------------------------|--|--|
| | N N | | ATION | PLA | NNING & ZONING CASE NO. | | (22 ± 1) (22) | | |
| | City of Rockwall | | | NOT | E: THE APPLICATION IS NOT CONSI. VUNTIL THE PLANNING DIRECTOR A | DERED ACCEPT | TED BY THE | | |
| | Planning and Zon | | | | VED BELOW. | ND CH Y ENGIN | IEER HAVE | | |
| | 385 S. Goliad Street | | | DIRE | ECTOR OF PLANNING: | | St. Some | | |
| | Rockwall, Texas 750 |)87 | | СПТҮ | ENGINEER: | | 1.1000 | | |
| PLEASE CHECK THE | APPROPRIATE BOX BELOW T | O INDICATE THE TYPE O | OF DEVELOPME | NT RE | QUEST [SELECT ONLY ONE BO> | <i>]</i> : | | | |
| PLATTING APPLI | | | | | CATION FEES: | | | | |
| | (\$100.00 + \$15.00 ACRE) ¹ PLAT (\$200.00 + \$15.00 ACRE) | 1 | | | ANGE (\$200.00 + \$15.00 ACRE) 1 | | | | |
| | 300.00 + \$20.00 ACRE) ¹ | | | | SE PERMIT (\$200.00 + \$15.00 AC PMENT PLANS (\$200.00 + \$15.00 | | | | |
| 🛛 REPLAT (\$300. | 00 + \$20.00 ACRE) 1 | | OTHER | APPLIC | ATION FEES: | | | | |
| | MINOR PLAT (\$150.00) TEMENT REQUEST (\$100.00) | | | TREE REMOVAL (\$75.00) | | | | | |
| SITE PLAN APPLI | | | NOTES: | | REQUEST/SPECIAL EXCEPTIONS | | | | |
| | 50.00 + \$20.00 ACRE) ¹ | | PER ACRE A | AMOUNT. | THE FEE, PLEASE USE THE EXACT ACREAG FOR REQUESTS ON LESS THAN ONE ACRE | . ROUND UP TO ON | JE (1) ACRE | | |
| | E PLAN/ELEVATIONS/LANDSCA | APING PLAN (\$100.00) | 2: A \$1,000. | .00 FEE | WILL BE ADDED TO THE APPLICATION F | EE FOR ANY REC | DUEST THAT | | |
| | | | PERMIT. | | | | | | |
| PROPERTY INFO | ORMATION [PLEASE PRINT] | | | | | | | | |
| ADDRES | S 1830 I-30 Frontage F | Road, Rockwall, TX | 75087 | | | | | | |
| SUBDIVISIO | N Current - DBK Addition | on Lot 2; Proposed | Pro Soap A | dditio | n LOT 1 | BLOCK | 1 | | |
| GENERAL LOCATIO | E I-30 Frontage Roa | ad approximatly 1/2 | mile east of | f the i | ntersection of I-30 and Jol | nn King Blv | d | | |
| ZONING, SITE P | LAN AND PLATTING IN | FORMATION [PLEAS | E PRINT] | | | | | | |
| CURRENT ZONING | g LI | | CURREN | IT USE | | | | | |
| PROPOSED ZONING | G LI | | PROPOSE | D USE | | | | | |
| ACREAG | 3.964 | LOTS [CURRENT | 2 | | LOTS [PROPOSED] | 1 | | | |
| REGARD TO ITS | <u>) PLATS</u> : BY CHECKING THIS BO APPROVAL PROCESS, AND FAILU DENIAL OF YOUR CASE. | X YOU ACKNOWLEDGE TA IRE TO ADDRESS ANY OF | HAT DUE TO THI STAFF'S COMME | E PASS NTS BY | AGE OF <u>HB3167</u> THE CITY NO LON 7 THE DATE PROVIDED ON THE DEV | IGER HAS FLEX ELOPMENT CA | Kibility With Lendar Will | | |
| OWNER/APPLIC | ANT/AGENT INFORMAT | TION IPLEASE PRINT/CH | ECK THE PRIMA | RY CON | TACT/ORIGINAL SIGNATURES ARE | REQUIREDI | | | |
| | Scott Self & Janet Self | an di manda | | | Billy Self | | | | |
| CONTACT PERSON | | | CONTACT PER | RSON | Surveyor - Jacob Holmes | jh@cesinl | box.com | | |
| ADDRESS | 319 Harborview Drive | | ADDF | RESS | 321 Harborview Drive | | | | |
| | | | | | | | | | |
| CITY, STATE & ZIP | Rockwall, TX 75032 | | CITY, STATE & | & ZIP | Rockwall, TX 75032 | | | | |
| PHONE | 214-543-8332 | | | IONE | 214-769-3774 | | | | |
| E-MAIL | | | E- | MAIL | billy@warehouse-pro.co | m | | | |
| NOTARY VERIFI BEFORE ME, THE UNDER STATED THE INFORMAT | CATION [REQUIRED] RSIGNED AUTHORITY, ON THIS DA ON ON THIS APPLICATION TO BE | Y PERSONALLY APPEAREI TRUE AND CERTIFIED THE | FOLLOWING: | am | Self [OWNER] | THE UNDERSI | gned, who | | |
| \$ | , TO COVER THE COS 20 . BY SIGNING | T OF THIS APPLICATION, HA | S BEEN PAID TO T | 'HE CITY (OF RO | TED HEREIN IS TRUE AND CORRECT; / / OF ROCKWALL ON THIS THE CKWALL (I.E. "CITY") IS AUTHORIZED | AND PERMITTED | DAY OF | | |
| SUBMITTED IN CONJUNCT | TON WITH THIS APPLICATION, IF SUC | CH REPRODUCTION IS ASSO | CIATED OR IN RES | SPONSE | PERMITTED TO REPRODUCE ANY TO A REQUEST FOR PUBLIC INFORM | ATION." | INFURMATION | | |
| GIVEN UNDER MY HAND | AND SEAL OF OFFICE ON THIS TH | HE 12 DAY OF JUL | y_ | , 20 <u>2</u> | - Notar | ARA KRISTIN I y Public, State | of Texas | | |
| | OWNER'S SIGNATURE | yee_ | ong | 3 | Com | m. Expires 04- Tary 10 1348 | -15-2028 | | |
| NOTARY PUBLIC IN AND | FOR THE STATE OF TEXAS | lanc 12 | 3 | | MY COMMISSION EXPIRES | | | | |

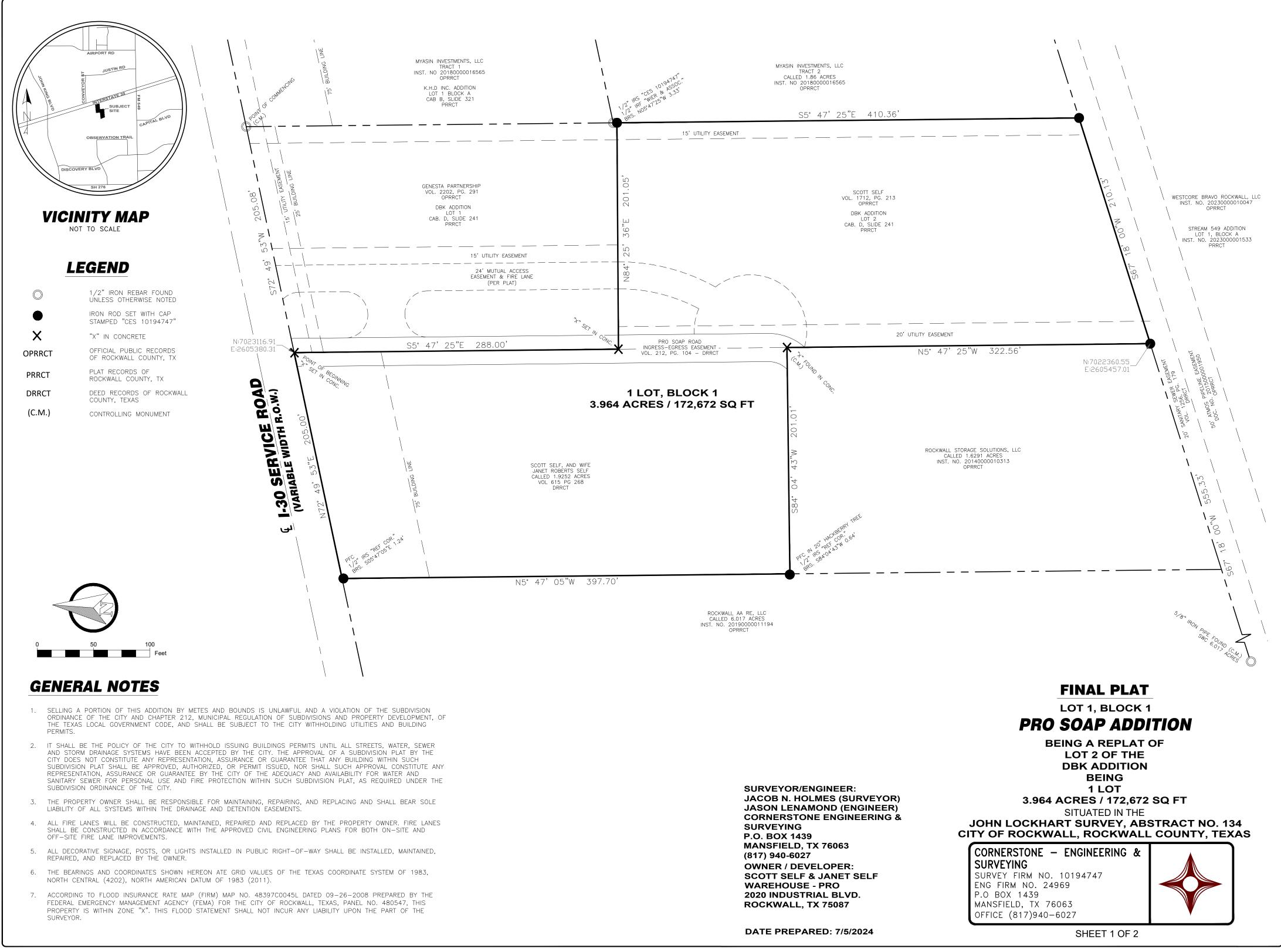




City of Rockwall Planning & Zoning Department 385 S. Goliad Street Rockwall, Texas 75087 (P): (972) 771-7745 (W): www.rockwall.com

The City of Rockwall GIS maps are continually under development and therefore subject to change without notice. While we endeavor to provide timely and accurate information, we make no guarantees. The City of Rockwall makes no warranty, express or implied, including warranties of merchantability and fitness for a particular purpose. Use of the information is the sole responsibility of the user.





OWNERS CERTIFICATE STATE OF TEXAS COUNTY OF ROCKWALL

WHEREAS SCOTT SELF AND JANET SELF are the owners of a called 1.9252 acre tract described in a deed to Scott Self and wife, Janet Roberts Self, recorded in Volume 615, Page 268 of the Deed Records of Rockwall County, Texas, and Lot 2 of the DBK ADDITION, an addition to the City of Rockwall, Texas as it appears upon the plat recorded in Cabinet D, Slide 241 of the Plat Records of Rockwall County, Texas, and being the same tract described in a deed to Scott Self, recorded in Volume 1712, Page 213 of the Official Public Records of Rockwall County, Texas, situated in the JOHN LOCKHART SURVEY, ABSTRACT NO. 134, Rockwall County, Texas, and being further described by metes and bounds as follows:

COMMENCING at a 1/2" iron rebar found in the south line of I-30 for the northeast corner of Lot 1 of said DBK ADDITION, same being the northwest corner of Lot 1, Block A of the K.H.D. INC ADDITION, an addition to the City of Rockwall, as it appears upon the plat recorded in Cabinet B, Slide 321 of said Plat Records of Rockwall County, Texas; then run South 72°49'53" West, along said south line of I-30 common with the north line of said Lot 1, DBK ADDITION, 250.08 feet to an "X" cut in concrete set for the northwest corner of said Lot 1, DBK ADDITION, the northeast corner of said 1.9252 acre tract, and the northeast corner and place of BEGINNING of the tract herein described;

THENCE South 5°47'25" East, along the east line of said 1.9252 acre tract, common with the west line of said Lot 1, DBK ADDITION, 288.00 feet to an "X" cut in concrete set for the southwest corner of said Lot 1, DBK ADDITION, same being the northwest corner of said Lot 2, DBK ADDITION;

THENCE North 84°25'36" East, along the common line of said Lot 1 and Lot 2, DBK ADDITION, 201.05 feet to a 1/2" iron rebar with a cap stamped "CES 10194747" set for the common east corner of same, in the west line of a called 1.86 acres, described as Tract 2 in a deed to Myasin Investments, LLC., recorded in Instrument No. 20180000016565 of said Official Public Records of Rockwall County, Texas, whence a 1/2" iron rebar found with a cap stamped "WIER & ASSOC." for the northwest corner of said Tract 2, common with the southwest corner of said Lot 1, Block A, K.H.D. INC ADDITION bears North 5°47'25" West, 3.33 feet;

THENCE South 5°47'25" East, along the east line of Lot 2, DBK ADDITION common with the west line of said Tract 2, a distance of 410.36 feet to a 1/2" iron rebar with a cap stamped "CES 10194747" set for the common south corner of same, in the north line of Lot 1, Block A of the STREAM 549 ADDITION, an addition to the City of Rockwall, as it appears upon the plat recorded in Instrument No. 2023000001533 of the Plat Records of Rockwall County, Texas;

THENCE South 67°18'00" West, along the south line of said Lot 2, DBK ADDITION common with the north line of said Lot 1, Block A, STREAM 549 ADDITION, 210.13 feet to a 1/2" iron rebar with a cap stamped "CES 10194747" set for the southwest corner of said Lot 2, DBK ADDITION, same being the southeast corner of a called 1.6291 acre tract described in a deed to Rockwall Storage Solutions, LLC., recorded in Instrument No. 20140000010313 of said Official Public Records of Rockwall County, Texas, whence a 5/8" iron pipe found for the southwest corner of a called 6.017 acre tract, described in a deed to Rockwall AA RE, LLC., recorded in Instrument No. 20190000011194 of said Official Public Records of Rockwall County, Texas, bears South 67°18'00" West, 555.33 feet;

THENCE North 5°47'25" West, along the west line of said Lot 2, DBK ADDITION common with the east line of said 1.6291 acre tract, 322.56 feet to an "X" cut in concrete found for the southeast corner of said 1.9252 acre tract, same being the northeast corner of said 1.6291 acre tract;

THENCE South 84°04'43" West, along the south line of said 1.9252 acre tract common with the north line of said 1.6291 acre tract, 201.01 feet to a point in a 20 inch Hackberry Tree for the common west corner of same, and in the east line of said 6.017 acre tract, whence a 1/2" iron rebar with a cap stamped "REF. COR." set for reference bears South 84°04'43" West, 0.64 feet;

THENCE North 5°47'05" West, along the west line of said 1.9252 acre tract common with the east line of said 6.017 acre tract, 397.70 feet to a point for the common north corner of same in said south line of I-30, whence a 1/2" iron rebar with a cap stamped "REF. COR." set for reference bears South 5°47'05" East, 1.24 feet:

THENCE North 72°49'53" East, along said south line of I-30 common with the north line of said 1.9252 acre tract, 205.00 feet to the place of BEGINNING and containing 3.964 acres, as surveyed.

SURVEYORS CERTIFICATE

I, Jacob N. Holmes, a Registered Professional Land Surveyor, licensed by the State of Texas, do hereby certify that I have prepared this plat from an actual and accurate survey of the land, and that the corner monuments shown hereon were found and/or properly placed under supervision.

JACOB N. HOLMES

6482

Dated this the _____ day of _____ , 2024

PRELIMINARY FOR REVIEW ONLY 7-5-24

Jacob N. Holmes

Texas Registered Professional Land Surveyor # 6482

| Chairman | | Date | |
|-------------------------------------|------------------------------|---|---|
| Planning & Zoning Commission | | | |
| APPROVED: | | | |
| | | PRO SOAP ADDITION, an addition of Rockwall on theday of | • |
| This approval shall be invalid unle | ass the approved n | at for such addition is recorded in | |
| | | (180) days from the said date of fi | |
| • • | one hundred eighty | (180) days from the said date of fi | |
| Clerk of Rockwall, Texas, within c | one hundred eighty day of | (180) days from the said date of fi | |

OWNERS DEDICATION STATE OF TEXAS

COUNTY OF ROCKWALL NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS:

any time, procuring the permission of anyone.

5.

No house dwelling unit, or other structure shall be constructed on any lot in this addition by the owner or any other person until the developer and/or owner has complied with all requirements of the 6. Subdivision Regulations of the City of Rockwall regarding improvements with respect to the entire block on the street or streets on which property abuts, including the actual installation of streets with the required base and paving, curb and gutter, water and sewer, drainage structures, storm structures, and alleys, all according to the specifications of the City of Rockwall; or

Until an escrow deposit, sufficient to pay for the cost of such improvements, as determined by the city's engineer and/or city administrator, computed on a private commercial rate basis, has been made with the city secretary, accompanied by an agreement signed by the developer and/or owner, authorizing the city to make such improvements at prevailing private commercial rates, or have the same made by a contractor and pay for the same out of the escrow deposit, should the developer and/or owner fail or refuse to install the required improvements within the time stated in such written agreement, but in no case shall the City be obligated to make such improvements itself. Such deposit may be used by the owner and/or developer as progress payments as the work progresses in making such improvements by making certified requisitions to the city secretary, supported by evidence of work done; or

Until the developer and/or owner files a corporate surety bond with the city secretary in a sum equal to the cost of such improvements for the designated area, guaranteeing the installation thereof within the time stated in the bond, which time shall be fixed by the city council of the City of Rockwall.

State of Texas

County of

herein.

SCOTT SELF AND JANET SELF Witness our hands on day of . 2024.

By: Scott Self

By: Janet Self

THAT, SCOTT SELF and JANET SELF, the undersigned owner of the land shown on this plat, and designated herein as PRO SOAP ADDITION, an addition to the City of Rockwall Texas, and whose name is subscribed hereto, hereby dedicate to the use of the public forever all streets, alleys, parks, water courses, drains, easements and public places thereon shown on the purpose and consideration therein expressed. We further certify that all other parties who have a mortgage or lien interest in the PRO SOAP ADDITION, have been notified and signed this plat. We understand and do hereby reserve the easement strips shown on this plat for the purposes stated and for the mutual use and accommodation of all utilities desiring to use or using same. We also understand the following;

1. No buildings shall be constructed or placed upon, over, or across the utility easements as described herein.

2. Any public utility shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs, or other growths or improvements which in any way endanger or interfere with construction, maintenance or efficiency of their respective system on any of these easement strips; and any public utility shall at all times have the right of ingress or egress to, from and upon the said easement strips for purpose of construction, reconstruction, inspecting, patrolling, maintaining, and either adding to or removing all or part of their respective system without the necessity of, at

3. The City of Rockwall will not be responsible for any claims of any nature resulting from or occasioned by the establishment of grade of streets in the subdivision.

4. The developer and subdivision engineer shall bear total responsibility for storm drain improvements.

The developer shall be responsible for the necessary facilities to provide drainage patterns and drainage controls such that properties within the drainage area are not adversely affected by storm drainage from the development.

We further acknowledge that the dedications and/or exaction's made herein are proportional to the impact of the Subdivision upon the public services required in order that the development will comport with the present and future growth needs of the City; We, our successors and assigns hereby waive any claim, damage, or cause of action that we may have as a result of the dedication of exactions made

> Before me, the undersigned authority, on this day personally appeared Scott Self, known to me to be there person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purpose and consideration therein stated.

GIVEN MY HAND AND SEAL OF OFFICE this the day of 2024.

Notary Public in and for the State of Texas My commission expires _____

State of Texas

County of

SURVEYOR/ENGINEER:

MANSFIELD, TX 76063

OWNER / DEVELOPER:

2020 INDUSTRIAL BLVD. ROCKWALL, TX 75087

DATE PREPARED: 7/5/2024

WAREHOUSE - PRO

SCOTT SELF & JANET SELF

SURVEYING

P.O. BOX 1439

(817) 940-6027

JACOB N. HOLMES (SURVEYOR)

JASON LENAMOND (ENGINEER)

CORNERSTONE ENGINEERING &

Before me, the undersigned authority, on this day personally appeared Janet Self, known to me to be there person whose name is subscribed to the foregoing instrument, and acknowledged to me that she executed the same for the purpose and consideration therein stated.

GIVEN MY HAND AND SEAL OF OFFICE this the dav of 2024.

Notary Public in and for the State of Texas

FINAL PLAT

LOT 1, BLOCK 1 **PRO SOAP ADDITION**

> **BEING A REPLAT OF** LOT 2 OF THE **DBK ADDITION** BEING

1 LOT 3.964 ACRES / 172,672 SQ FT SITUATED IN THE JOHN LOCKHART SURVEY, ABSTRACT NO. 134 **CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS**

CORNERSTONE – ENGINEERING & SURVEYING SURVEY FIRM NO. 10194747 ENG FIRM NO. 24969 P.O BOX 1439 MANSFIELD, TX 76063 OFFICE (817)940-6027



SHEET 2 OF 2

My commission expires ____



CITY OF ROCKWALL CITY COUNCIL CASE MEMO

PLANNING AND ZONING DEPARTMENT 385 S. GOLIAD STREET • ROCKWALL, TX 75087 PHONE: (972) 771-7745 • EMAIL: PLANNING@ROCKWALL.COM

| TO: | Mayor and City Council |
|--------------|--|
| DATE: | November 4, 2024 |
| APPLICANT: | Will Winkelmann; Winkelmann & Associates, Inc. |
| CASE NUMBER: | P2024-033; Preliminary Plat for Rockwall Heights |

SUMMARY

Consider a request by Will Winkelmann of Winkelmann & Associates, Inc. on behalf of James J. Melino of Rockwall 549/I-30 Partners, LP and Conveyor I30 Partners, LP for the approval of a <u>Preliminary Plat</u> for Lot 2-13, Block B & Lot 2, Block C, Rockwall Commercial Addition being a 67.475-acre tract of land identified as Lot 1, Block B and Lot 1R, Block C, Rockwall Commercial Addition, City of Rockwall, Rockwall County, Texas, zoned Planned Development District 102 (PD-102) for Commercial (C) District land uses, situated within the IH-30 Overlay (IH-30 OV) District, generally located at the northwest corner of Stodghill Road and the IH-30 Frontage Road, and take any action necessary.

PLAT INFORMATION

- Purpose. The purpose of the applicant's request is to <u>Preliminary Plat</u> a 67.475-acre tract of land (i.e. Lot 1, Block B and Lot 1R, Block C, Rockwall Commercial Addition) to show the future establishment of a 13-parcel regional mixed-use development (*i.e.* Lots 2-13, Block B; Lot 2, Block C, Rockwall Commercial Subdivision). The proposed <u>Preliminary Plat</u> also lays out the necessary easements (e.g. fire lane, public access/right-of-way, utilities, and drainage) for the future development of the subdivision. Concurrently with this Preliminary Plat, the applicant has submitted a Site Plan [Case No. SP2024-033] for a Large Format Retailer (*i.e.* IKEA).
- Background. The subject property was annexed by the City Council on December 3, 1985 by Ordinance No. 85-69 [Case No. A1985-002]. At the time of annexation, the subject property was zoned Agricultural (AG) District. According to the December 7, 1993 Zoning Map, a portion of the subject property was zoned Highway Commercial (HC) District at some point between annexation and December 6, 1993. This designation was later changed to a Light Industrial (LI) District between December 8, 1993 and April 5, 2005 according to the City's Historic Zoning Maps. On January 6, 2020, the City Council approved Case No. P2019-048 (filed on April 9, 2021) establishing the subject property as Lot 1, Block B; Lot 1R, Block C; and Lot 1, Block D, Rockwall Commercial Addition. On October 2, 2023, the City Council adopted Ordinance No. 23-56 [Case No. Z2023-041] changing the zoning of the subject property from an Agricultural (AG) District and Light Industrial (LI) District to a Commercial (C) District. On October 21, 2024, the City Council approved a zoning change [Case No. Z2024-035; Ordinance No. 24-42] that establish the subject property as Planned Development District 102 (PD-102) for limited Commercial (C) District land uses. The subject property has remained vacant since annexation.
- Conformance to the Subdivision Ordinance. The surveyor has completed the majority of the technical revisions requested by staff, and this plat -- conforming to the requirements for plats as stipulated by the Chapter 38, Subdivisions, of the Municipal Code of Ordinances -- is recommended for conditional approval pending the completion of final technical modifications and submittal requirements.
- Conditional Approval. Conditional approval of this <u>Replat</u> by the City Council shall constitute approval subject to the conditions stipulated in the Conditions of Approval section below.
- With the exception of the items listed in the Conditions of Approval section of this case memo, this plat is in substantial compliance with the requirements of the Subdivision Ordinance in the Municipal Code of Ordinances.

CONDITIONS OF APPROVAL

If the City Council chooses to approve the <u>Preliminary Plat</u> for the Rockwall Commercial Subdivision staff would propose the following conditions of approval:

- (1) All technical comments from the Engineering, Planning and Fire Departments shall be addressed prior to the filing of this <u>Preliminary Plat</u>; and,
- (2) Any construction resulting from the approval of this <u>Preliminary Plat</u> shall conform to the requirements set forth by the Unified Development Code (UDC), the International Building Code (IBC), the Rockwall Municipal Code of Ordinances, city adopted engineering and fire codes and with all other applicable regulatory requirements administered and/or enforced by the state and federal government.

PLANNING AND ZONING COMMISSION

On October 29, 2024, the Planning and Zoning Commission approved a motion to recommend approval of the preliminary plat by a vote of 6-0, with Commissioner Hustings absent.

| DEVELOPMENT APPLICATION City of Rockwall Planning and Zoning Department 385 S. Goliad Street Rockwall, Texas 75087 | | | | STAFF USE ONLY PLANNING & ZONING CASE NO. <u>NOTE:</u> THE APPLICATION IS NOT CONSIDERED ACCEPTED BY THE CITY UNTIL THE PLANNING DIRECTOR AND CITY ENGINEER HAVE SIGNED BELOW. DIRECTOR OF PLANNING: CITY ENGINEER: | | | | | |
|---|---|--|---|---|--|---|-----------------------|---|-------------------------|
| PLATTING APPLIC/ MASTER PLAT (\$ PRELIMINARY P FINAL PLAT (\$300 REPLAT (\$300.00 AMENDING OR M PLAT REINSTATI SITE PLAN APPLIC/ SITE PLAN (\$250 | OF DEVELOPMENT REQUEST [SELECT ONLY ONE BOX]: ZONING APPLICATION FEES: ZONING CHANGE (\$200.00 + \$15.00 ACRE) 1 SPECIFIC USE PERMIT (\$200.00 + \$15.00 ACRE) 1 PD DEVELOPMENT PLANS (\$200.00 + \$15.00 ACRE) 1 OTHER APPLICATION FEES: TREE REMOVAL (\$75.00) VARIANCE REQUEST/SPECIAL EXCEPTIONS (\$100.00) 2 <u>NOTES:</u> N IN DETERMINING THE FEE, PLEASE USE THE EXACT ACREAGE WHEN MULTIPLYING BY THE PER ACRE AMOUNT. FOR REQUESTS ON LESS THAN ONE ACRE, ROUND UP TO ONE (1) ACRE. | | | | | | | | |
| | PLAN/ELEVATIONS/LANDSCA | PING PLAN (\$100.00) | | | CTION WITHOUT OR | | | | |
| | RMATION [PLEASE PRINT] | | | | | | | | |
| ADDRESS | Northwest corne | er of FM 3549 & | 1-30 | | | | | | |
| SUBDIVISION | Rockwall Comm | ercial | | | LOT | 1, 1R, | 1 | BLOCK | A,B,C |
| GENERAL LOCATION | | | | | | | | | |
| ZONING. SITE PL | AN AND PLATTING IN | | SE PRINTI | | | | | | |
| CURRENT ZONING | | | CURREN | NT USE | Vacant | | | | |
| PROPOSED ZONING | Planned Develop | ment | PROPOSE | ED USE | Mixed-Us | 20 | | | |
| ACREAGE | the second s | LOTS [CURRENT | | | LOTS [PROPOSED] 13 total | | | | |
| SITE PLANS AND REGARD TO ITS A | PLATS: BY CHECKING THIS BO PPROVAL PROCESS, AND FAILU INIAL OF YOUR CASE. | X YOU ACKNOWLEDGE 1 | HAT DUE TO TH | IE PASS/ | AGE OF <u>HB3167</u> | THE CITY NO | LONG | GER HAS FL | exibility with |
| | NT/AGENT INFORMA | | | | | | | _ | |
| | CONVEYOR 1-30 F | NERS LP | 🗹 APPLI | CANT | Winkelma | ann & As | soc | ciates, li | nc. |
| | JAMES J. MELINC | | CONTACT PE | RSON | Will Winke | elmann | | | |
| ADDRESS | 8750 N. CENTRAL H | EXPRESSWAY | ADD | RESS | 6750 Hillc | rest Plaz | za D | Dr. | |
| | SNITE 1735 | | | | Suite 215 | | | | |
| CITY, STATE & ZIP | DALLAS, TX 752 | 31 | CITY, STATE | & ZIP | Dallas, TX | (75230 | | | |
| PHONE | 214.632.3924 | | PI | HONE | 214-549-7 | 296 | | | |
| E-MAIL | VIME CAMBRIDGE | COS. COM | E | -MAIL | will@wink | elmann.o | com | | |
| | ATION [REQUIRED] SIGNED AUTHORITY, ON THIS DA ON ON THIS APPLICATION TO BE | | COLLOIANNO. | | rized Representativ 549/I-30 Partners, | | | | |
| September | | ST OF THIS APPLICATION, HA S THIS APPLICATION, I AGR THE PUBLIC. THE CITY IS | AS BEEN PAID TO EE THAT THE CIT 5 ALSO AUTHORI. | THE CITY Y OF RO ZED AND | OF ROCKWALL OI CKWALL (I.E. "CITY PERMITTED TO | n This The (") is authori Reproduce . | 4th ZED A ANY C | 1 IND PERMITT COPYRIGHTEL | DAY OF ED TO PROVIDE |
| | ND SEAL OF OFFICE ON THIS TH OWNER'S SIGNATURE | | | _, 20 <u>_24</u> | | N N N | lotary y Coi | LSEY ULRI y ID #1338 mmission E sty 18, 202 | 63336 Xpires |
| NOTARY PUBLIC IN AND F | FOR THE STATE OF TEXAS | usepino | \sim | | M- GON | IMIODION-CA | 1.1.0 | Joint | 0,0000 |
| DE | VELOPMENT APPLICATION • CIT | Y OF ROCK VALL • 385 SC | OUTH GOLIAD SI | REET • F | ROCKWALL, TX 75 | 5087 • [P] (97 | 2) 77. | 1-7745 | |

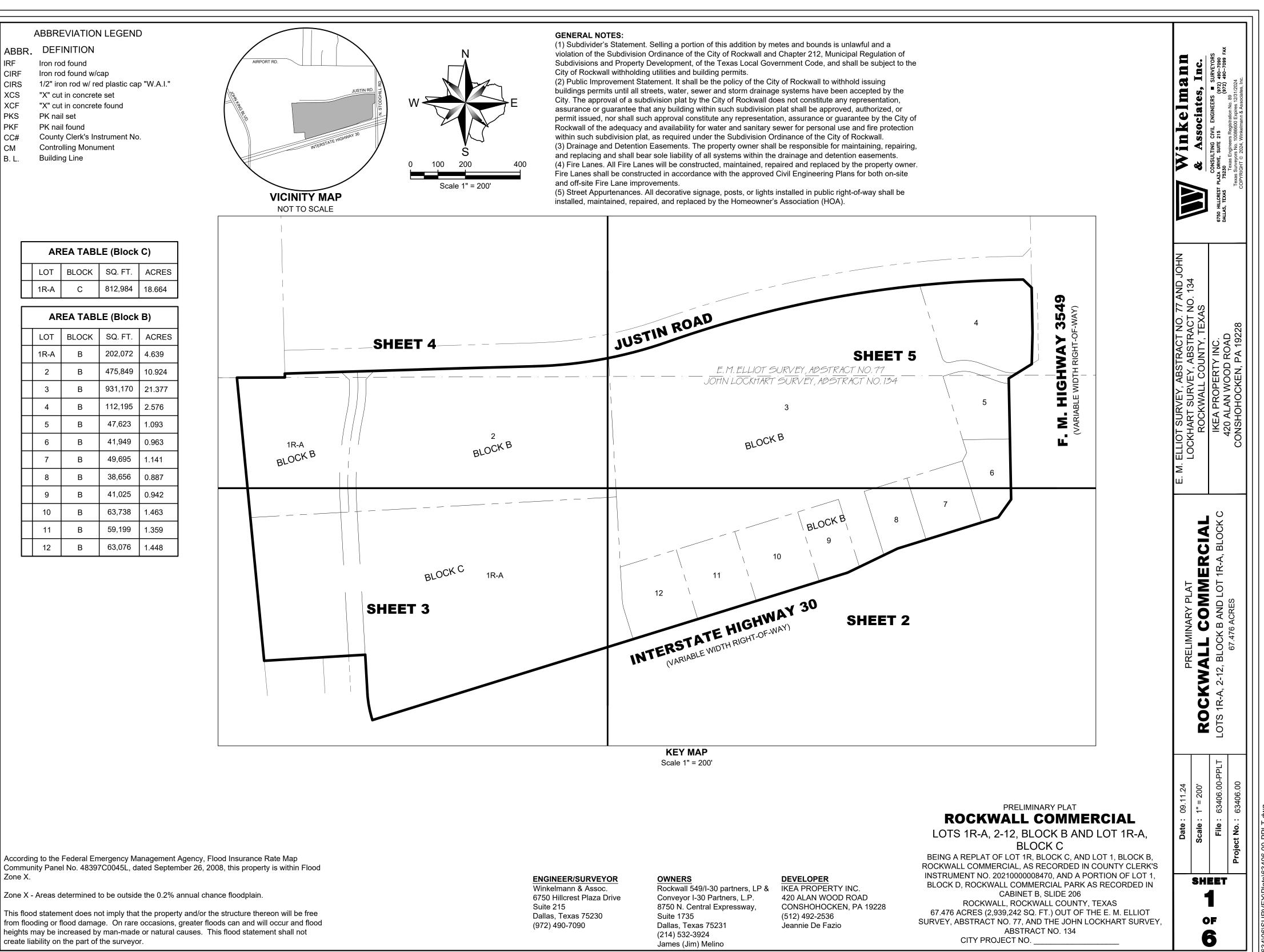




City of Rockwall Planning & Zoning Department 385 S. Goliad Street Rockwall, Texas 75087 (P): (972) 771-7745 (W): www.rockwall.com

The City of Rockwall GIS maps are continually under development and therefore subject to change without notice. While we endeavor to provide timely and accurate information, we make no guarantees. The City of Rockwall makes no warranty, express or implied, including warranties of merchantability and fitness for a particular purpose. Use of the information is the sole responsibility of the user.





Community Panel No. 48397C0045L, dated September 26, 2008, this property is within Flood Zone X.

Zone X - Areas determined to be outside the 0.2% annual chance floodplain.

IRF

XCS

XCF

PKS

PKF

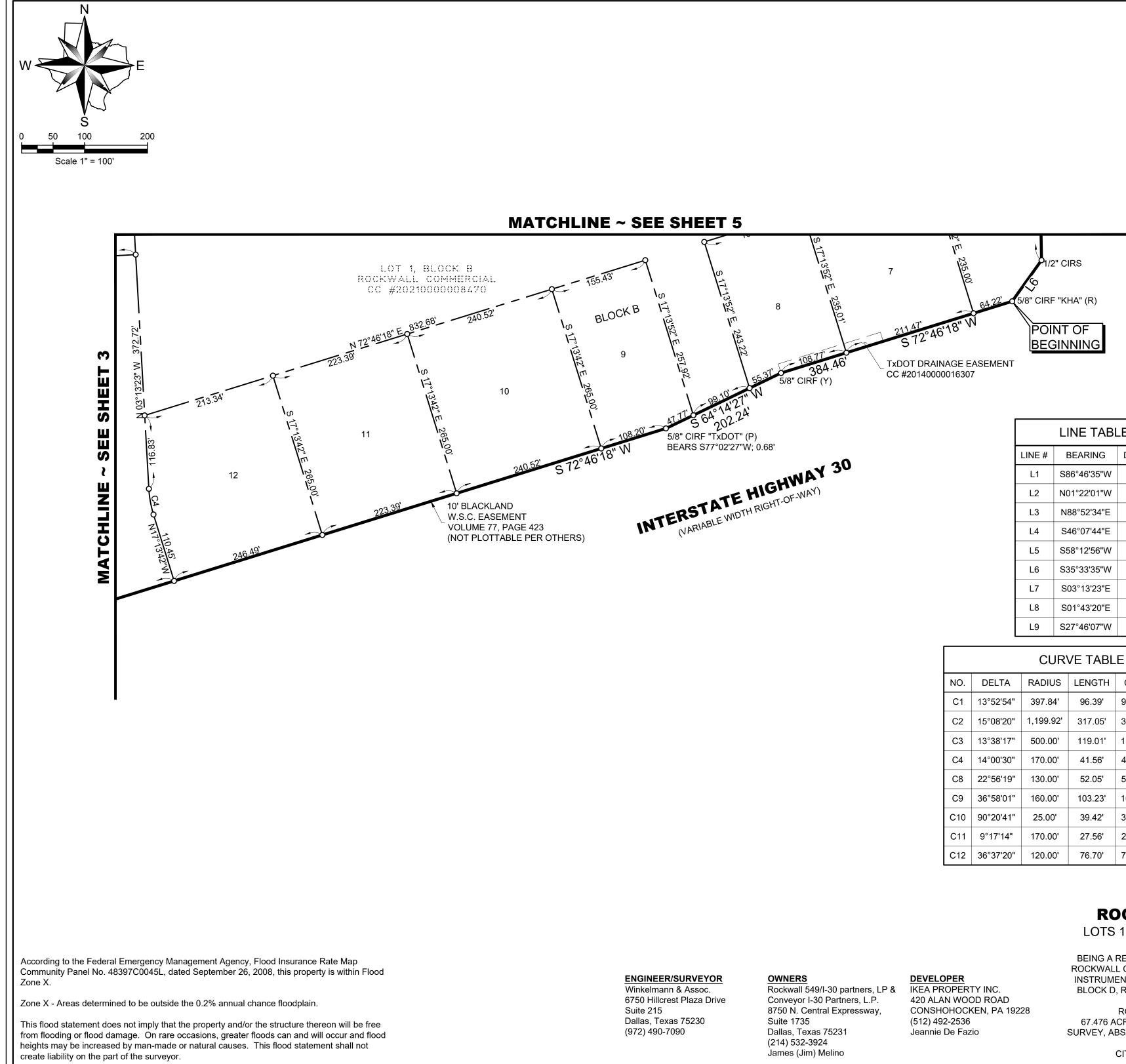
CC#

СМ

B. L.

This flood statement does not imply that the property and/or the structure thereon will be free from flooding or flood damage. On rare occasions, greater floods can and will occur and flood heights may be increased by man-made or natural causes. This flood statement shall not create liability on the part of the surveyor.

63406.00-PPL 634\06



ABBREVIATION LEGEND

ABBR DEFINITION

| ADDR. | |
|-------|---|
| IRF | Iron rod found |
| CIRF | Iron rod found w/cap |
| CIRS | 1/2" iron rod w/ red plastic cap "W.A.I." |
| XCS | "X" cut in concrete set |
| XCF | "X" cut in concrete found |
| PKS | PK nail set |
| PKF | PK nail found |
| CC# | County Clerk's Instrument No. |
| СМ | Controlling Monument |
| B. L. | Building Line |
| | |

(R) Red

| | LINE TABL | .E |
|--------|-------------|----------|
| LINE # | BEARING | DISTANCE |
| L1 | S86°46'35"W | 60.17' |
| L2 | N01°22'01"W | 14.03' |
| L3 | N88°52'34"E | 49.83' |
| L4 | S46°07'44"E | 42.83' |
| L5 | S58°12'56"W | 98.69' |
| L6 | S35°33'35"W | 80.25' |
| L7 | S03°13'23"E | 39.51' |
| L8 | S01°43'20"E | 39.59' |
| L9 | S27°46'07"W | 33.94' |

| | CURVE TABLE | | | | | | | |
|-----|-------------|-----------|---------|---------|-------------|--|--|--|
| NO. | DELTA | RADIUS | LENGTH | CH. L | CH. B | | | |
| C1 | 13°52'54" | 397.84' | 96.39' | 96.15' | S10°51'14"E | | | |
| C2 | 15°08'20" | 1,199.92' | 317.05' | 316.12' | S04°20'47"W | | | |
| C3 | 13°38'17" | 500.00' | 119.01' | 118.73' | N05°05'49"E | | | |
| C4 | 14°00'30" | 170.00' | 41.56' | 41.46' | S10°13'37"E | | | |
| C8 | 22°56'19" | 130.00' | 52.05' | 51.70' | S88°46'59"E | | | |
| C9 | 36°58'01" | 160.00' | 103.23' | 101.45' | N89°05'33"W | | | |
| C10 | 90°20'41" | 25.00' | 39.42' | 35.46' | S62°24'13"E | | | |
| C11 | 9°17'14" | 170.00' | 27.56' | 27.53' | S81°06'54"E | | | |
| C12 | 36°37'20" | 120.00' | 76.70' | 75.40' | N88°55'13"W | | | |

PRELIMINARY PLAT **ROCKWALL COMMERCIAL**

LOTS 1R-A, 2-12, BLOCK B AND LOT 1R-A, BLOCK C

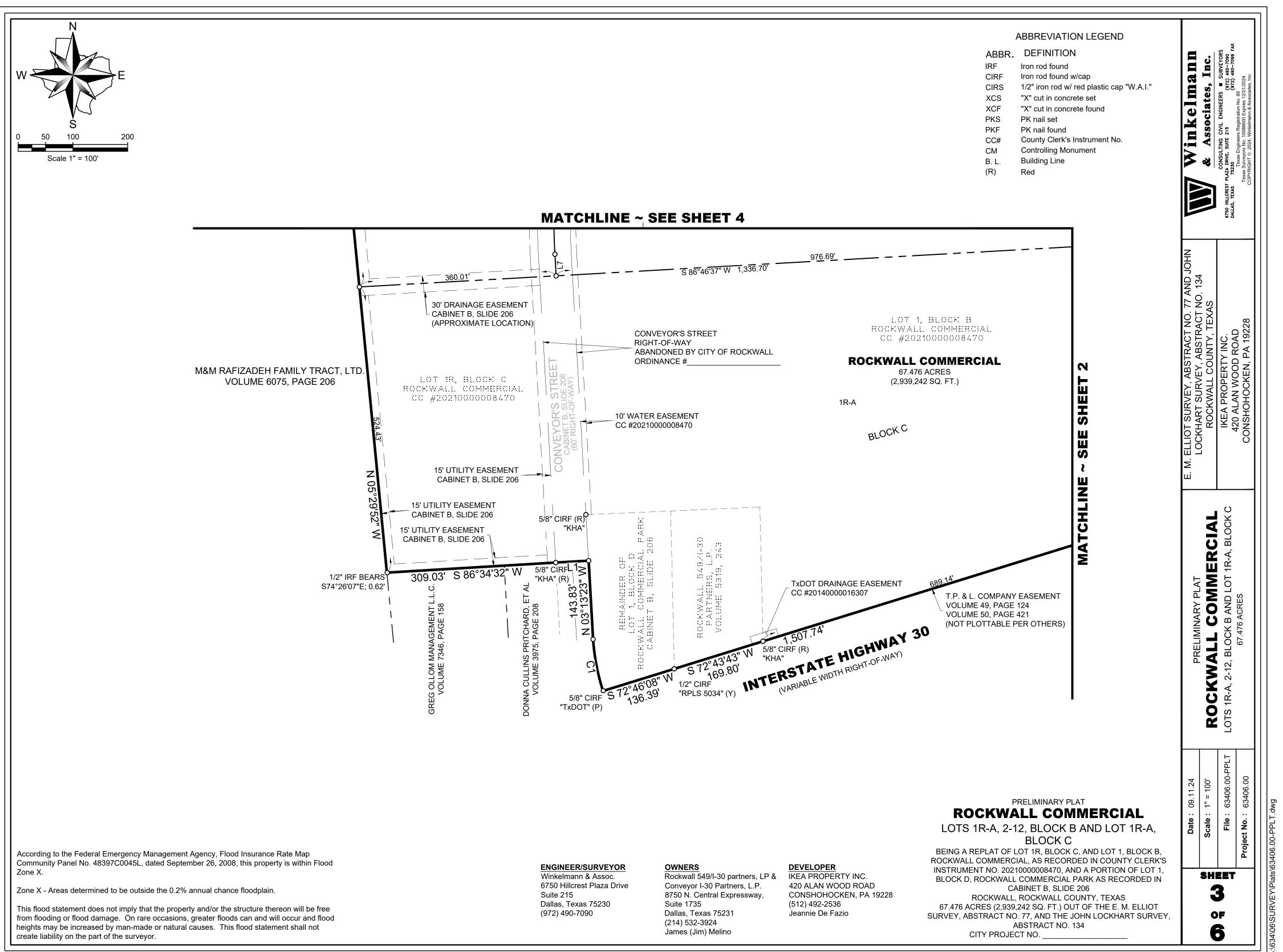
BEING A REPLAT OF LOT 1R, BLOCK C, AND LOT 1, BLOCK B, ROCKWALL COMMERCIAL, AS RECORDED IN COUNTY CLERK'S INSTRUMENT NO. 20210000008470, AND A PORTION OF LOT 1, BLOCK D, ROCKWALL COMMERCIAL PARK AS RECORDED IN CABINET B, SLIDE 206

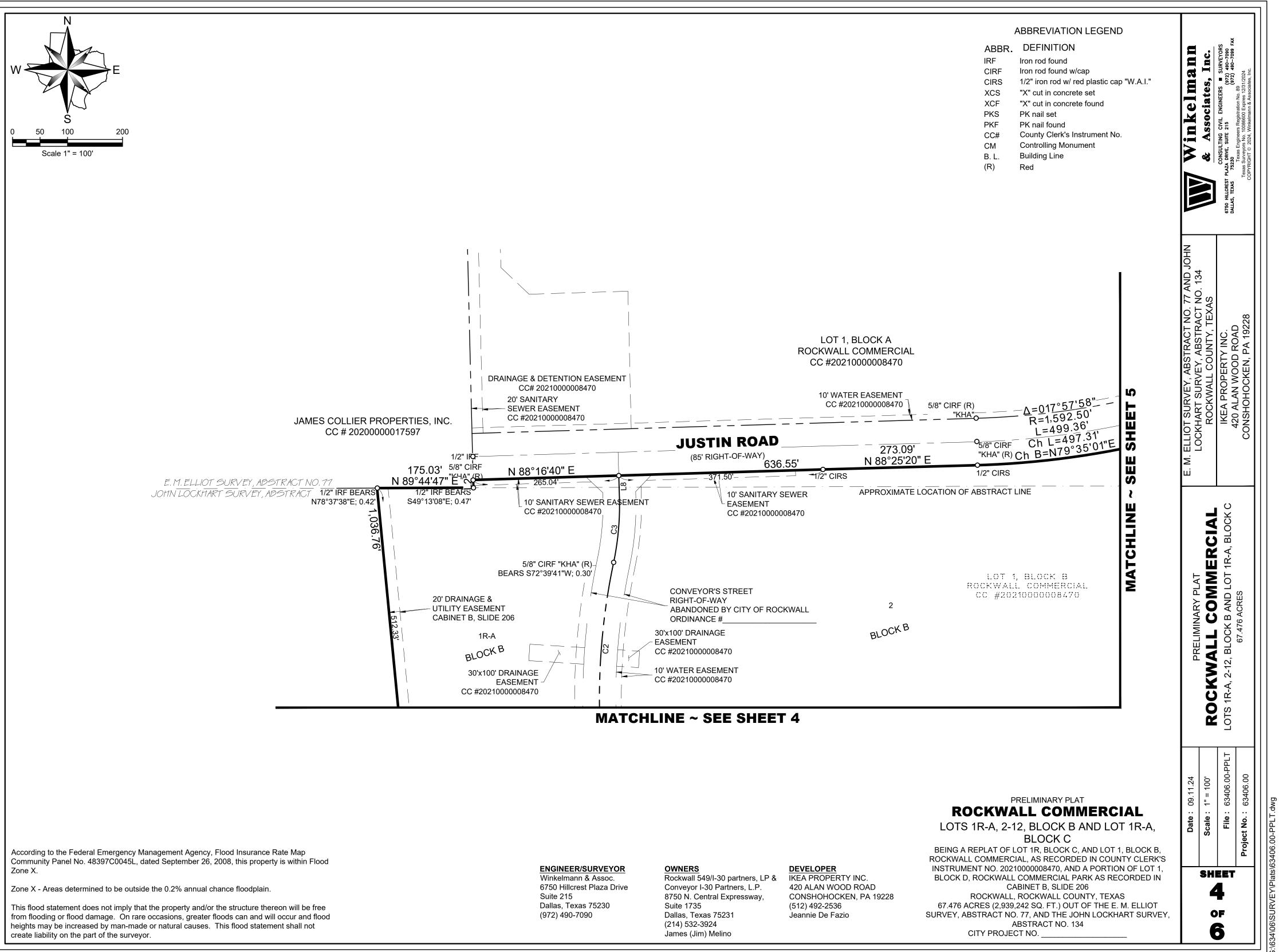
ROCKWALL, ROCKWALL COUNTY, TEXAS 67.476 ACRES (2,939,242 SQ. FT.) OUT OF THE E. M. ELLIOT SURVEY, ABSTRACT NO. 77, AND THE JOHN LOCKHART SURVEY, ABSTRACT NO. 134 CITY PROJECT NO.

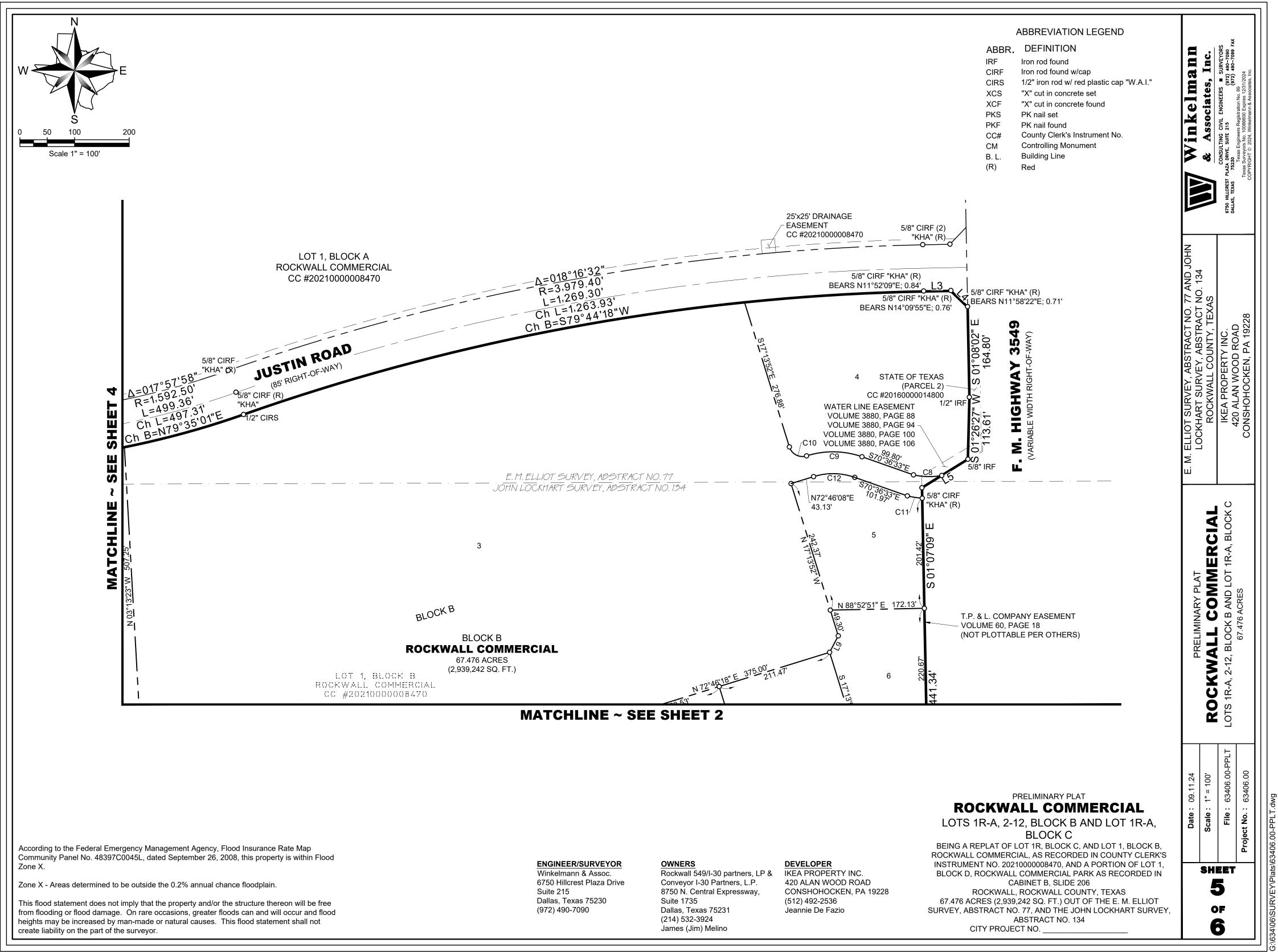
| Winkelmann | & Associates, Inc. | CONSULTING CIVIL ENGINEERS ■ SURVEYORS 6750 HILCREST PLAZA DRIVE, SUITE 215 (972) 490–7090 DALLAS, TEXAS 75230 (972) 490–7099 FAX | Texas Engineers Registration No. 89 Texas Surveyors No. 10086600 Expires 12/31/2024 COPYRIGHT © 2024, Winkelimann & Associates, Inc. |
|---|----------------------------|---|--|
| E. M. ELLIOT SURVEY, ABSTRACT NO. 77 AND JOHN | ROCKWALL COUNTY, TEXAS | | CONSHOHOCKEN, PA 19228 |
| PRELIMINARY PLAT | ROCKWALL COMMERCIAL | LOTS 1R-A, 2-12, BLOCK B AND LOT 1R-A, BLOCK C | 67.476 ACRES |
| Date: 09.11.24 | Scale : 1" = 100' | File: 63406.00-PPLT | Project No. : 63406.00 |
| | | EET 2 of 3 | |

SURVEY\Plats\63406.00-PPLT.dwg \634\06\ G

Page 68 of 209







Page 71 of 209

OWNERS CERTIFICATION

STATE OF TEXAS COUNTY OF ROCKWALL §

WHEREAS, We, 8th & Main, LLC, are the sole owner of a tract of land situated in the E. M. ELLIOT SURVEY, ABSTRACT NO. 77 and the JOHN LOCKHART SURVEY, ABSTRACT NO. 134, in the City of Rockwall, Rockwall County, Texas, being all of Lot 1R, Block C, and Lot 1, Block B, Rockwall Commercial Park, as recorded in County Clerk's Instrument No. 20210000008470, and a portion of Lot 1, Block D, Rockwall Commercial Park as recorded in Cabinet B, Slide 206, Plat Records, Rockwall County, Texas, and being all of Conveyor's Street as abandoned by City of Rockwall Ordinance No. , and being more particularly described as follows;

BEGINNING at a 5/8-inch iron rod with a red plastic cap stamped "KHA" found for corner at the Southwest end of a corner clip at the intersection of the West right-of-way of F. M. Highway 3549, a variable width right-of-way, with the Northwest right-of-way of Interstate Highway 30, a variable width right-of-way;

THENCE along the Northwest right-of-way of said Interstate Highway 30 and the Southeast lines of said Lot 1, Block B, the following courses and distances;

South 72 degrees 46 minutes 18 seconds West, a distance of 384.46 feet to a 5/8-inch iron rod with a yellow plastic cap found for corner;

South 64 degrees 14 minutes 27 seconds West, a distance of 202.24 feet to a point for corner from which a 5/8-inch iron rod with a pink plastic cap stamped TxDOT (Texas Department of Transportation) found which bears South 77 degrees 02 minutes 27 seconds West, 0.68 feet;

South 72 degrees 46 minutes 18 seconds West, a distance of 1,507.74 feet to a 5/8-inch iron rod with a red plastic cap stamped "KHA" found for the Southeast corner of said Lot 1, Block D;

THENCE South 72 degrees 43 minutes 43 seconds West, along the South line of said Lot 1, Block D, a distance of 169.80 feet to a 1/2-inch iron rod with a vellow plastic cap stamped "RPLS 5034" found for corner:

THENCE South 72 degrees 46 minutes 08 seconds West, continuing along the South line of said Lot 1, Block D, a distance of 136.39 feet to a 5/8-inch iron rod with a pink plastic cap stamped TxDOT found for the Southwest corner of said Lot 1, Block D, on the East right-of-way of Conveyor's Street, a 60-foot right-of-way, said iron rod being the beginning of a non-tangent curve to the right having a radius of 397.84, a central angle of 13 degrees 52 minutes 54 seconds, a chord bearing of North 10 degrees 51 minutes 14 seconds West, and a chord length of 96.15 feet;

THENCE along said non-tangent curve to the right, an arc distance of 93.39 feet to a 1/2-inch iron rod with a red plastic cap stamped "W.A.I. 5714" set for corner;

THENCE North 03 degrees 13 minutes 23 seconds West, along the East right-of-way of said Conveyor's Street and the West line of said Lot 1, Block D, a distance of 143.83 feet to a 1/2-inch iron rod with a red plastic cap stamped "W.A.I. 5714" set for the Southeast corner of said right-of-way abandonment;

THENCE South 86 degrees 46 minutes 35 seconds West, along the South line of said right-of-way abandonment, a distance of 60.17 feet to a 5/8-inch iron rod with a red plastic cap stamped "KHA" found for the Southwest corner of said right-of-way abandonment and the Southeast corner of said Lot 1R, Block C;

THENCE South 86 degrees 34 minutes 32 seconds West, along the South line of said Lot 1R, Block C, a distance of 309.03 feet to a point for the Southwest corner of said Lot 1R, Block C from which a 1/2-inch iron rod found bears South 74 degrees 26 minutes 07 seconds East, 0.62 feet;

THENCE North 05 degrees 29 minutes 52 seconds West, along the West line of said Lot 1R, Block C, a distance of 1,036.76 feet to a point for the Northwest corner of said Lot 1R, Block C from which a 1/2-inch iron rod found bears North 78 degrees 37 minutes 38 seconds East, 0.42 feet;

THENCE North 89 degrees 44 minutes 47 seconds East, along the North line of said Lot 1R, Block C, a distance of 175.03 feet to a point for corner from which a 1/2-inch iron rod found bears South 49 degrees 13 minutes 08 seconds East, 0.47 feet;

THENCE North 01 degrees 22 minutes 01 seconds West, along the Northerly West line of said Lot 1R, Block C, a distance of 14.03 feet to a 5/8-inch iron rod with a red plastic cap stamped "KHA" found for the Southwest corner of Justin Road, an 85-foot right-of-way, as dedicated by said plat of Rockwall Commercial;

THENCE along the South right-of-way of said Justin Road, the following courses and distances;

North 88 degrees 16 minutes 40 seconds East, a distance of 636.55 feet to a 1/2-inch iron rod with a red plastic cap stamped "W.A.I. 5714" set for corner;

North 88 degrees 25 minutes 20 seconds East, a distance of 273.09 feet to a 1/2-inch iron rod with a red plastic cap stamped "W.A.I. 5714" set for corner, said point being the beginning of a curve to the left having a radius of 1,592.50 feet, a central angle of 17 degrees 57 minutes 58 seconds, a chord bearing of North 79 degrees 35 minutes 01 seconds East, and a chord length of 497.31 feet;

Along said curve to the left, an arc distance of 499.36 feet to a 1/2-inch iron rod with a red plastic cap stamped "W.A.I. 5714" set for corner, said point being the beginning of a curve to the right having a radius of 3,979.40 feet, a central angle of 18 degrees 16 minutes 32 seconds, a chord bearing of North 79 degrees 44 minutes 18 seconds East, and a chord length of 1,263.93;

Along said curve to the right, an arc distance of 1,269.30 feet to a point for corner from which a 5/8-inch iron rod with a red plastic cap stamped "KHA" found for corner bears North 11 degrees 52 minutes 09 seconds East, 0.84 feet;

North 88 degrees 52 minutes 34 seconds East, a distance of 49.83 feet to a point for corner at the Northwest end of a corner clip at the intersection of the South right-of-way of said Justin Road with the West right-of-way of said F. M. 3549 from which a 5/8-inch iron rod with a red plastic cap stamped "KHA" found for corner bears North 14 degrees 09 minutes 55 seconds East, 0.76 feet;

THENCE South 46 degrees 07 minutes 44 seconds East, along said corner clip, a distance of 42.83 feet to a point for corner at the Southeast end of said corner clip from which a 5/8-inch iron rod with a red plastic cap stamped "KHA" found for corner bears North 11 degrees 58 minutes 22 seconds East, 0.71 feet;

THENCE along the West right-of-way of said F. M. 3549, the following courses and distance;

South 01 degrees 08 minutes 02 seconds East, a distance of 164.80 feet to a 1/2-inch iron rod found;

South 01 degrees 26 minutes 27 seconds West, a distance of 113.61 feet found for corner;

South 58 degrees 12 minutes 56 seconds West, a distance of 98.69 feet to a 5/8-inch iron rod with a red plastic cap

stamped "KHA" found for corner;

South 01 degrees 07 minutes 09 seconds East, a distance stamped "W.A.I. 5714" set for corner at the Northeast end of said F. M. Highway 3549 with the Northwest right-of-way

THENCE South 35 degrees 33 minutes 35 seconds West, along OF BEGINNING.

CONTAINING within these metes and bounds 2,939,242 square

Bearings shown hereon are based upon an on-the-ground Surve utilizing a G.P.S. bearing related to the Texas Coordinate Syster from the GeoShack VRS network.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENT

STATE OF TEXAS COUNTY OF ROCKWALL §

I (we) the undersigned owner(s) of the land shown on this plat, a COMMERCIAL subdivision to the City of Rockwall, Texas, and use of the public forever all streets, alleys, parks, water courses, the purpose and consideration therein expressed. I (we) further interest in the ROCKWALL COMMERCIAL subdivision have bee hereby reserve the easement strips shown on this plat for the pu accommodation of all utilities desiring to use or using same. I (we

1. No buildings shall be constructed or placed upon, over, or acre 2. Any public utility shall have the right to remove and keep remo other growths or improvements which in any way endanger or in their respective system on any of these easement strips; and an or egress to, from and upon the said easement strips for purpose maintaining, and either adding to or removing all or part of their procuring the permission of anyone.

3. The City of Rockwall will not be responsible for any claims of a establishment of grade of streets in the subdivision.

4. The developer/property owner and subdivision engineer shall 5. The developer/property owner shall be responsible for the neg drainage controls such that properties within the drainage area development.

6. No house dwelling unit, or other structure shall be constructed person until the developer and/or owner has complied with all red Rockwall regarding improvements with respect to the entire block including the actual installation of streets with the required base a structures, storm structures, storm sewers, and alleys, all accord Until an escrow deposit, sufficient to pay for the cost of such imp city administrator, computed on a private commercial rate basis, an agreement signed by the developer and/or owner, authorizing private commercial rates, or have the same made by a contractor the developer and/or owner fail or refuse to install the required in agreement, but in no case shall the City be obligated to make su the owner and/or developer as progress payments as the work certified requisitions to the city secretary, supported by evidence corporate surety bond with the city secretary in a sum equal to the guaranteeing the installation thereof within the time stated in the City of Rockwall.

I (we) further acknowledge that the dedications and/or exaction's Subdivision upon the public services required in order that the de growth needs of the City; I (we), my (our) successors and assign that I (we) may have as a result of the dedication of exactions m

PROPERTY OWNER SIGNATURE

STATE OF TEXAS COUNTY OF ROCKWALL §

Before me, the undersigned authority, on this day personally app person whose name is subscribed to the foregoing instrument, a the purpose and consideration therein stated.

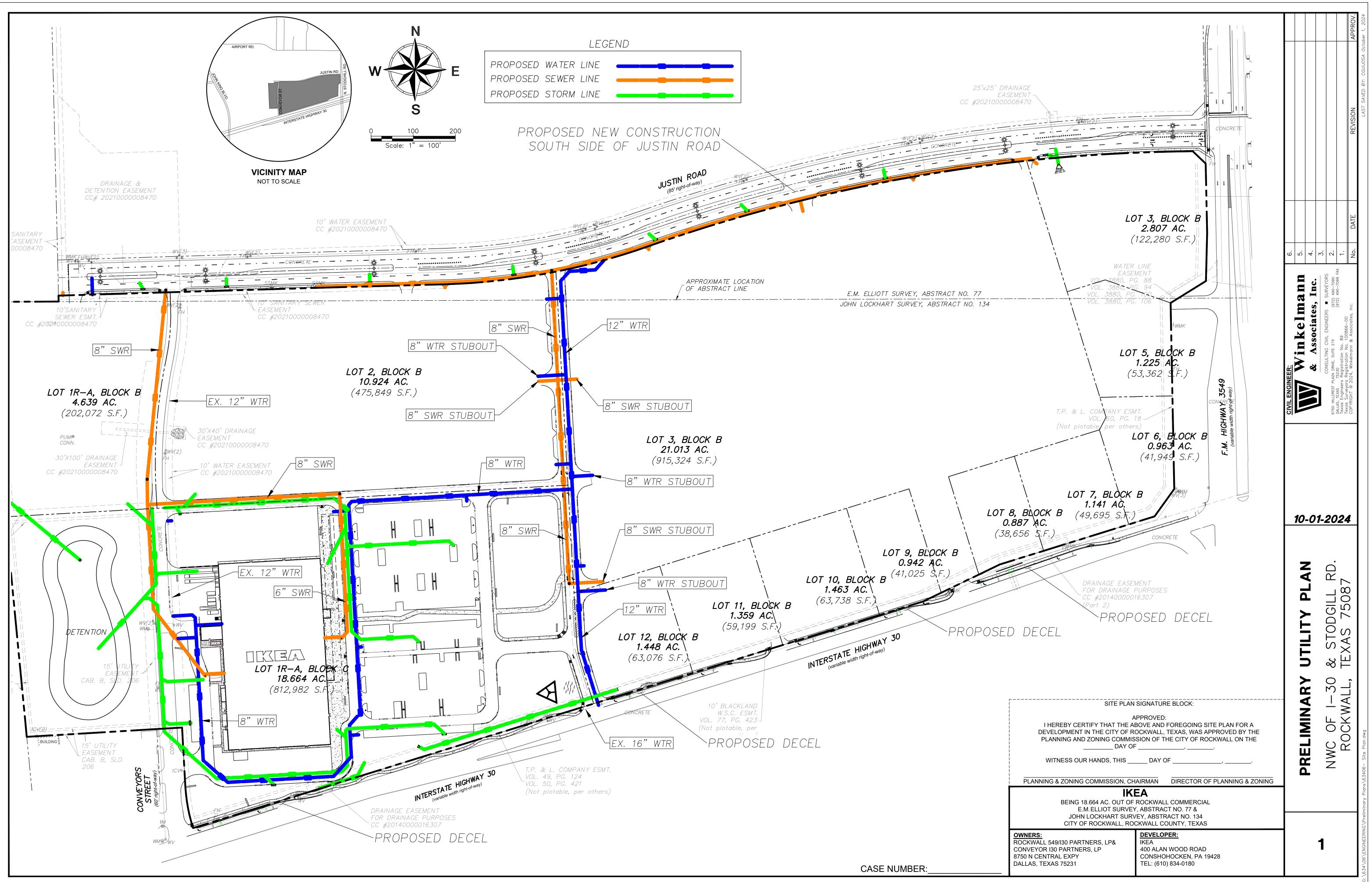
Given upon my hand and seal of office this day of

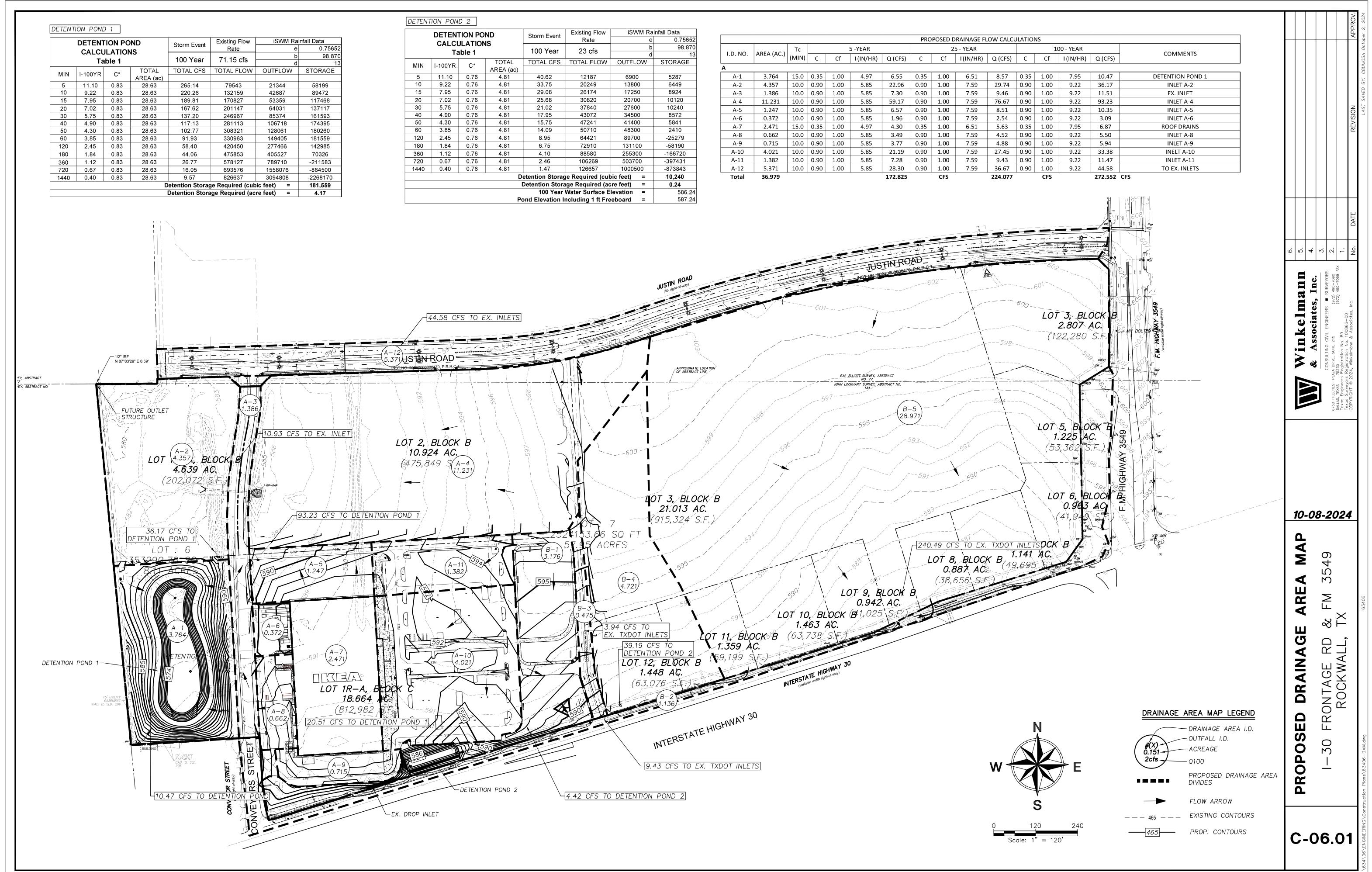
Notary Public in and for the State of Texas

| SURVEYOR'S CERTIFICATION | | | | | | |
|---|---|--|-------------------------------|-------------|--|---|
| of 441.34 feet to a 1/2-inch iron rod with a red plastic cap of a corner clip at the intersection of the West right-of-way of said Interstate Highway 30; | That I, Leonard J. Lueker, do hereby certify accurate survey of the land, and that the co properly placed under my personal supervi | | nn | Inc. | JRVEYORS 490-7090 490-7099 FAX | |
| g said corner clip, a distance of 80.25 feet to the POINT | | | ma | es,] | S ■ S (972) - (972) - | 59 2/31/2024 ciates, Inc |
| e feet or 67.476 acres of land, more or less. ey performed in the field on the 25th day of April, 2024, m, North Texas Central Zone (4202), NAD 83, grid values | Leonard J. Lueker Registered Professional Land Surveyor Texas Registration No. 5714 Winkelmann & Associates, Inc. 6750 Hillcrest Plaza Drive, Suite 325 Dallas, Texas 75230 (972) 490-7090 | | Winkelı | & Associate | CONSULTING CIVIL ENGINEER A DRIVE, SUITE 215 230 | l exas Engineers Registration No. ≿ i Surveyors No. 10086600 Expires 12 RIGHT © 2024, Winkelmann & Asso |
| S: | STATE OF TEXAS § | | | | EST PLAZ | Texas COPYR |
| and designated herein as the ROCKWALL whose name is subscribed hereto, hereby dedicate to the , drains, easements and public places thereon shown on certify that all other parties who have a mortgage or lien en notified and signed this plat. I (we) understand and do urposes stated and for the mutual use and | COUNTY OF DALLAS § BEFORE ME, the undersigned authority, o Lueker, known to me to be the person who foregoing Instrument, and acknowledged to purpose and consideration expressed and GIVEN UNDER MY HAND AND SEAL OF 2024. | se name is subscribed to the above and o me that they executed the same for the in the capacity therein stated. | NHO | | 6750 HILLCR DALLAS, TEX | |
| ve) also understand the following; ross the utility easements as described herein. oved all or part of any buildings, fences, trees, shrubs, or nterfere with construction, maintenance or efficiency of ny public utility shall at all times have the right of ingress be of construction, reconstruction, inspecting, patrolling, respective system without the necessity of, at any time, | Notary Public in and for the State of Texas | | CT NO. 77 AND TRACT NO 134 | EXAS | VC. DAD | < 읟 |
| any nature resulting from or occasioned by the | | | STRA ABS | | TY IV D RO | · ∩ I |
| bear total responsibility for storm drain improvements. cessary facilities to provide drainage patterns and are not adversely affected by storm drainage from the | | | VEY, ABST SURVEY A | KWALL CO | PROPERT AN WOOF | HOCKEN, I |
| d on any lot in this addition by the owner or any other equirements of the Subdivision Regulations of the City of ck on the street or streets on which property abuts, and paving, curb and gutter, water and sewer, drainage ding to the specifications of the City of Rockwall; or provements, as determined by the city's engineer and/or , has been made with the city secretary, accompanied by g the city to make such improvements at prevailing or and pay for the same out of the escrow deposit, should mprovements within the time stated in such written uch improvements itself. Such deposit may be used by | APPROVED: I hereby certify that the abov reviewed by the Planning and Zoning Com of the City of Rockwall, Texas for the prepa , 2024. | mission and approved by the City Council | E. M. ELLIOT SURVEY | ROCK | IKEA 420 AI | CONSHOHO |
| progresses in making such improvements by making of work done; or Until the developer and/or owner files a he cost of such improvements for the designated area, bond, which time shall be fixed by the city council of the s made herein are proportional to the impact of the | MAYOR OF THE CITY OF ROCKWALL PLANNING AND ZONING CHAIRMAN | | | ERCIAL | 1R-A, BLOCK C | |
| evelopment will comport with the present and future ns hereby waive any claim, damage, or cause of action nade herein. | CITY SECRETARY | CITY ENGINEER | | | | ACRES |
| peared [PROPERTY OWNER], known to me to be the and acknowledged to me that he executed the same for , 2024. | PRE ROCKWAL LOTS 1R-A, 2-12 BEING A REPLAT OF LOT | | | | 67.476 P | |
| | INSTRUMENT NO. 202100 | , AS RECORDED IN COUNTY CLERK'S 000008470, AND A PORTION OF LOT 1, | | | ĽŢ | |
| My commission expires | CABI ROCKWALL, R 67.476 ACRES (2,939,24 SURVEY, ABSTRACT NO. 7 ABS | OMMERCIAL PARK AS RECORDED IN NET B, SLIDE 206 OCKWALL COUNTY, TEXAS 2 SQ. FT.) OUT OF THE E. M. ELLIOT 7, AND THE JOHN LOCKHART SURVEY, STRACT NO. 134 NO | Date: 09.11.24 | Scale : N/A | File: 63406.00-PPLT | Project No.: 63406.00 |
| | | | | | | Pro |
| | | | | SHI O | F | |
| | | | | | | |

Page 72 of 209

634\06\SURVEY\Plats\63406.00-PPLT

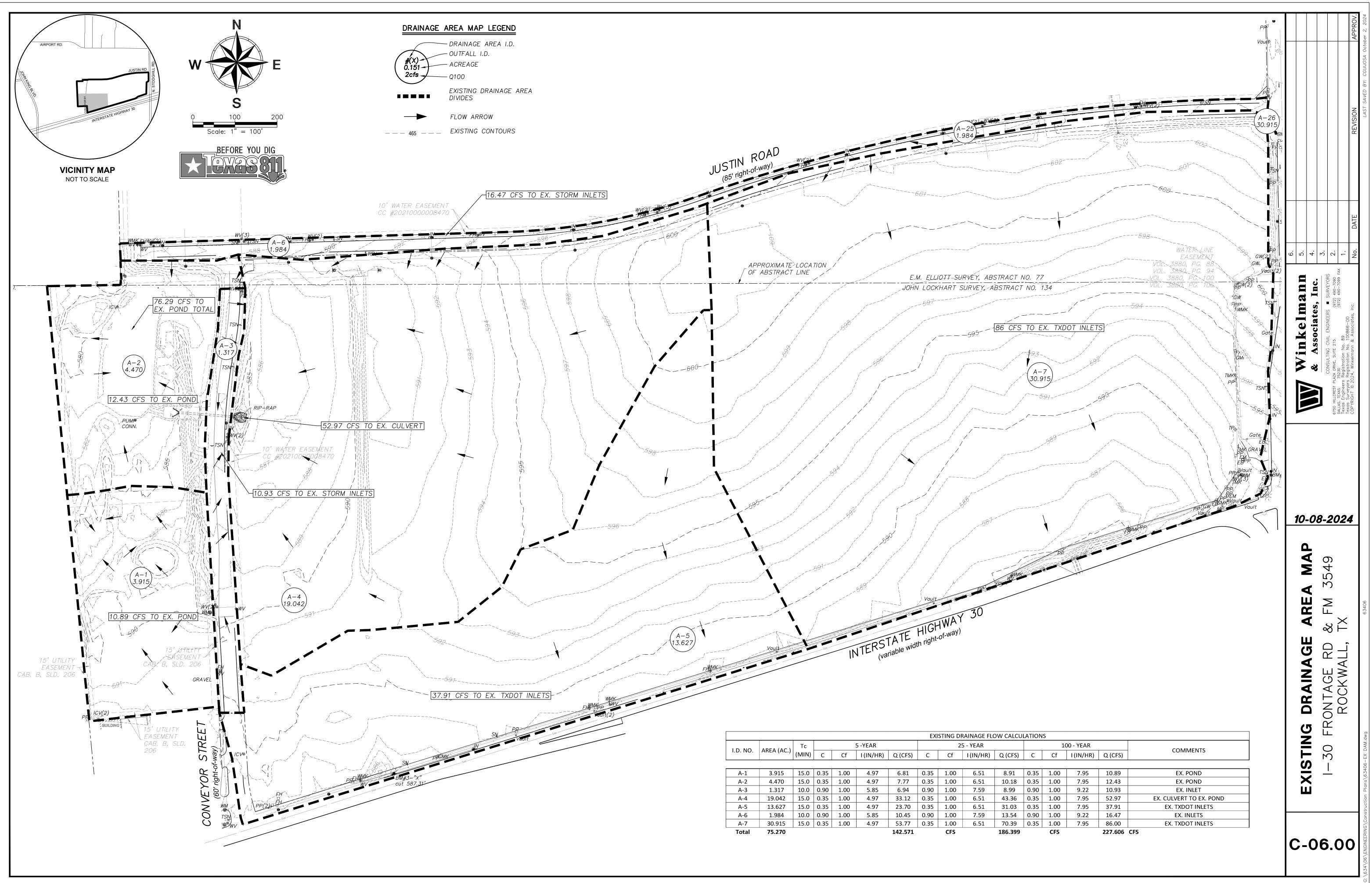




| N PON | D 2 | | | | | | |
|---------------|--------|-----------|-----------------|-----------------|--------------------|--------|--|
| ETENTION POND | | | Storm Event | Existing Flow | iSWM Rainfall Data | | |
| CALCULATIONS | | | Rate | e | 0.7 | | |
| | | 10 | 100 Year | 23 cfs | b | 9 | |
| 51 | able 1 | | | 20 013 | d | | |
| -100YR | C* | TOTAL | TOTAL CFS | TOTAL FLOW | OUTFLOW | STORA | |
| -10011 | | AREA (ac) | | | | | |
| 11.10 | 0.76 | 4.81 | 40.62 | 12187 | 6900 | 5287 | |
| 9.22 | 0.76 | 4.81 | 33.75 | 20249 | 13800 | 6449 | |
| 7.95 | 0.76 | 4.81 | 29.08 | 26174 | 17250 | 8924 | |
| 7.02 | 0.76 | 4.81 | 25.68 | 30820 | 20700 | 1012 | |
| 5.75 | 0.76 | 4.81 | 21.02 | 37840 | 27600 | 1024 | |
| 4.90 | 0.76 | 4.81 | 17.95 | 43072 | 34500 | 8572 | |
| 4.30 | 0.76 | 4.81 | 15.75 | 47241 | 41400 | 5841 | |
| 3.85 | 0.76 | 4.81 | 14.09 | 50710 | 48300 | 2410 | |
| 2.45 | 0.76 | 4.81 | 8.95 | 64421 | 89700 | -2527 | |
| 1.84 | 0.76 | 4.81 | 6.75 | 72910 | 131100 | -5819 | |
| 1.12 | 0.76 | 4.81 | 4.10 | 88580 | 255300 | -16672 | |
| 0.67 | 0.76 | 4.81 | 2.46 | 106269 | 503700 | -39743 | |
| 0.40 | 0.76 | 4.81 | 1.47 | 126657 | 1000500 | -87384 | |
| | | D | etention Storag | e Required (cub | oic feet) = | 10,24 | |
| | | [| Detention Stora | ge Required (ac | re feet) = | 0.24 | |
| | | | | | | | |

| | | | | | | | PRO | POSED D | RAIN | |
|----------|------------|-------|-----------|------|-----------|---------|------|---------|------|--|
| | | Тс | Tc 5-YEAR | | | | | 25 - YE | | |
| I.D. NO. | AREA (AC.) | (MIN) | C | Cf | I (IN/HR) | Q (CFS) | С | Cf | 1(11 | |
| | | | | | | | | | | |
| A-1 | 3.764 | 15.0 | 0.35 | 1.00 | 4.97 | 6.55 | 0.35 | 1.00 | 6 | |
| A-2 | 4.357 | 10.0 | 0.90 | 1.00 | 5.85 | 22.96 | 0.90 | 1.00 | 7 | |
| A-3 | 1.386 | 10.0 | 0.90 | 1.00 | 5.85 | 7.30 | 0.90 | 1.00 | 7 | |
| A-4 | 11.231 | 10.0 | 0.90 | 1.00 | 5.85 | 59.17 | 0.90 | 1.00 | 7 | |
| A-5 | 1.247 | 10.0 | 0.90 | 1.00 | 5.85 | 6.57 | 0.90 | 1.00 | 7 | |
| A-6 | 0.372 | 10.0 | 0.90 | 1.00 | 5.85 | 1.96 | 0.90 | 1.00 | 7 | |
| A-7 | 2.471 | 15.0 | 0.35 | 1.00 | 4.97 | 4.30 | 0.35 | 1.00 | 6 | |
| A-8 | 0.662 | 10.0 | 0.90 | 1.00 | 5.85 | 3.49 | 0.90 | 1.00 | 7 | |
| A-9 | 0.715 | 10.0 | 0.90 | 1.00 | 5.85 | 3.77 | 0.90 | 1.00 | 7 | |
| A-10 | 4.021 | 10.0 | 0.90 | 1.00 | 5.85 | 21.19 | 0.90 | 1.00 | 7 | |
| A-11 | 1.382 | 10.0 | 0.90 | 1.00 | 5.85 | 7.28 | 0.90 | 1.00 | 7 | |
| A-12 | 5.371 | 10.0 | 0.90 | 1.00 | 5.85 | 28.30 | 0.90 | 1.00 | 7 | |
| Total | 36.979 | | | | | 172.825 | | CFS | | |

| Detention Storage Required (acre feet) | = | 0.24 |
|---|---|--------|
| 100 Year Water Surface Elevation | = | 586.24 |
| Pond Elevation Including 1 ft Freeboard | = | 587.24 |
| | | |



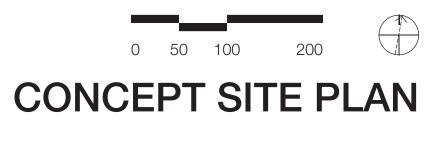
| EXISTING DRAI | | | | | | RAI | | | |
|---------------|------------|-------|------|------|-----------|---------|------|------|-------|
| | | Тс | | | 5 -YEAR | | | 2 | 5 - ` |
| I.D. NO. | AREA (AC.) | (MIN) | С | Cf | I (IN/HR) | Q (CFS) | С | Cf | |
| | | | | | | | | | |
| A-1 | 3.915 | 15.0 | 0.35 | 1.00 | 4.97 | 6.81 | 0.35 | 1.00 | |
| A-2 | 4.470 | 15.0 | 0.35 | 1.00 | 4.97 | 7.77 | 0.35 | 1.00 | |
| A-3 | 1.317 | 10.0 | 0.90 | 1.00 | 5.85 | 6.94 | 0.90 | 1.00 | |
| A-4 | 19.042 | 15.0 | 0.35 | 1.00 | 4.97 | 33.12 | 0.35 | 1.00 | |
| A-5 | 13.627 | 15.0 | 0.35 | 1.00 | 4.97 | 23.70 | 0.35 | 1.00 | |
| A-6 | 1.984 | 10.0 | 0.90 | 1.00 | 5.85 | 10.45 | 0.90 | 1.00 | |
| A-7 | 30.915 | 15.0 | 0.35 | 1.00 | 4.97 | 53.77 | 0.35 | 1.00 | |
| Total | 75.270 | | | | | 142.571 | | CFS | |











Rockwall Heights // September 20 2024 // Site Analysis Page 76 of 209

General Site Data

Zoning (from zoning map)

Land Use (from Zoning Ordinance; include all applicable us

Lot Area (square feet & acres) *Confirmed by Civil

Building Footprint Area (square feet)

Total Building Area (square feet)

Building Height (# stories)

Building Height (feet – distance to tallest building element Lot Coverage (percent – x.xx%)

Floor Area Ratio (ratio x.xx:1)

Residential Density (Units/Acreage)

Multifamily Units

Total Unit Count

Unit Types

Residential Density (Units/Net Acreage)

Net Acreage = Total acreage minus streets and open space

Parking

Parking Ratio (Proposed)

Required Parking (# spaces)

Provided Parking (# spaces)

Accessible Parking Required (# spaces)

Accessible Parking Provided (# spaces)

Open Space

Open Space Required (13.5%)

Open Space Provided



| | Subdistrict A | Subdistrict C | Subdistrict D | |
|-------|--|---|---|--|
| | PD [COMMERCIAL (C) DISTRICT USED AS BASE OF DESIGN] | FOR BOTH SUBDISTRICTS C & D, THE BASE ZONING IS PROPOSED AS A COMMERCIAL (C) DISTRICT | FOR BOTH SUBDISTRICTS C & D, THE BASE ZONING IS PROPOSED AS A COMMERCIAL (C) DISTRICT | |
| uses) | LARGE FORMAT RETAIL; WAREHOUSE/DISTRIBUTION | MULTIFAMILY (WRAP) | MULTIFAMILY (TUCK UNDER) | |
| | 812,982 SF 18.7 AC | 202,068 SF 4.64 AC | 475,847 SF 10.92 AC | |
| | 161,069 SF | 101,415 SF | 126,775 SF | |
| | 161,069 GSF | 282,000 GSF | 297,150 GSF | |
| | 3 STORIES | 5 STORIES | 3 STORIES | |
| nt) | 43'-6" | 65' | 45' | |
| | 19.81% | 50.19% | 26.64% | |
| | 1:1 | 1.4:1 | 0.62:1 | |
| | 0 UNITS/ACRE | 54 UNITS/ACRE | 23 UNITS/ACRE | |
| | | | | |
| | 0 | 250 | 235 | |
| | 0 | 250 APARTMENTS | 120 APARTMENTS, 115 TOWNHOMES | |
| ce | 0 | 55 UNITS/ACRE | 23 UNITS/ACRE | |
| | | | | |
| | 1 SPACE / 250 SF | 1.5 SPACES / UNIT | 1.5 SPACES / UNIT | |
| | 645 SPACES | 375 SPACES | 375 SPACES | |
| | 650 SPACES | <u>386 SPACES</u> : 379 GARAGE SPACES, 8 PARALLEL | <u>435 SPACES</u> : 203 SURFACE, 40 TUCK- UNDER STALLS, 172 TOWNHOME GARAGE STALLS, 20 PARELLEL | |
| | 13 SPACES | 8 SPACES | 9 SPACES | |
| | 13 SPACES | 8 SPACES | 9 SPACES | |
| | | | | |
| | 109,752.5 SF | 27,279.6 SF | 64,239.3 SF | |
| | 315,665.92 SF | 60,036.14 SF | 111,150.18 SF | |



COMBINED DATA TABLE



CITY OF ROCKWALL CITY COUNCIL CASE MEMO

PLANNING AND ZONING DEPARTMENT

385 S. GOLIAD STREET • ROCKWALL, TX 75087 PHONE: (972) 771-7745 • EMAIL: PLANNING@ROCKWALL.COM

| TO: | Mayor and City Council |
|--------------|---|
| DATE: | November 4, 2024 |
| APPLICANT: | Keaton Mai; Dimension Group |
| CASE NUMBER: | P2024-035; Replat for Lots 19-21, Block A, Creekside Commons Addition |

SUMMARY

Consider a request by Keaton Mai of the Dimension Group on behalf of Michael Hampton of Creekside Commons Crossing, LP for the approval of a <u>Replat</u> for Lots 19-21, Block A, Creekside Commons being a 13.286-acre tract of land identified as Lots 15-18, Block A, Creekside Commons Addition, City of Rockwall, Rockwall County, Texas, zoned Commercial (C) District, situated within the SH-205 Overlay (SH-205 OV) District, generally located at east of the intersection of S. Goliad Street [*SH-205*] and S. FM-549, and take any action necessary.

PLAT INFORMATION

- Purpose. The applicant is requesting the approval of a <u>Replat</u> of a 13.286-acre tract of land (*i.e. Lots 15-18, Block A, Creekside Commons Addition*) for the purpose of adjusting the existing property lines and required easements in order to facilitate the future development of the subject property (*i.e. Lots 19-21, Block A, Creekside Commons Addition*).
- Background. The subject property was annexed on May 19, 1986 by Ordinance No. 86-37 [Case No. A1986-005]. On March 4, 2013, the City Council approved a zoning case [Case No. Z2013-002] that rezoned the subject property from an Agricultural (AG) District to a Commercial (C) District. A preliminary plat [Case No. P2021-027] was approved by the City Council on June 7, 2021. This preliminary plat was amended by the City Council through Case No. P2022-030 on July 5, 2022. On November 7, 2022, the City Council approved a final plat [Case No. P2022-052] that established the subject property as Lots 2-6, Block A, Creekside Commons Addition. On January 9, 2024, the Planning and Zoning Commission approved a site plan [Case No. SP2023-048] to allow the construction of a Restaurant Greater than 2,000 SF, with a Drive Through or Drive-In (i.e. McDonald's) on a portion of the subject property as Lots 14-18, Block A, Creekside Commons Addition. On June 25, 2024, the Planning and Zoning Commission approved a site plan [Case No. P2024-004] that establish the subject property as Lots 14-18, Block A, Creekside Commons Addition. On June 25, 2024, the Planning and Zoning Commission approved a site plan [Case No. SP2024-004] that establish the subject property as Lots 14-18, Block A, Creekside Commons Addition. On June 25, 2024, the Planning and Zoning Commission approved a site plan [Case No. SP2024-025] to allow the construction of a Restaurant Greater than 2,000 SF, with a Drive Through or Drive-In (i.e. HTeaO) on a portion of the subject property.
- Conformance to the Subdivision Ordinance. The surveyor has completed the majority of the technical revisions requested by staff, and this plat -- conforming to the requirements for plats as stipulated by the Chapter 38, Subdivisions, of the Municipal Code of Ordinances -- is recommended for conditional approval pending the completion of final technical modifications and submittal requirements.
- Conditional Approval. Conditional approval of this <u>Replat</u> by the City Council shall constitute approval subject to the conditions stipulated in the Conditions of Approval section below.
- ☑ With the exception of the items listed in the Conditions of Approval section of this case memo, this plat is in substantial compliance with the requirements of the Subdivision Ordinance in the Municipal Code of Ordinances.

CONDITIONS OF APPROVAL

If the City Council chooses to approve the <u>Replat</u> for Lots 19-21, Block A, Creekside Commons Addition staff would propose the following conditions of approval:

- (1) All technical comments from the Engineering, Planning and Fire Departments shall be addressed prior to the filing of this <u>Replat;</u> and,
- (2) Any construction resulting from the approval of this <u>Replat</u> shall conform to the requirements set forth by the Unified Development Code (UDC), the International Building Code (IBC), the Rockwall Municipal Code of Ordinances, city adopted engineering and fire codes and with all other applicable regulatory requirements administered and/or enforced by the state and federal government.

PLANNING AND ZONING COMMISSION

On October 29, 2024, the Planning and Zoning Commission approved a motion to recommend approval of the replat by a vote of 6-0, with Commissioner Hustings absent.

| DEVELOPMENT APPLICATION City of Rockwall Planning and Zoning Department 385 S. Goliad Street Rockwall, Texas 75087 | | | | | STAFF USE ONLY PLANNING & ZONING CASE NO. <u>NOTE:</u> THE APPLICATION IS NOT CONSIDERED ACCEPTED BY THE CITY UNTIL THE PLANNING DIRECTOR AND CITY ENGINEER HAVE SIGNED BELOW. DIRECTOR OF PLANNING: CITY ENGINEER: | | | |
|---|---------------------------|-------------------|--|--|---|---|---|----------------------------|
| PLEASE CHECK THE APPROPRIATE BOX BELOW TO INDICATE THE TYPE OF D PLATTING APPLICATION FEES: MASTER PLAT (\$100.00 + \$15.00 ACRE) 1 PRELIMINARY PLAT (\$200.00 + \$15.00 ACRE) 1 FINAL PLAT (\$300.00 + \$20.00 ACRE) 1 REPLAT (\$300.00 + \$20.00 ACRE) 1 AMENDING OR MINOR PLAT (\$150.00) PLAT REINSTATEMENT REQUEST (\$100.00) SITE PLAN APPLICATION FEES: SITE PLAN (\$250.00 + \$20.00 ACRE) 1 AMENDED SITE PLAN/ELEVATIONS/LANDSCAPING PLAN (\$100.00) | | | ZONING / ZONIN SPECI PD DE OTHER A TREE VARIA NOTES: N DETERR PER ACRE A & \$1,000.0 | APPLICA IG CHANC IFIC USE I VELOPMI REMOVA NCE REC MINING THE I MOUNT. FOR 10 FEE WILL | TION FEES: GE (\$200.00 + PERMIT (\$200 ENT PLANS (\$ ION FEES: L (\$75.00) QUEST/SPECI REQUESTS ON I BE ADDED TO | * ONLY ONE BOX \$15.00 ACRE) 1 0.00 + \$15.00 ACF \$200.00 + \$15.00 AL EXCEPTIONS THE EXACT ACREAGE LESS THAN ONE ACRE, THE APPLICATION FE NOT IN COMPLIANCE | RE) 1 & 2 ACRE) 1 (\$100.00) 2 E WHEN MULTIPI ROUND UP TO O E FOR ANY RE | NE (1) ACRE. QUEST THAT |
| PROPERTY INFO | RMATION [PLEASE PRINT] | | | | | | | |
| ADDRESS | NWC of Hwy 205 and Future | e FM 549 | | | | | | |
| SUBDIVISION | Creekside Commons | | | | LOT | 15,16 & 18 | BLOCK | А |
| GENERAL LOCATION | NWC of Hwy 205 and Future | FM 549 | | | | | | |
| ZONING, SITE PL | AN AND PLATTING INFOR | RMATION [PLEASE F | PRINT] | | | | | |
| CURRENT ZONING | Commercial (C) | CURREN | T USE | Undev | veloped | | | |
| PROPOSED ZONING | Commercial (C) | | PROPOSE | D USE | Restaurant w/ drive-through | | gh | |
| ACREAGE | 13.286 | LOTS [CURRENT] | 15,16 & | 18 | LOT | 'S [PROPOSED] | 19,20 8 | <u>k</u> 21 |
| SITE PLANS AND PLATS: BY CHECKING THIS BOX YOU ACKNOWLEDGE THAT DUE TO THE PASSAGE OF <u>HB3167</u> THE CITY NO LONGER HAS FLEXIBILITY WITH REGARD TO ITS APPROVAL PROCESS, AND FAILURE TO ADDRESS ANY OF STAFF'S COMMENTS BY THE DATE PROVIDED ON THE DEVELOPMENT CALENDAR WILL | | | | | | | | |

RESULT IN THE DENIAL OF YOUR CASE.

OWNER/APPLICANT/AGENT INFORMATION [PLEASE PRINT/CHECK THE PRIMARY CONTACT/ORIGINAL SIGNATURES ARE REQUIRED]

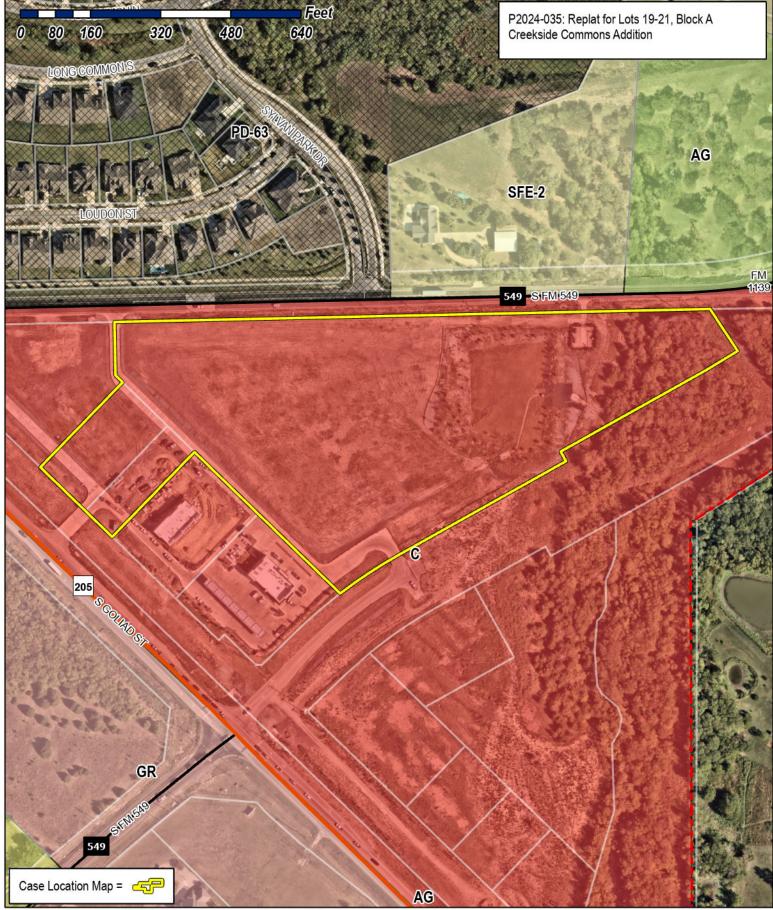
| | - | | • | |
|-------------------|---------------------------------|-------------------|-------------------------|--|
| OWNER | Creekside Commons Crossing LP | X APPLICANT | The Dimension Group | |
| CONTACT PERSON | Michael Hampton | CONTACT PERSON | Keaton Mai | |
| ADDRESS | 10755 Sandhill Rd | ADDRESS | 10755 Sandhill Rd | |
| | | | | |
| CITY, STATE & ZIP | Dallas, TX 75238 | CITY, STATE & ZIP | Dallas, TX 75238 | |
| PHONE | 214-271-4630 | PHONE | 214-600-1152 | |
| E-MAIL | mhampton@prudentdevelopment.com | E-MAIL | kmai@dimensiongroup.com | |
| | | | | |

Hampton [OWNER] THE UNDERSIGNED, WHO

"I HEREBY CERTIFY THAT I AM THE OWNER FOR THE PURPOSE OF THIS APPLICATION; ALL INFORMATION SUBMITTED HEREIN IS TRUE AND CORRECT; AND THE APPLICATION FEE OF TO COVER THE COST OF THIS APPLICATION, HAS BEEN PAID TO THE CITY OF ROCKWALL ON THIS THE TO COVER THE COST OF THIS APPLICATION, I AGREE THAT THE CITY OF ROCKWALL (I.E. "CITY") IS AUTHORIZED AND PERMITTED TO PROVIDE INFORMATION CONTAINED WITHIN THIS APPLICATION TO THE PUBLIC. THE CITY IS ALSO AUTHORIZED AND PERMITTED TO REPRODUCE ANY COPYRIGHTED INFORMATION SUBMITTED IN CONJUNCTION WITH THIS APPLICATION, IF SUCH REPRODUCTION IS ASSOCIATED OR IN RESPONSE TO A REQUEST FOR PUBLIC INFORMATION."

| CORTNEY FRIZZELL |
|--|
| A 32 INDIALY FOULD State Of 19243 . Mission Expires 03-23-2025 Notary ID 132992190 |
| |

DEVELOPMENT APPLICATION . CITY OF RO WALL . 385 SOUTH GOLIAD STREET . ROCKWALL TA 75007 9731

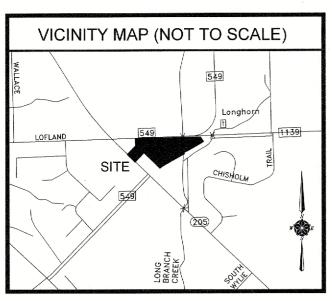


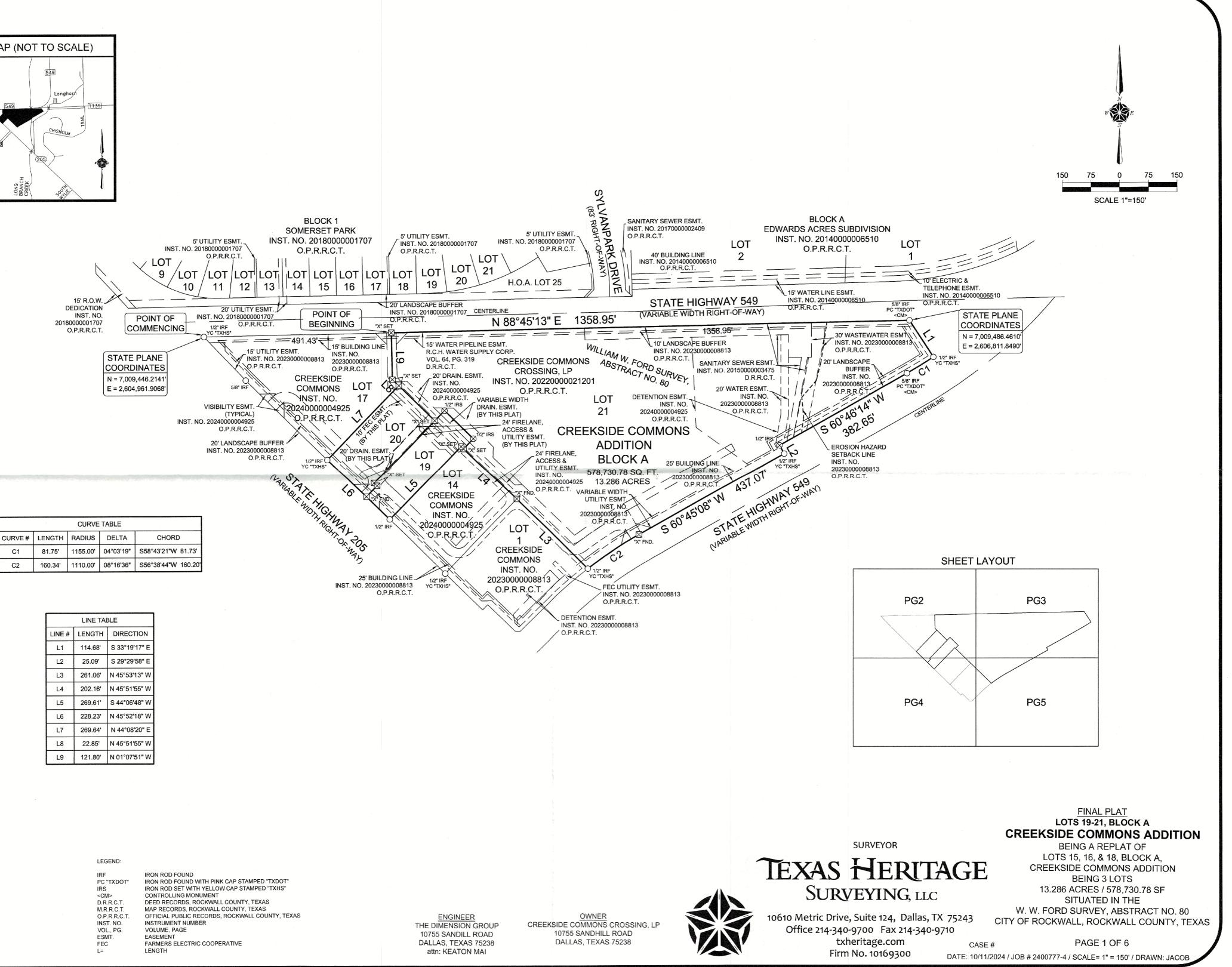


City of Rockwall Planning & Zoning Department 385 S. Goliad Street Rockwall, Texas 75087 (P): (972) 771-7745 (W): www.rockwall.com

The City of Rockwall GIS maps are continually under development and therefore subject to change without notice. While we endeavor to provide timely and accurate information, we make no guarantees. The City of Rockwall makes no warranty, express or implied, including warranties of merchantability and fitness for a particular purpose. Use of the information is the sole responsibility of the user.

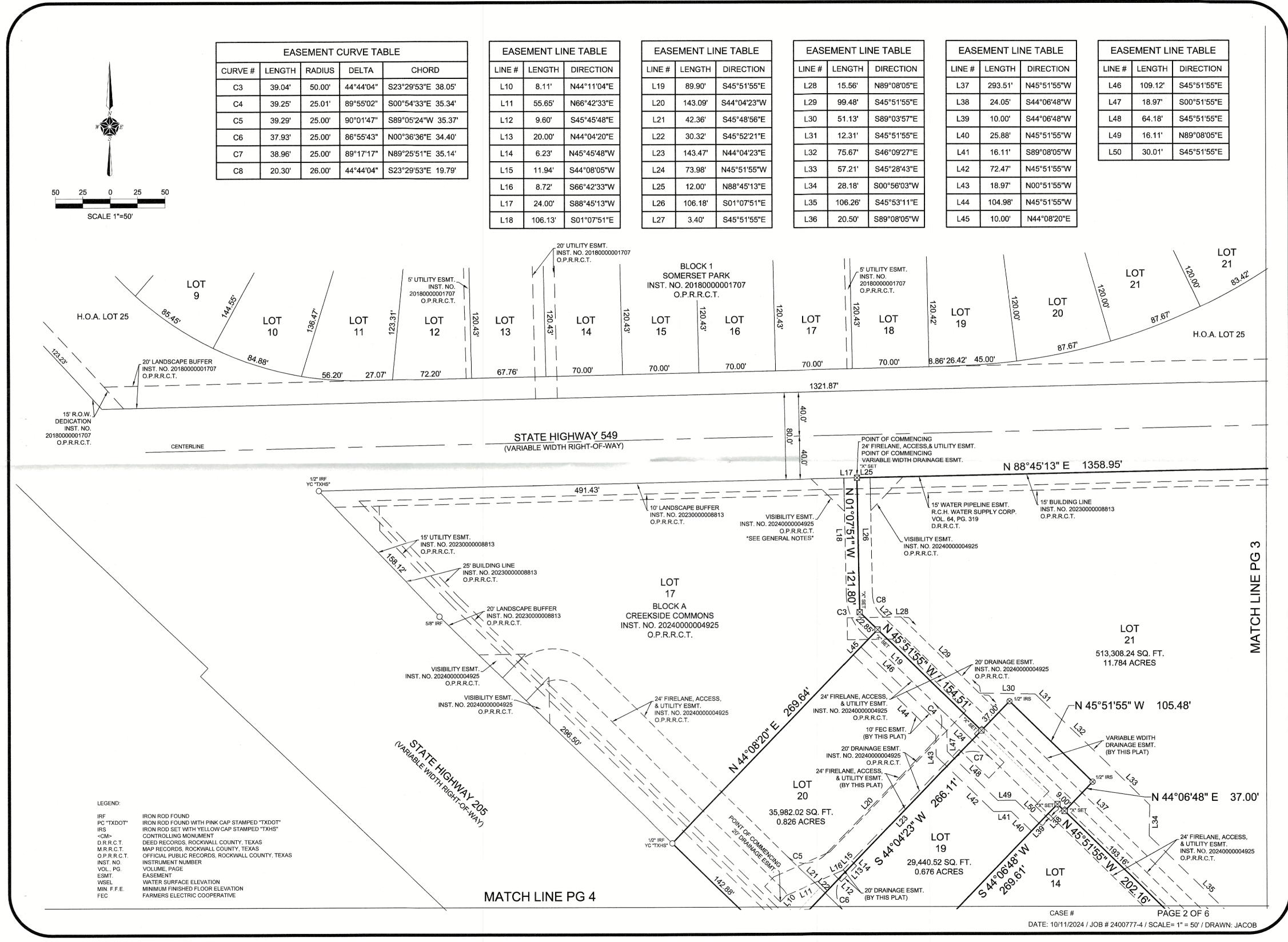




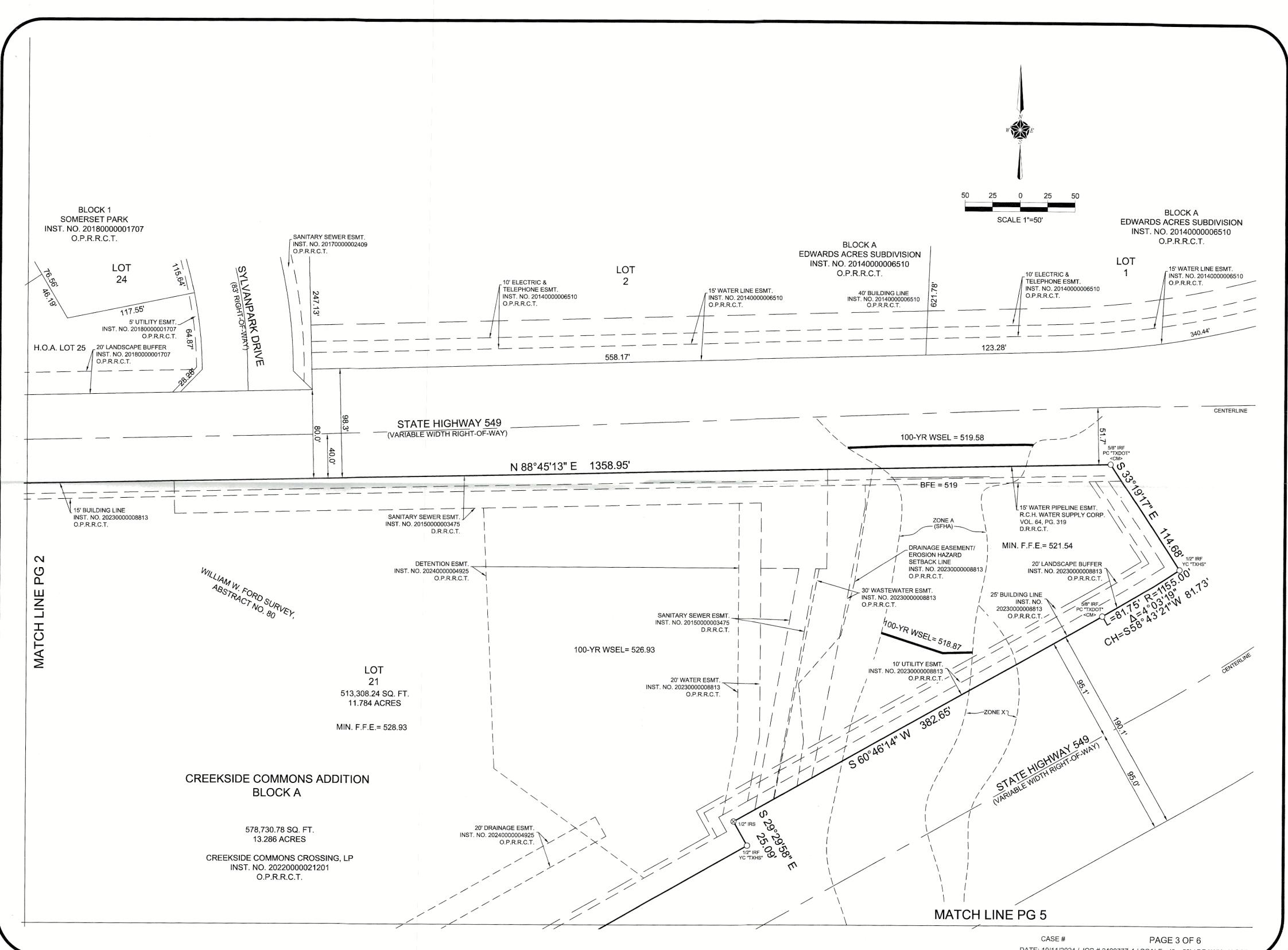


| LINE TABLE | | | | | |
|------------|---------|---------------|--|--|--|
| LINE # | LENGTH | DIRECTION | | | |
| L1 | 114.68' | S 33°19'17" E | | | |
| L2 | 25.09' | S 29°29'58" E | | | |
| L3 | 261.06' | N 45°53'13" W | | | |
| L4 | 202.16' | N 45°51'55" W | | | |
| L5 | 269.61' | S 44°06'48" W | | | |
| L6 | 228.23' | N 45°52'18" W | | | |
| L7 | 269.64' | N 44°08'20" E | | | |
| L8 | 22.85' | N 45°51'55" W | | | |
| L9 | 121.80' | N 01°07'51" W | | | |

| = | IRON ROD FOUND |
|------------|---|
| "TXDOT" | IRON ROD FOUND WITH PINK CAP STAMPED "TXDOT" |
| 5 | IRON ROD SET WITH YELLOW CAP STAMPED "TXHS" |
| M> | CONTROLLING MONUMENT |
| R.R.C.T. | DEED RECORDS, ROCKWALL COUNTY, TEXAS |
| R.R.C.T. | MAP RECORDS, ROCKWALL COUNTY, TEXAS |
| P.R.R.C.T. | OFFICIAL PUBLIC RECORDS, ROCKWALL COUNTY, TEXAS |
| ST. NO. | INSTRUMENT NUMBER |
| L., PG. | VOLUME, PAGE |
| MT. | EASEMENT |
| С | FARMERS ELECTRIC COOPERATIVE |
| | LENGTH |
| | |

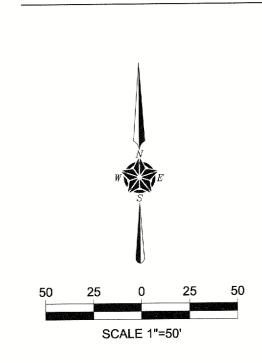


Page 83 of 209



DATE: 10/11/2024 / JOB # 2400777-4 / SCALE= 1" = 50' / DRAWN: JACOB

MATCH LINE PG 2



GENERAL NOTES:

1) Selling a portion of this addition by metes and bounds is unlawful and a violation of the Subdivision Ordinance of the City of Rockwall and Chapter 212, Municipal Regulation of Subdivisions and Property Development, of the Texas Local Government Code, and shall be subject to the City of Rockwall withholding utilities and building permits.

2) It shall be the policy of the City of Rockwall to withhold issuing building permits until all streets, water, sewer and storm drainage systems have been accepted by the City. The approval of a subdivision plat by the City does not constitute any representation, assurance or guarantee that any building within such plat shall be approved, authorized or permit issued, nor shall such approval constitute any representation, assurance or guarantee by the City of Rockwall of the adequacy and availability for water and sanitary sewer for personal use and fire protection within such subdivision plat, as required under the Subdivision Ordinance of the City of Rockwall.

 Property owner shall be responsible for maintaining, repairing, and replacing and shall bear sole liability of all systems within the drainage and detention easements.

4) All Fire Lanes will be constructed, maintained, repaired and replaced by the property owner. Fire Lanes shall be constructed in accordance with the approved Civil Engineering Plans for both on-site and off-site Fire Lane improvements.

5) Bearings are based upon the Texas State Plane Coordinate System, Texas North Central Zone (4202), North American Datum of 1983 (2011).

6) The purpose of this replat is to create easements and change lot boundary lines.

7) Benchmarks:

COR-8: Aluminum disk stamped "City of Rockwall Survey Monument" at the northerly intersection of Silver View Lane and Diamond Way Drive ± 1 foot north of curb line in center of curve.

N= 7,018,063.113; E= 2,609533.682; Elevation= 600.48'

COR-9: Brass disk stamped "City of Rockwall Survey Monument" on the south side of Discovery Boulevard at the southeaster corner of curb inlet ± 180 feet east intersection of Discovery/Corporate.

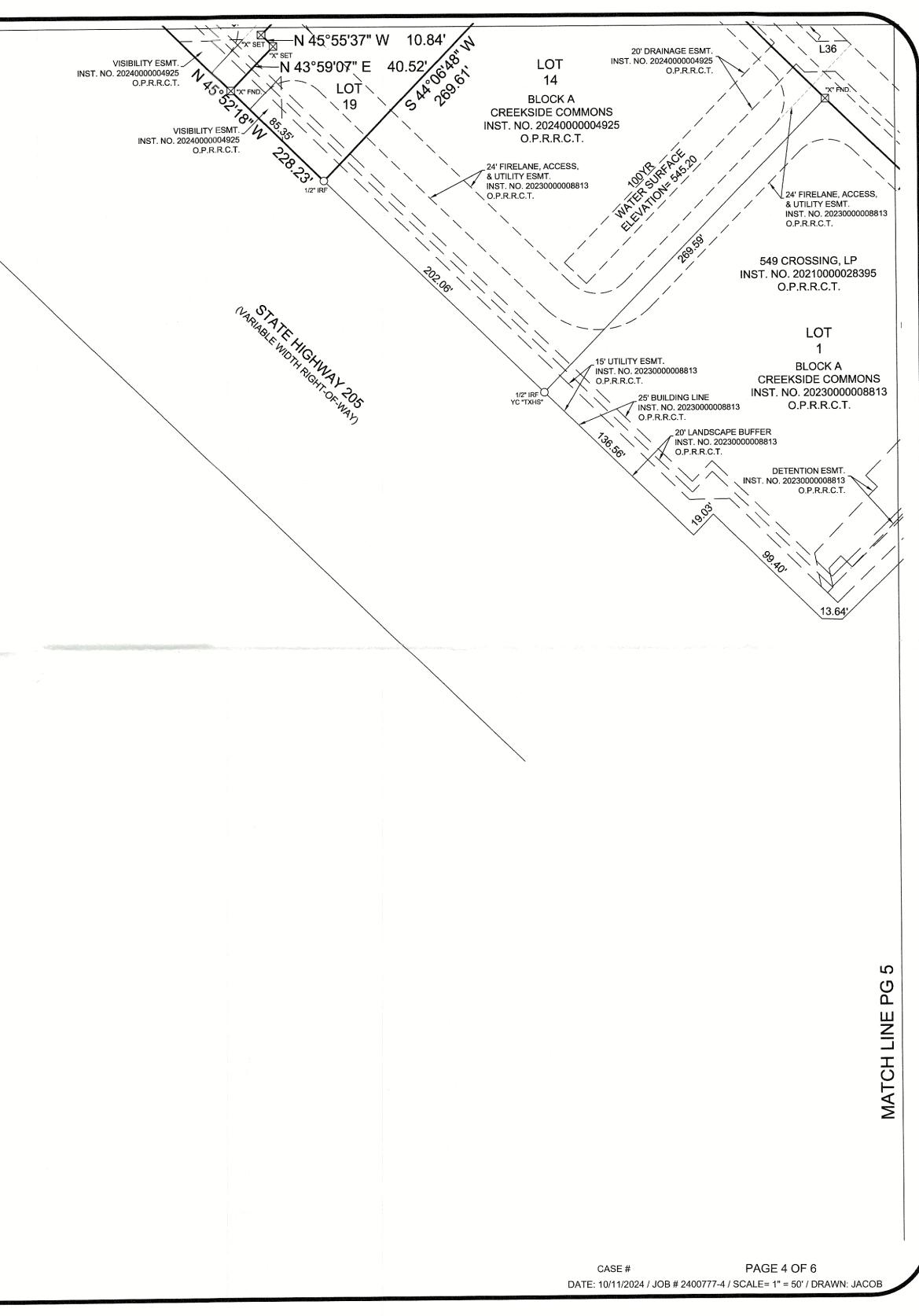
N= 7,020,550.132; E= 2,607,463.893; Elevation= 595.63'

8) Zoning: Commercial (C) District

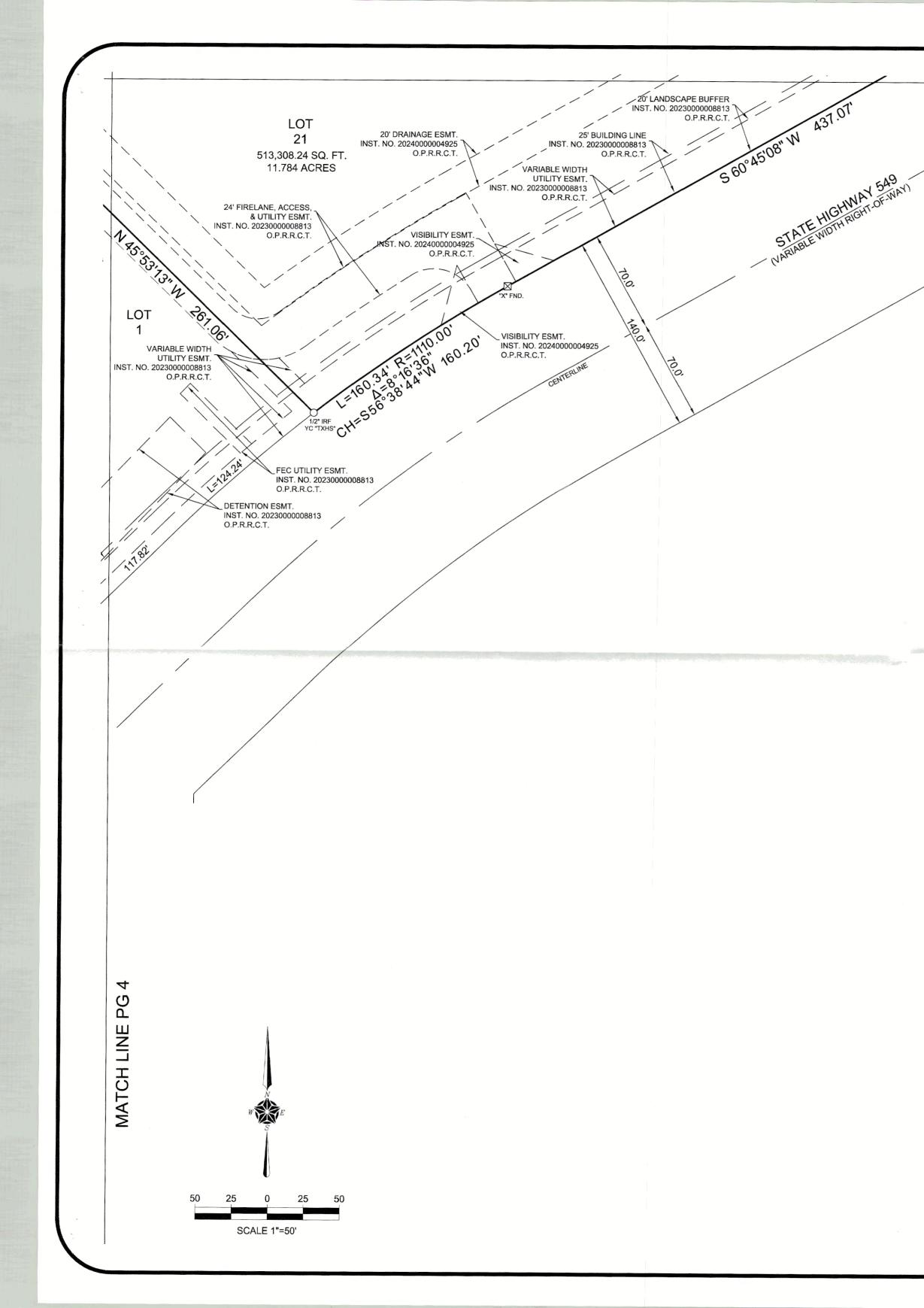
9) Base Flood Elevation information per FEMA GIS, FIRM Panel #48397C0045L.

10) All Visibility Easements are 30'x30' unless otherwise noted.

11) WSEL information based upon Floodplain / Detention Study NDMCE No. 23-014 by Nathan D. Maier Consulting Engineers, Inc. completed December of 2023.







MATCH LINE PG 3



OWNER'S CERTIFICATE:

STATE OF TEXAS COUNTY OF ROCKWALL

WHEREAS, Creekside Commons Crossing, LP is the owner of that tract of land situated in the William W. Ford Survey, Abstract No. 80, City of Rockwall, Rockwall County, Texas, being Lots 15, 16, & 18, Block A of Creekside Commons, an addition to the City of Rockwall, Rockwall County, Texas according to the plat thereof recorded in Instrument Number 20240000004925 of the Official Public Records of Rockwall County, Texas, and being a portion of that same tract of land described in Special Warranty Deed to Creekside Commons Crossing, LP recorded in Instrument Number 2022000021201 of the Official Public Records of Rockwall County, Texas, and being more particularly described by metes and bounds as follows:

Commencing at a 1/2 inch iron rod with yellow plastic cap stamped "TXHS" found for corner, said corner being the west corner of Lot 17, Block A of said Creekside Commons, said corner also being in the northeast right-of-way line of State Highway 205 (variable width right-of-way), said corner also being in the south right-of-way line of existing State Highway 549 (variable width right-of-way);

Thence North 88 degrees 45 minutes 13 seconds East, along the south right-of-way line of said existing State Highway 549, a distance of 491.43 feet to an "X" cut in concrete set for corner, said corner being the northeast corner of said Lot 17, Block A, said point being the POINT OF BEGINNING;

Thence North 88 degrees 45 minutes 13 seconds East, continuing along the south right-of-way line of said existing State Highway 549, a distance of 1,358.95 feet to a 5/8 inch iron rod with pink plastic cap stamped "TXDOT" found for corner, said corner being in a northwest right-of-way line of new State Highway 549 (variable width right-of-way);

Thence, along the northwest line of said new State Highway 549, the following courses and distances:

Thence South 33 degrees 19 minutes 17 seconds East, a distance of 114.68 feet to a 1/2 inch iron rod with yellow plastic cap stamped "TXHS" found for corner, said corner being the beginning of a non-tangent curve to the right, having a delta of 04 degrees 03 minutes 19 seconds, a radius of 1,155.00 feet and a chord bearing and distance of South 58 degrees 43 minutes 21 seconds West, 81.73 feet;

Thence, in a southwesterly direction, along said curve to the right, an arc length of 81.75 feet to a 5/8 inch iron rod with pink plastic cap stamped "TXDOT" found for corner;

Thence South 60 degrees 46 minutes 14 seconds West, a distance of 382.65 feet to a 1/2 inch iron rod with yellow plastic cap stamped "TXHS" set for corner;

Thence South 29 degrees 29 minutes 58 seconds East, a distance of 25.09 feet to a 1/2 inch iron rod with yellow plastic cap stamped "TXHS" found for corner;

Thence South 60 degrees 45 minutes 08 seconds West, a distance of 437.07 feet to a "X" found for corner, said corner being the beginning of a non-tangent curve to the left, having a delta of 08 degrees 16 minutes 36 seconds, a radius of 1,110.00 feet and a chord bearing and distance of South 56 degrees 38 minutes 44 seconds West, 160.20 feet;

Thence, in a southwesterly direction, along said curve to the left, an arc length of 160.34 feet to a 1/2 inch iron rod with yellow plastic cap stamped "TXHS" found for corner, said corner being the east corner of Lot 1, Block A of Creekside Commons, an addition to the City of Rockwall, Rockwall County, Texas according to the plat thereof recorded in Instrument Number 2023000008813 of the Official Public Records of Rockwall County, Texas;

(continued on next page)



OWNER'S CERTIFICATE:

STATE OF TEXAS COUNTY OF ROCKWALL

(continued from previous page)

Thence North 45 degrees 53 minutes 13 seconds West, along the northeast line of said Lot 1, Block A, a distance of 261.06 feet to an "X" found for corner, said corner being the north corner of said Lot 1. Block A. said corner also being the east corner of Lot 14, Block A of said Creekside Commons (Inst. No. 20240000004925);

Thence North 45 degrees 51 minutes 55 seconds West, along the northeast line of Lot 14, Block A, a distance of 202.16 feet to an "X" cut in concrete set for corner, said corner being the north corner of said Lot 14, Block A;

Thence South 44 degrees 06 minutes 48 seconds West, along the northwest line of said Lot 14, Block A, a distance of 269.61 feet to a 1/2 inch iron rod found for corner, said corner being in the northeast line of aforementioned State Highway 205;

Thence North 45 degrees 52 minutes 18 seconds West, along the northeast line of said State Highway 205, a distance of 228.23 feet to a 1/2 inch iron rod with yellow plastic cap stamped "TXHS" found for corner, said corner being the south corner of aforementioned Lot 17, Block A;

Thence North 44 degrees 08 minutes 20 seconds East, along the southeast line of said Lot 17, Block A, a distance of 269.64 feet to an "X" cut in concrete set for corner, said corner being the easternmost corner of said Lot 17. Block A:

Thence North 45 degrees 51 minutes 55 seconds West, along the northeast line of said Lot 17, Block A. a distance of 22.85 feet to an "X" cut in concrete set for corner;

Thence North 01 degrees 07 minutes 51 seconds West, along an east line of said Lot 17, Block A, a distance of 121.80 feet to the POINT OF BEGINNING and containing 578,730.78 square feet or 13,286 acres of land.

OWNER'S DEDICATION:

NOW THEREFORE, KNOW ALL MEN BY THESE PRESENTS:

STATE OF TEXAS COUNTY OF ROCKWALL

I the undersigned owner of the land shown on this plat, and designated herein as the CREEKSIDE COMMONS ADDITION subdivision to the City of Rockwall, Texas, and whose name is subscribed hereto, hereby dedicate to the use of the public forever all streets, alleys, parks, water courses, drains, easements and public places thereon shown on the purpose and consideration therein expressed. I further certify that all other parties who have a mortgage or lien interest in the CREEKSIDE COMMONS ADDITION subdivision have been notified and signed this plat. I understand and do hereby reserve the easement strips shown on this plat for the purposes stated and for the mutual use and accommodation of all utilities desiring to use or using same. I also understand the following;

- herein.
- time, procuring the permission of anyone.
- improvements.
- affected by storm drainage from the development.
- or

Until an escrow deposit, sufficient to pay for the cost of such improvements, as determined by the city's engineer and/or city administrator, computed on a private commercial rate basis, has been made with the city secretary, accompanied by an agreement signed by the developer and/or owner, authorizing the city to make such improvements at prevailing private commercial rates, or have the same made by a contractor and pay for the same out of the escrow deposit, should the developer and/or owner fail or refuse to install the required improvements within the time stated in such written agreement, but in no case shall the City be obligated to make such improvements itself. Such deposit may be used by the owner and/or developer as progress payments as the work progresses in making such improvements by making certified requisitions to the city secretary, supported by evidence of work done; or

Until the developer and/or owner files a corporate surety bond with the city secretary in a sum equal to the cost of such improvements for the designated area, guaranteeing the installation thereof within the time stated in the bond, which time shall be fixed by the city council of the City of Rockwall.

I further acknowledge that the dedications and/or exaction's made herein are proportional to the impact of the Subdivision upon the public services required in order that the development will comport with the present and future growth needs of the City; I, my successors and assigns hereby waive any claim, damage or cause of action that I may have as a result of the dedication of exactions made herein.

> ENGINEER THE DIMENSION GROUP 10755 SANDILL ROAD DALLAS, TEXAS 75238 attn: KEATON MAI

Creekside Commons Crossing, LP

1. No buildings shall be constructed or placed upon, over, or across the utility easements as described

2. Any public utility shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs, or other growths or improvements which in any way endanger or interfere with construction, maintenance or efficiency of their respective system on any of these easement strips; and any public utility shall at all times have the right of ingress or egress to, from and upon the said easement strips for purposes of construction, reconstruction, inspecting, patrolling, maintaining, and either adding to or removing all or part of their respective system without the necessity of, at any

3. The City of Rockwall will not be responsible for any claims of any nature resulting from or occasioned by the establishment of grade of streets in the subdivision.

4. The developer/property owner and subdivision engineer shall bear total responsibility for storm drain

5. The developer/property owner shall be responsible for the necessary facilities to provide drainage patterns and drainage controls such that properties within the drainage area are not adversely

6. No house dwelling unit, or other structure shall be constructed on any lot in this addition by the owner or any other person until the developer and/or owner has complied with all requirements of the Subdivision Regulations of the City of Rockwall regarding improvements with respect to the entire block on the street or streets on which property abuts, including the actual installation of streets with the required base and paving, curb and gutter, water and sewer, drainage structures, storm structures, storm sewers, and alleys, all according to the specifications of the City of Rockwall; Jassem Setayesh President/CEO

STATE OF TEXAS COUNTY OF DALLAS

BEFORE ME, the undersigned authority, on this day personally appeared Jassem Setayesh, a Texas limited liability company, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and considerations therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this dav of , 2024.

Notary Signature

SURVEYORS CERTIFICATE:

I, J. R. January, do hereby certify that I prepared this plat from an actual and accurate survey of the land, and that the corner monuments shown thereon were properly placed under my personal supervision.

J. R. January, R.P.L.S. No. 5382

APPROVED: I hereby certify that the above and foregoing Subdivision Plat was reviewed by the Planning and Zoning Commission and approved by the City Council of the City of Rockwall, Texas for the preparation of a Final Plat on the day of , 2024.

Mayor of the City of Rockwall

Planning and Zoning Chairman

City Secretary

City Engineer

SURVEYOR

TEXAS HERITAGE SURVEYING, LLC

CREEKSIDE COMMONS ADDITION BEING A REPLAT OF LOTS 15, 16, & 18, BLOCK A, CREEKSIDE COMMONS ADDITION **BEING 3 LOTS** 13.286 ACRES / 578,730.78 SF SITUATED IN THE W. W. FORD SURVEY, ABSTRACT NO. 80 CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS

FINAL PLAT LOTS 19-21, BLOCK A

OWNER CREEKSIDE COMMONS CROSSING, LF 10755 SANDHILL ROAD DALLAS, TEXAS 75238



10610 Metric Drive, Suite 124, Dallas, TX 75243 Office 214-340-9700 Fax 214-340-9710

txheritage.com Firm No. 10169300 PAGE 6 OF 6

DATE: 10/11/2024 / JOB # 2400777-4 / SCALE= 1" = 50' / DRAWN: JACOB

CASE #

Parcel Map Check Report

Date: 10/11/2024 2:06:31 PM

- 3.

d.

| Parcel Name: Propoposed Lo | ots - AVAT_P - Lots : 1 | | | | |
|-------------------------------|-------------------------|--|--|--|--|
| Description: | | | | | |
| Process segment order counter | | | | | |
| Enable mapcheck across chor | | | | | |
| Client: | Prepared by: | | | | |
| North:7,009,456.9029' | East:2,605,453.2192' | | | | |
| Segment# 1: Line | | | | | |
| Course: N88°45'13"E | Length: 1,358.95' | | | | |
| North: 7,009,486.4626' | East: 2,606,811.8476' | | | | |
| Segment# 2: Line | | | | | |
| Course: \$33°19'17"E | Length: 114.68' | | | | |
| North: 7,009,390.6358' | East: 2,606,874.8453' | | | | |
| Segment# 3: Curve | | | | | |
| Length: 81.75' | Radius: 1,155.00' | | | | |
| Delta: 4°03'19" | Tangent: 40.89' | | | | |
| Chord: 81.73' | Course: S58°43'21"W | | | | |
| Course In: N33°18'18"W | Course Out: S29°14'59"E | | | | |
| RP North: 7,010,355.9379' | East: 2,606,240.6397' | | | | |
| End North: 7,009,348.2023' | East: 2,606,804.9924' | | | | |
| Segment# 4: Line | | | | | |
| Course: S60°46'14"W | Length: 382.65' | | | | |
| North: 7,009,161.3512' | East: 2,606,471.0647' | | | | |
| Segment# 5: Line | | | | | |
| Course: S29°29'58"E | Length: 25.09' | | | | |
| North: 7,009,139.5138' | East: 2,606,483.4194' | | | | |
| Segment# 6: Line | | | | | |
| Course: S60°45'08"W | Length: 437.07' | | | | |
| North: 7,008,925.9669' | East: 2,606,102.0693' | | | | |
| | | | | | |

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Segment# 7: Curve Length: 160.34' Delta: 8°16'36" Chord: 160.20' Course In: S29°12'58"E RP North: 7,007,957.1757' End North: 7,008,837.8864'

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Segment# 8: Line Course: N45°53'13"W North: 7,009,019.6041'

Segment# 9: Line Course: N45°51'55"W North: 7,009,160.3778'

Segment# 10: Line Course: S44°06'48"W North: 7,008,966.8074'

Segment# 11: Line Course: N45°52'18"W North: 7,009,125.7166'

Segment# 12: Line Course: N44°08'20"E North: 7,009,319.2248'

Segment# 13: Line Course: N45°51'55"W North: 7,009,335.1363'

Segment# 14: Line Course: N1°07'51"W North: 7,009,456.9126'

Perimeter: 3,935.87'

Radius: 1,110.00' Tangent: 80.31' Course: S56°38'44"W Course Out: N37°29'33"W East: 2,606,643.8660' East: 2,605,968.2561'

Length: 261.06' East: 2,605,780.8234'

Length: 202.16' East: 2,605,635.7323'

Length: 269.61' East: 2,605,448.0622'

Length: 228.23' East: 2,605,284.2428'

Length: 269.64' East: 2,605,472.0201'

Length: 22.85' East: 2,605,455.6206'

Length: 121.80' East: 2,605,453.2168'

Area: 578,730.82Sq.Ft.

Error Closure: 0.0100 Error North : 0.00969

Course: N13°47'04"W East: -0.00238

Precision 1: 393,588.00



CITY OF ROCKWALL CITY COUNCIL CASE MEMO

PLANNING AND ZONING DEPARTMENT 385 S. GOLIAD STREET • ROCKWALL, TX 75087

PHONE: (972) 771-7745 • EMAIL: PLANNING@ROCKWALL.COM

| TO: | Mayor and City Council |
|--------------|--|
| DATE: | November 4, 2024 |
| APPLICANT: | Bill Bricker, Rockwall Property Corporation |
| CASE NUMBER: | P2024-036; Final Plat for Lot 1-3, Block A, Boardwalk Development Addition |

SUMMARY

Consider a request by Bill Bricker of Rockwall Property Corporation for the approval of a <u>Final Plat</u> for Lots 1-3, Block A, Boardwalk Development Addition being a 9.14-acre tract of land identified as a portion of Tract 6-1 of the G. W. Redlin Survey, Abstract No. 183, City of Rockwall, Rockwall County, Texas, zoned Planned Development District 71 (PD-71) for Commercial (C) District land uses, situated within the SH-205 By-Pass Overlay (SH-205 BY-OV) District, generally located at southwest corner of the intersection of Park Hills Boulevard and John King Boulevard, and take any action necessary.

PLAT INFORMATION

- Purpose. The applicant is requesting approval of a <u>Final Plat</u> for an 9.14-acre tract of land (*i.e. Tract 6-1 of the G. W. Redlin Survey, Abstract No. 183*) to establish three (3) lots for the purpose of conveyance.
- ☑ <u>Background.</u> The subject property was annexed by the City Council on March 16, 1998 by Ordinance No. 98-10 [Case No. A1998-001]. At the time of annexation, the subject property was zoned Agricultural (AG) District. On June 18, 2007, the City Council approved a zoning change from Agriculture (AG) District to Planned Development District 71 (PD-71) for Commercial (C) District land uses by Ordinance No. 07-19 [Case No. Z2007-011]. The subject property has remained vacant since annexation.
- Conformance to the Subdivision Ordinance. The surveyor has completed the majority of the technical revisions requested by staff, and this <u>Final Plat</u> -- conforming to the requirements for plats as stipulated by the Subdivision Ordinance in the Municipal Code of Ordinances -- is recommended for conditional approval pending the completion of final technical modifications and submittal requirements.
- Conditional Approval. Conditional approval of this <u>Final Plat</u> by the City Council shall constitute approval subject to the conditions stipulated in the Conditions of Approval section below.
- ☑ With the exception of the items listed in the *Conditions of Approval* section of this case memo, this plat is in substantial compliance with the requirements of the *Subdivision Ordinance* in the Municipal Code of Ordinances.

CONDITIONS OF APPROVAL

If the City Council chooses to approve the <u>Final Plat</u> for Lots 1-3, Block A, Boardwalk Development Addition, staff would propose the following conditions of approval:

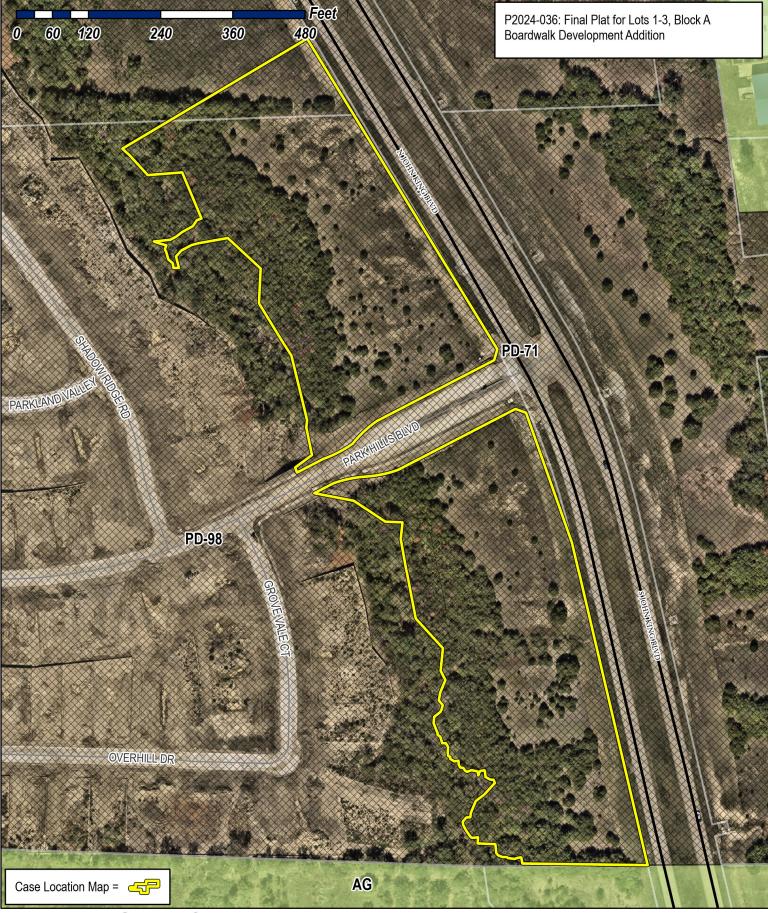
- (1) All technical comments from City Staff (*i.e. Engineering, Planning and Fire Department*) shall be addressed prior to the filing of this *Final Plat*; and,
- (2) Any construction resulting from the approval of this <u>Final Plat</u> shall conform to the requirements set forth by the Unified Development Code (UDC), the International Building Code (IBC), the Rockwall Municipal Code of Ordinances, city adopted engineering and fire codes and with all other applicable regulatory requirements administered and/or enforced by the state and federal government.

PLANNING AND ZONING COMMISSION

On October 29, 2024, the Planning and Zoning Commission approved a motion to approve the Final Plat by a vote of 6-0, with Commissioner Hustings absent.

| | City of Rockwa | oning Department | ATION | PLANNI NOTE: 1 CITY UN SIGNED DIRECT | | N IS NOT CONS ING DIRECTOR A | | |
|---|--|---|--|---|---|--|---|----------------------------|
| PLEASE CHECK THE | APPROPRIATE BOX BELO | W TO INDICATE THE TYPE (| OF DEVELOPME | NT REQU | EST [SELECT | ONLY ONE BO | X]: | |
| PLATTING APPLICATION FEES: MASTER PLAT (\$100.00 + \$15.00 ACRE) 1 PRELIMINARY PLAT (\$200.00 + \$15.00 ACRE) 1 FINAL PLAT (\$300.00 + \$20.00 ACRE) 1 REPLAT (\$300.00 + \$20.00 ACRE) 1 AMENDING OR MINOR PLAT (\$150.00) PLAT REINSTATEMENT REQUEST (\$100.00) | | | ZONI | NG CHANG CIFIC USE EVELOPM APPLICAT E REMOVA | PERMIT (\$200. ENT PLANS (\$ 10N FEES: IL (\$75.00) | \$15.00 ACRE) 1 00 + \$15.00 AC 200.00 + \$15.00 L EXCEPTION | :RE) ^{1 & 2}) ACRE) ¹ | |
| | CATION FEES: 0.00 + \$20.00 ACRE) ¹ : PLAN/ELEVATIONS/LAND: | SCAPING PLAN (\$100.00) | 1: IN DETER PER ACRE 2: A <u>\$1,000</u> | amount. Foi | R REQUESTS ON LE | THE EXACT ACREAU SS THAN ONE ACRI HE APPLICATION F IOT IN COMPLIANC | e, round up to o Fee for any re | NE (1) ACRE. QUEST THAT |
| PROPERTY INFO | ORMATION [PLEASE PRI | NT] | | | | | | |
| ADDRESS | John Kil | os and Park | Hills A | Bhd. | | | | |
| SUBDIVISION | Boardwalk | Development | Additi | 50 | LOT | 1-3 | BLOCK | A |
| GENERAL LOCATION | | | | | | | | |
| ZONING, SITE PL | AN AND PLATTING | | SE PRINT] | | | | | |
| CURRENT ZONING | Pp-71 | | CURREN | NT USE | AG | | | |
| PROPOSED ZONING | | | PROPOSE | ED USE | | lomme | reial | |
| ACREAGE | 9.14 | LOTS [CURREN] | rj | | | [PROPOSED] | | |
| REGARD TO ITS / | | S BOX YOU ACKNOWLEDGE 1 AILURE TO ADDRESS ANY OF | | | | | | |
| | | ATION [PLEASE PRINT/CH | HECK THE PRIMA | RY CONTA | CT/ORIGINAL SI | GNATURES ARE | REQUIRED] | |
| | Rockwall Prop | Rd 5:200 | | CANT | SAME | | | |
| CONTACT PERSON | Bill Bricker | - | CONTACT PER | RSON | 1 | | | |
| ADDRESS | 2235 Ridse | Rd 5:200 | ADDI | RESS | | | | |
| CITY, STATE & ZIP | Rockwall, TX 214-801-61 | 75087 | CITY, STATE | & ZIP | / | | | |
| PHONE | | | PH | HONE | (| | | |
| E-MAIL | bill@colver | Tures. com | E, | -MAIL | | | | |
| NOTARY VERIFIC BEFORE ME, THE UNDER STATED THE INFORMATI | SIGNED AUTHORITY, ON THIS | S DAY PERSONALLY APPEARE BE TRUE AND CERTIFIED THE | | W Br | ilker | [OWNER] | THE UNDERS | SIGNED, WHO |
| INFORMATION CONTAINED | 20 BY SIGI D WITHIN THIS APPLICATION | RPOSE OF THIS APPLICATION; A COST OF THIS APPLICATION, HA NING THIS APPLICATION, I AGR TO THE PUBLIC. THE CITY IS 5 SUCH REPRODUCTION IS ASSO | EE THAT THE CIT | Y OF ROCK | WALL (I.E. "CITY", ERMITTED TO R | IS AUTHORIZED | AND PERMITTE | D TO PROVIDE |
| GIVEN UNDER MY HAND | AND SEAL OF OFFICE ON THI | STHE 18 DAY OF DC | tober | 2024 | 1 | Pilo L | AURA PERE | ZB |
| | OWNER'S SIGNATURE | Charles NBre | | | | | Notary Publi State of Texa | |
| NOTARY PUBLIC IN AND | FOR THE STATE OF TEXAS | Stury | 94-1927-s | 1.5 | NE COM | | # 12537175 9. Expires 07- | 25-2025 |

DEVELOPMENT APPLICATION . CITY OF ROCKWALL . 385 SOUTH GOLIAD STREET . ROCKWALL, TX 75087 . [P] (972) 771-7745

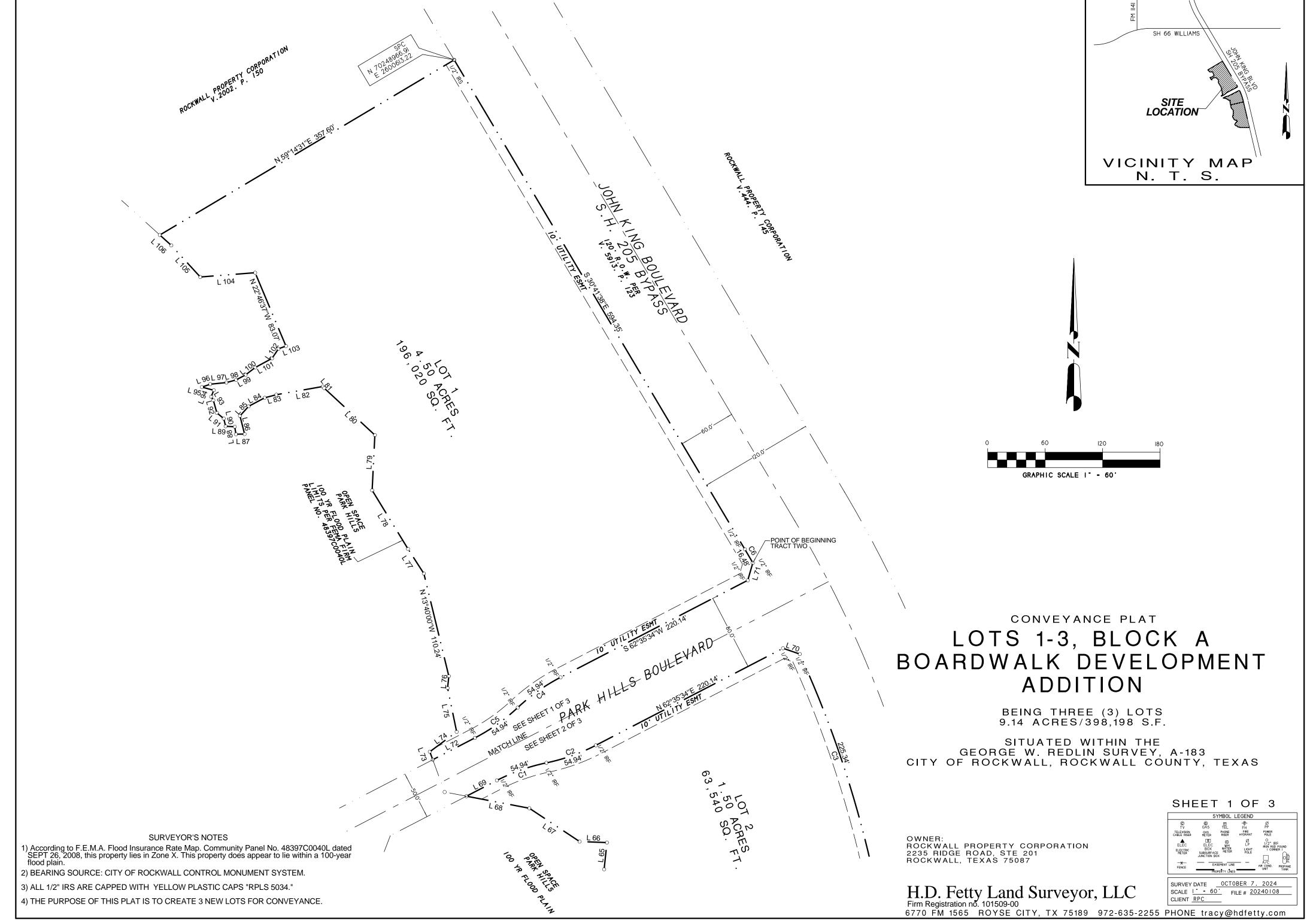




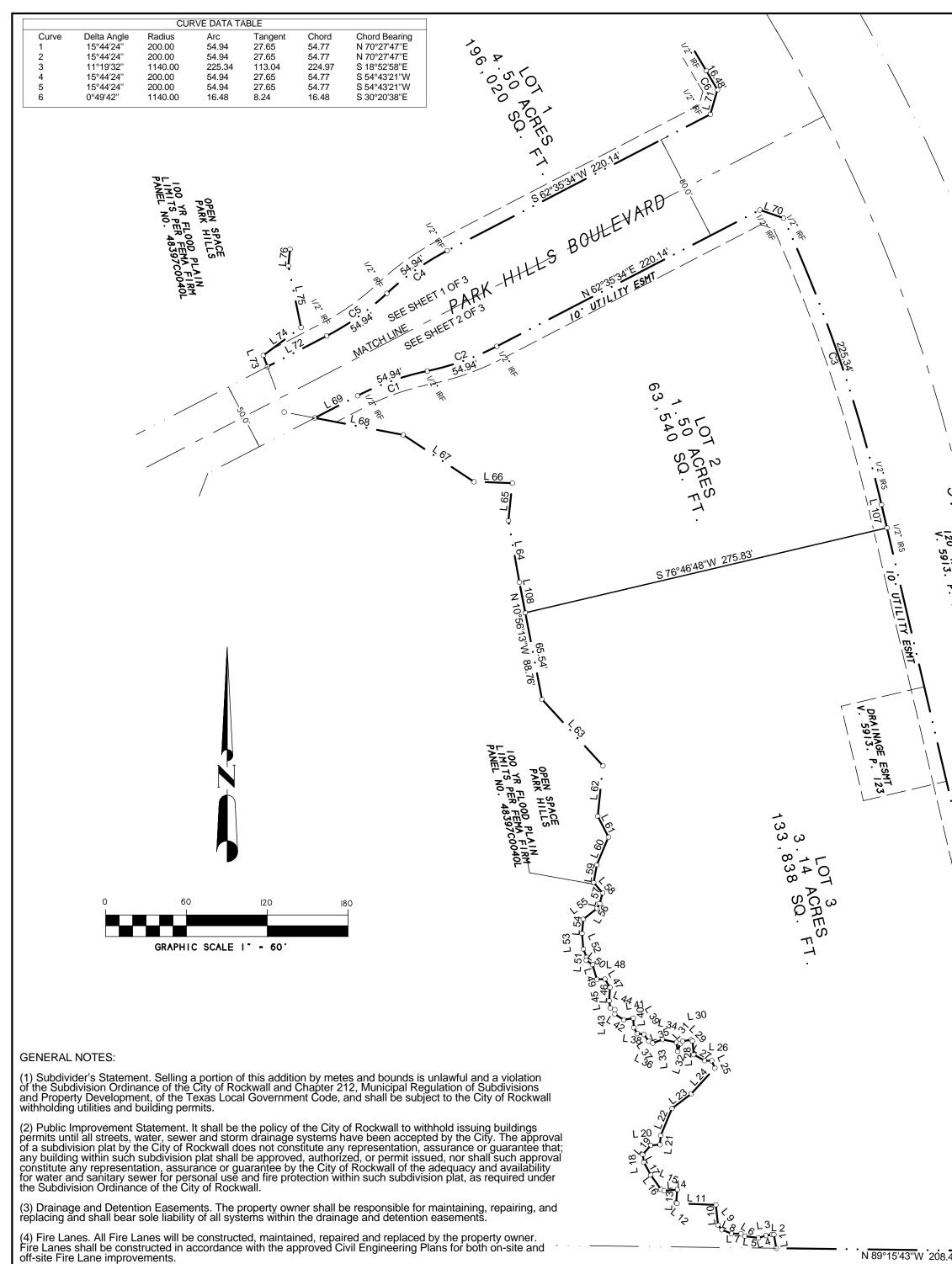
City of Rockwall Planning & Zoning Department 385 S. Goliad Street Rockwall, Texas 75087 (P): (972) 771-7745 (W): www.rockwall.com

The City of Rockwall GIS maps are continually under development and therefore subject to change without notice. While we endeavor to provide timely and accurate information, we make no guarantees. The City of Rockwall makes no warranty, express or implied, including warranties of merchantability and fitness for a particular purpose. Use of the information is the sole responsibility of the user.





CITY CASE NO P2024-__



(5) Street Appurtenances. All decorative signage, posts, or lights installed in public right-of-way shall be installed, maintained, repaired, and replaced by the Homeowner's Association (HOA).

ROBERT O. DILLENDER SHERRY DILLENDER VOL. 3356. PG. 177

| | LINE TABLE | LINE TABLE | |
|-------------------------------------|---|---|--|
| JOHN KING BOULEVARD | Line Bearing Distance 1 N 95327'W 10.26' 2 N 89'0750'W 1.50' 3 S 81'05'03'W 4.38' 4 S 72'14'21'W 5.96' 5 N 82'14'47'W 10.09' 6 N 59'50'32'W 3.50' 7 N 89'27'04'W 6.98' 8 N 67'30'52'W 7.73' 9 N 39'38'33'W 4.48' 10 N 6'12'28'W 15.02' 11 N 87'43'57'W 28.88' 12 N 50'24'24'W 0.76' 13 N 4'35'18'E 9.74' 14 S 85'09'33'W 9.74' 15 N 65'39'20'W 2.70' 16 N 35'13'48''W 13.07' 17 N 28'21'00''W 0.66'' 18 N 73'3'1W 5.82' 19 N 40'54'20'E 8.92' 20 N 85'10'35'E 6.16' 23 N 52'43'W 5.04' 24 | Line Bearing Distance 61 N 27*0651"W 17.39' 62 N 5*48007E 37.66' 63 N 42*3237"W 66.83' 64 N 10*0755"W 46.33' 65 N 5*5808"E 28.02' 66 N 37*4907"W 28.55' 67 N 56*2811"W 62.92' 68 N 79*08232"E 35.86' 70 S 70*5716"E 18.46' 71 S 16*0824"W 18.92' 72 S 62*35'34"W 49.54' 73 N 20*1222"W 8.90' 74 N 53*252"E 12.51' 76 N 5*522"E 12.51' 77 N 32*4529"E 57.76' 80 N 47*0928"W 72.07' 81 N 42*22'44"W 2.30' 82 S 79*5806"W 49.22' 83 S 75*1113"W 12.52' 84 S 62*0236"W 19.00' 85 S 42*1135"W 13.60' 84< | |
| 208.48' | LOTS BOARDWA BEIN 9.14 SIT GEORGE A CITY OF ROCKWA | DRPORATION 01 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 | AS OF 3 END OF A END OF A CORNER POLE AR COND FOLE ARC COND FOLE CORNER POLE CORNER POLE CORNER POLE CORNER POLE CORNER C |
| SPC N 7027578.6I E 260II77.II | H.D. Fetty Land Firm Registration no. 101509-00 6770 FM 1565 ROYSE CI | Surveyor, LLC SURVEYOR, LLC SCALE <u>1 - 60</u> CLIENT <u>RPC</u> FILE SCALE <u>1 - 60</u> CLIENT <u>RPC</u> FILE SCALE <u>1 - 60</u> CLIENT <u>RPC</u> FILE SCALE <u>1 - 60</u> CLIENT <u>RPC</u> FILE | lfetty.com |

CITY CASE NO P2024-___

OWNER'S CERTIFICATE (Public Dedication)

STATE OF TEXAS COUNTY OF ROCKWALL

WHEREAS, ROCKWALL PROPERTY CORPORATION, Being the owners of a tract of land in the County of Rockwall, State of Texas, said tract being described as follows:

All that certain lot, tract or parcel of land situated in the GEORGE W. REDLIN SURVEY, ABSTRACT NO. 183, City of Rockwall, Rockwall County, Texas, being a part of a 97.167 acres tract described in a Warranty deed to Rockwall Property Corporation, as recorded in Volume 444, Page 148, Deed Records of Rockwall County, Texas, and the tracts described in a Deed to Rockwall Property Corporation as recorded in Document no. 20240000001438, Official Public Records of Rockwall County, Texas, and being more particularly described as follows:

BEGINNING at a 1/2" iron rod found for corner at the intersection of the West right-of-way line of John King Boulevard and the South boundary line of said 97.167 acres tract;

THENCE N. 89 deg. 15 min. 43 sec. W. along the south boundary of said 97.167 acres tract, a distance of 208.48 feet to the southeast corner of PARK HILLS, an Addition to the City of Rockwall, Rockwall County, Texas;

THENCE in a northerly direction along the east boundary of Park Hills as follows:

N 9°53'27"W, 10.26'; N 89°07'50"W, 1.50'; S 81°05'03"W, 4.38'; S 72°14'21"W, 5.96'; N 82°14'47"W, 10.09'; N 59°50'32"W, 3.50'; N 89°27'04"W, 6.98'; N 67°30'52"W, 7.73'; N 39°38'33"W, 4.48'; N 6°12'28"W, 15.02'; N 87°43'57"W, 28.88'; N 50°42'40"W, 0.76'; N 4°35'18"E, 9.74'; S 85°09'33"W, 9.74'; N 65°39'32"W, 2.70'; N 35°13'48"W, 13.07'; N 28°21'00"W, 10.67'; N 7°37'31"W, 5.82'; N 40°54'20'E, 8.92'; N 85°10'35"E, 6.87'; N 5°28'06'E, 6.88'; N 22°33'43"E, 21.66'; N 52°49'10"E, 17.81'; N 42°30'58"E, 26.10'; N 23°23'23"W, 5.81'; N 87°37'12'W, 5.34'; N 60°55'42"W, 9.15'; N 5°36'36"W, 10.05'; N 45°12'19"W, 1.43'; N 80°45'14"W, 6.29'; S 42°5056"W, 2.68'; S 19°28'40"W, 5.90'; N 754'12"W, 6.68'; N 78°10'33"W, 10.55'; S 69°33'10"W, 7.77'; N 63°43'02"W, 3.33'; N 35°24'39"W, 6.09'; N 81°52'24"W, 5.01'; N 30°01'27"W, 5.00' N 4°14'35"W, 7.00'; S 81°02'47"W, 7.07'; N 58°04'25"W, 7.28'; S 89°23'35"W, 6.01'; N 30°30'127"W, 5.00' N 4°14'35"W, 7.00'; S 81°02'47"W, 7.07'; N 58°04'25"W, 7.28'; S 89°23'30"W, 3.35'; N 68°19'31"W, 3.61'; N 8°44'56"W, 5.38'; N 3°32'14"E, 9.81'; N 31°13'54"W, 7.28'; S 89°23'53"W, 6.01'; N 5°22'12'E, 10.60'; N 51°46'12'E, 12.73'; N 29°47'35"E, 4.23'; N 15°27'47"E, 8.20'; N 40°37'19"W, 10.13'; N 9°56'32"E, 13.38'; N 22°38'47"E, 22.44'; N 27°06'51"W, 17.39'; N 5°48'00"E, 37.66'; N 42°32'37"W, 66.83'; N 10°56'13"W, 88.76'; N 10°07'55"W, 46.33'; N 56°80"E, 2.80'2; N 87°4907"W, 28.55'; N 56°28'11"W, 62.92'; N 79°08'23"W, 66.86' to a point in the south right-of-way of Park Hills Boulevard,

THENCE N. 62 deg. 35 min. 32 sec. E. along said right-of-way line, a distance of 35.86 feet to a 1/2" iron rod found for corner;

THENCE in a northeasterly direction along the south right-of-way of Park Hills Boulevard, along a curve to the right having a central angle of 15°44'24", a radius of 200.00', a tangent of 27.65', a chord of N 70°27'47"E, 54.77 feet, along said right-of-way line, an arc distance of 54.94 feet to a 1/2" iron rod found for corner;

THENCE in a northeasterly direction along the south right-of-way of Park Hills Boulevard, along a curve to the left having a central angle of 15°44'24", a radius of 200.00', a tangent of 27.65', a chord of N 70°27'47"E, 54.77 feet, along said right-of-way line, an arc distance of 54.94 feet to a 1/2" iron rod found for corner;

THENCE N. 62 deg. 35 min. 34 sec. E. along said right-of-way line, a distance of 220.14 feet to a 1/2" iron rod found for corner;

THENCE S. 70 deg. 57 min. 16 sec E. along said right-of-way line, a distance of 18.46 feet to a 1/2" iron rod found for corner in the west right-of-way of John King Boulevard;

THENCE in a southeasterly direction along a curve to the right having a central angle of 11°19'32", a radius of 1140.00 feet, a tangent of 113.04', a chord of S 18°52"58"E, 224.97 feet, along said right-of-way, an arc distance of 225.34 feet to a 1/2" iron rod set for corner;

THENCE S. 13 deg. 13 min. 12 sec. E. along the west right-of-way line of said John King Boulevard, a distance of 570.01 feet to the POINT OF BEGINNING and containing 202,178 square feet or 4.64 acres of land.

TRACT TWO All that certain lot, tract or parcel of land situated in the GEORGE W. REDLIN SURVEY, ABSTRACT NO. 183, City of Rockwall, Rockwall County, Texas, being a part of a 97.167 acres tract described in a Warranty deed to Rockwall Property Corporation, as recorded in Volume 444, Page 148, Deed Records of Rockwall County, Texas, and the tracts described in a Deed to Rockwall Property Corporation as recorded in Document no. 20240000001438, Official Public Records of Rockwall County, Texas, and being more particularly described as follows:

BEGINNING at a 1/2" iron rod found for corner at the intersection of the West right-of-way line of John King Boulevard and the northwest right-of-way of Park Hills Boulevard;

THENCE S. 16 deg. 08 min. 24 sec. W. along the southeast right-of-way of Park Hills Boulevard, a distance of 18.92 feet to a 1/2" iron rod found for corner;

THENCE S. 62 deg. 35 min. 34 sec. W. along said right-of-way line, a distance of 220.14 feet to a 1/2" iron rod found for corner;

THENCE in a southwesterly direction along a curve to the right having a central angle of 15°44'24", a radius of 200.00 feet, a tangent of 27.65 feet, a chord of S 54°43'21"W, 54.77 feet, along said right-of-way line, an arc distance of 54.94 feet to a 1/2" iron rod found for corner;

THENCE in a southwesterly direction along a curve to the left having a central angle of 15°44'24", a radius of 200.00 feet, a tangent of 27.65 feet, a chord of S 54°43'21"W, 54.77 feet, along said right-of-way line, an arc distance of 54.94 feet to a 1/2" iron rod found for corner;

THENCE S. 62 deg. 35 min. 34 sec. W. along said right-of-way line, a distance of 49.54 feet to a point for corner in the east line of Open Space of PARK HILLS, an Addition to the City of Rockwall, Rockwall County, Texas; THENCE in northerly direction along the east boundary of Park Hills as follows:

N 20°12'22"W, 8.90'; N 53°25'21"E, 34.88'; N 11°41'53"W, 46.67'; N 5°55'22"E, 12.51'; N 13°40'00"W, 110.24'; N 32°45'32"W, 30.72'; N 31°26'15"W, 71.56'; N 2°48'29"E, 57.76'; N 47°09'28"W, 72.07'; N 42°22'14"W, 2.30'; S 79°58'06"W, 49.22'; S 75°11'13"W, 12.52'; S 62°02'36"W, 19.00'; S 42°11'35'W, 13.50'; S 14°15'00"E, 19.57'; S 88°59'44"W, 8.97'; N 9°57'07"W, 7.88'; N 86°43'21"W, 9.47'; N 13°57'22"W, 8.25'; N 50°03'06"W, 9.31'; N 15°46'57"W, 13.69'; N 30°01'05"W, 4.30'; N 21°42'9"E, 7.19'; N 75°30'7"W, 12.75'; N 70°40'12"E, 9.15'; N 84°09'12"E, 17.06'; N 74°48'26"E, 10.36'; N 61°56'23"E, 11.33'; N 52°38'59"E, 12.58'; N 61°26'15"E, 19.99'; N 33°50'14"E, 12.04'; N 69°46'05"E, 8.34'; N 22°46'37"W, 83.07'; S 85°31'53"W, 57.43'; N 42°29'55"W, 44.81; N 47°50'45"W

N 47°50'45"W, 16.12'; THENCE N. 59 deg. 14 min. 31 sec. E. a distance of 357.60 feet to a 1/2" iron rod set for corner in the west rightof-way line of John King Boulevard S.H. 205 bypass;

THENCE S. 30 deg. 41 min. 38 sec. E. along said right-of-way line, a distance of 594.35 feet to a 1/2" iron rod set for corner;

THENCE in a southeasterly direction along a curve to the right having a central angle of 0°49'42", a radius of 1140.00 feet, a tangent of 8.24 feet, along said right-of-way line, an arc distance of 16.48 feet to the POINT OF BEGINNING and containing 196,020 square feet or 4.50 acres of land.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS:

STATE OF TEXAS COUNTY OF ROCKWALL

I the undersigned owner of the land shown on this plat, and designated herein as LOTS 1-3, BLOCK A, BOARDWALK DEVELOPMENT ADDITION, an Addition to the City of Rockwall, Texas, and whose name is subscribed hereto, hereby dedicate to the use of the public forever all streets, alleys, parks, water courses, drains, easements and public places thereon shown on the purpose and consideration therein expressed. I further certify that all other parties whohave a mortgage or lien interest in LOTS 1-3, BLOCK A, BOARDWALK DEVELOPMENT ADDITION, have been notified and signed this plat.

I understand and do hereby reserve the easement strips shown on this plat for the purposes stated and for the mutual use and accommodation of all utilities desiring to use or using same.

I also understand the following;

1. No buildings shall be constructed or placed upon, over, or across the utility easements as described herein.

2. Any public utility shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs, or other growths or improvements which in any way endanger or interfere with construction, maintenance or efficiency of their respective system on any of these easement strips; and any public utility shall at all times have the right of ingress or egress to, from and upon the said easement strips for purpose of construction, reconstruction, inspecting, patrolling, maint aining, and either adding to or removing all or part of their respective system without the necessity of, at any time, procuring the permission of anyone.

3. The City of Rockwall will not be responsible for any claims of any nature resulting from or occasioned by the establishment of grade of streets in the subdivision.

4. The developer and subdivision engineer shall bear total responsibility for storm drain improvements.

5. The developer shall be responsible for the necessary facilities to provide drainage patterns and drainage controls such that properties within the drainage area are not adversely affected by storm drainage from the development.

6. No house dwelling unit, or other structure shall be constructed on any lot in this addition by the owner or any other person until the developer and/or owner has complied with all requirements of the Subdivision Regulations of the City of Roc kwall regarding improvements with respect to the entire block on the street or streets on which property abuts, including the actual installation of streets with the required base and paving, curb and gutter, water and sewer, drainage structures, storm structures, storm sewers, and alleys, all according to the specifications of the City of Roc kwall; or

Until an escrow deposit, sufficient to pay for the cost of such improvements, as determined by the city's engineer and/or city administrator, computed on a private commercial rate basis, has been made with the city secretary, accompanied by an agreement signed by the developer and/or owner, authorizing the city to make such improvements at prevailing private commercial rates, or have the same made by a contractor and pay for the same out of the escrow deposit, should the developer an d/or owner fail or refuse to install the required improvements within the time stated in such written agreement, but in no case shall the City be obligated to make such improvements itself. Such deposit may be used by the owner and/or developer as p rogress payments as the work progresses in making such improvements by making certified requisitions to the city secretary, supported by evidence of work done; or

Until the developer and/or owner files a corporate surety bond with the city secretary in a sum equal to the cost of such improvements for the designated area, guaranteeing the installation thereof within the time stated in the bond, which time shall be fixed by the city council of the City of Rockwall.

I further acknowledge that the dedications and/or exaction's made herein are proportional to the impact of the subdivision upon the public services required in order that the development will comport with the present and future growth needs of the City; I, my successors and assigns hereby waive any claim, damage, or cause of action that I may have as a result of the dedication of exaction's made herein.

BILL BRICKER for ROCKWALL PROPERTY CORPORATION

STATE OF TEXAS COUNTY OF ROCKWALL

Before me, the undersigned authority, on this day personally appeared BILL BRICKER known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purpose and consideration therein stated. Given upon my hand and seal of office this ______day of ______,

Notary Public in and for the State of Texas

My Commission Expires:

SURVEYOR'S CERTIFICATE

NOW, THEREFORE KNOW ALL MEN BY THESE PRESENTS:

THAT I, Harold D. Fetty, III, R.P.L.S. No. 5034, do hereby certify that I prepared this plat from an actual and accurate survey of the land, and that the corner monuments shown thereon were properly placed under my personal supervision.

Harold D. Fetty, III Registered Professional Land Surveyor No. 5034



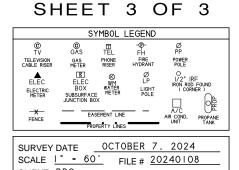
| APPROVED | |
|--|---|
| I hereby certify that the above and forego DEVELOPMENT ADDITION, an addition of Rockwall, Texas, was approved by the | ing plat of LOTS 1-3, BLOCK A, BOARDWALK to the City of Rockwall, Texas, an addition to the City City Council of the City of Rockwall on the day of |
| | approved plat for such addition is recorded in the bunty, Texas, within one hundred eighty (180) days |
| Said addition shall be subject to all the red City of Rockwall. | quirements of the Subdivision Regulations of the |
| WITNESS OUR HANDS, this day | / of |
| Mayor, City of Rockwall | Planning and Zoning Chairman |
| City Secretary City of Rockwall | Ciity Engineer |

LOTS 1-3, BLOCK A BOARDWALK DEVELOPMENT ADDITION

BEING THREE (3) LOTS 9.14 ACRES/398,198 S.F.

SITUATED WITHIN THE GEORGE W. REDLIN SURVEY, A-183 CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS

OWNER: ROCKWALL PROPERTY CORPORATION 2235 RIDGE ROAD, STE 201 ROCKWALL, TEXAS 75087



H.D. Fetty Land Surveyor, LLC Firm Registration no. 101509-00

6770 FM 1565 ROYSE CITY, TX 75189 972-635-2255 PHONE tracy@hdfetty.com

CITY CASE NO P2024-___

CLIENT RPC



MEMORANDUM

TO: Mary Smith, City Manager

FROM: Amy Williams, P.E., Director of Public Works/City Engineer

DATE: November 4, 2024

SUBJECT: The Little Buffalo Creek Wastewater System Extension

On September 19, 2022, City Council approved the engineering design contract amendment to design the sanitary sewer system for the unserved areas of Little Buffalo Creek basin as well as the Rockwall Independent School District (RISD). The project consists of approximately 6,500 feet of sanitary sewer trunk mains and the abandonment of the Hickory Ridge Lift Station. This project is the third phase of the *Little Buffalo Creek Wastewater System Improvements* and *Lake Rockwall Estates Sanitary Sewer Improvements*.

The City hired Birkhoff, Hendricks, & Carter, L.L.P. to provide the engineering design and specifications for the overall project. Staff received twelve (12) bids for the *Little Buffalo Creek Wastewater System Extension* project through the bidding process which opened up on October 22, 2024. The low bidder was Willco Underground, LLC, with a bid of \$1,873,373.00. This project has a construction contingency of \$280,000.00 to be added to the bid. The engineering consultants have verified the references for Willco Underground, LLC and provided a letter of recommendation.

Staff requests the City Council consider approving the construction contract for the *Little Buffalo Creek Wastewater Systems Extension*, and authorize the City Manager to execute a contract with Willco Underground, LLC, in an amount of \$1,873,373.00 and \$280,000.00 in construction contingency to be paid for out of the *State and Local Fiscal Recovery Funds*, and take any action necessary.

If you have any questions, please advise.

AJW

Attachments

Cc:

Jonathan Browning, P.E., CFM, Assistant City Engineer File

BIRKHOFF, HENDRICKS & CARTER, L.L.P. PROFESSIONAL ENGINEERS

11910 Greenville Ave., Suite 600

Dallas, Texas 75243

Phone (214) 361-7900

www.bhcllp.com

CRAIG M. KERKHOFF, P.E., C.F.M. GARY C. HENDRICKS, P.E., R.P.L.S. JOE R. CARTER, P.E. ANDREW MATA, JR., P.E. DEREK B. CHANEY, P.E., R.P.L.S. JUSTIN R. IVY, P.E. COOPER E. REINBOLD, P.E. CHASE R. CRAWFORD, R.P.L.S.

October 29, 2024

Mrs. Amy Williams, P.E. Director of Public Works & City Engineer City of Rockwall 385 S. Goliad Street Rockwall, Texas 75087

Re: Little Buffalo Creek Sanitary Sewer Extension (Phase 3) Bid Award Recommendation

Dear Mr. Browning:

Sealed bids were received at 2:00 p.m., Tuesday, October 22, 2024, for the Little Buffalo Creek Sanitary Sewer Extension project. Twelve (12) bids were received. We are enclosing a copy of the bid summary and bid tabulation for the City's files. The lowest responsible bid was submitted by Willco Underground, LLC, in the amount of \$1,873,373.00.

We are familiar with the experience record and capabilities of Willco Underground, LLC based on their satisfactory completion of similar projects designed by our firm for the Cities of Royse City, Forney and Aubrey. Based on the information available to us, it is our opinion that Willco Underground, LLC has the experience and capabilities necessary to properly pursue this project. Accordingly, it is recommended that the City Council accept the bid from Willco Underground, LLC, and award them a construction contract in the amount of \$1,873,373.00 for the Little Buffalo Creek Sanitary Sewer Extension project.

We are available to discuss our recommendation further at your convenience.

Sincerely. Derek B. Chanev, P. .. R.P.I

Enclosures

cc: Mr. Jonathan Browning, P.E., CFM

CITY OF ROCKWALL, TEXAS Little Buffalo Creek Trunk Sewer Extension Final (As-Bid) Submittal

<u>BID SUMMARY</u> Bids Received at 2:00 p.m., Tuesday, October 22, 2024

| | <u>Contractor</u> | Total Amount Bid | | |
|----|---|------------------|--------------|--|
| 1. | Willco Underground, LLC 508 W. Kimball Street Mansfield, Texas 76063 Michael D. Osmus 817-888-2747 | \$ | 1,873,373.00 | |
| 2. | Alltex Site Services, LLC 10553 FM 1390 Scurry, Texas 75158 Corey Huddleston 214-354-8357 | \$ | 1,957,000.00 | |
| 3. | Pittard Construction Company 190 E. Stacy Road #306-306 Allen, Texas 75002 Rob Pittard 903-818-2447 | \$ | 2,034,901.00 | |
| 4. | Circle H Contractors, L.P. 1550 FM 875 / P.O. Box 220 Midlothian, Texas 76065 Brad Owens 214-458-4875 | \$ | 2,107,000.00 | |
| 5. | Acadia Services, LLC 351 W. Southlake Blvd. Southlake, Texas 76092 Brad Catlett 817-729-2581 | \$ | 2,408,211.00 | |
| 6. | Blue Star Utilities, LLC 2600 Chambers Street Venus, Texas 76084 Jonathan Lamey 817-539-9950 | \$ | 2,510,000.00 | |
| 7. | Canary Construction, Inc. 802 N. Kealy Avenue, Suite 101 Lewisville, Texas 75057 Wayne Borstad 469-464-3823 | \$ | 2,714,004.00 | |

| 8. | J&L Construction, LLC 2220 San Jacinto Blvd., Suite 320 Denton, Texas 76205 Luis Asencio 940-629-3517 | \$ 2,797,779.10 |
|-----|--|--------------------|
| 9. | Excel 4 Construction, LLC P.O. Box 4739 Fort Worth, Texas 76164 Luis Conchas 817-457-3399 | \$ 2,855,459.00 |
| 10. | Western Municipal Construction of TX, LLC 402 Gulf Avenue Justin, Texas 76247 Michael Hern 940-648-0020 | \$ 2,874,821.00 |
| 11. | Triad Service Group, LLC 212 E. Virginia Street, Suite 9 McKinney, Texas 75069 Derrick Gage 210-823-6778 | \$ 2,967,929.60 |
| 12. | FNH Construction, LLC 500 N. Central Expy., Suite 105 Plano, Texas 75074 Candace Gillespie 469-248-0301 | \$ 3,215,725.00 |



MEMORANDUM

TO: Mary Smith, City Manager FROM: Amy Williams, P.E., Director of Public Works/City Engineer DATE: November 4, 2024 SUBJECT: Construction Contract for the Southside Elevated Water Storage Tank Rehabilitation

The Southside Composite Elevated Water Storage Tank is located approximately 360feet northwest of the eastbound service road of IH-30 and 370-feet west of White Hills Drive. The tank has a capacity of one (1) million gallons and was originally constructed in 1996. The coating systems on the interior and exterior of the tank are original and have not been altered since the initial construction 27-years ago. These coatings currently exceed the life expectancy for a properly maintained tank coating system, which typically has an expected life cycle of approximately 20-years for the exterior coating system and 25-years for the interior coating system. As these coating systems reach the end of their expected life cycles, the risk for damage to the underlying steel structure increases. This is due to the possibility of water penetrating the coating system and causing corrosion to set in on the steel. To ensure the tank remains effective and sustainable for future decades, it is advised that both the interior and exterior coating systems should be sand blasted and re-coated as soon as it is practical to do so. Any structural deficiencies due to corrosion will also need to be addressed during this rehabilitation.

The City hired Birkhoff, Hendricks, & Carter, L.L.P. to provide the engineering design and specifications for the overall project. Staff received eleven (11) bids for the *Southside Elevated Water Storage Tank Rehabilitation* project through the bidding process which opened up on October 29, 2024. The bidder with the highest score, of the evaluation criteria, is J.R. Steltzer Company, with a bid of \$860,980.00. This project has a construction contingency of \$86,000.00 to be added to the bid. The engineering consultants have verified the references for J.R. Steltzer Company and provided a letter of recommendation.

Staff requests the City Council consider approving the construction contract for the *Southside Elevated Water Storage Tank Rehabilitation*, and authorize the City Manager to execute a contract with J.R. Steltzer Company, in an amount of \$860,980.00 and \$86,000.00 in construction contingency to be paid for out of the *Water Funds*.

BIRKHOFF, HENDRICKS & CARTER, L.L.P. PROFESSIONAL ENGINEERS

11910 Greenville Ave., Suite 600

Dallas, Texas 75243

Phone (214) 361-7900

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October 31, 2024

Mrs. Amy Williams, P.E. Director of Public Works & City Engineer City of Rockwall 385 S. Goliad Street Rockwall, Texas 75087

Re: Southside 1.5-MG Composite Elevated Storage Tank Repaint Proposal Award Recommendation

Dear Ms. Williams:

Sealed competitive proposals were received and opened at 2:00 p.m., Tuesday, October 29, 2024, for the City of Rockwall's Southside 1.5-MG Composite Elevated Storage Tank Repaint project. Eleven (11) proposals were received. The unit price proposals were tabulated, and the proposal tabulation is enclosed for the City's reference and files.

Each of the proposals received were evaluated and scored by the proposal review committee, which included one representative of the project engineer, and two (2) representatives of the City. In accordance with the proposal documents, the competitive sealed proposal evaluation criteria included scoring categories for proposal price (maximum of 50%) and offerors qualifications and narrative approach to construction (maximum of 50%). The proposal scoring summary is provided below.

| Composite Offeror | | Composite Total |
|-------------------|--------------------------------------|-----------------|
| Ranking | Contractor | Points |
| 1 | J.R. Steltzer Co. | 83.21 |
| 2 | Viking Painting, LLC | 73.19 |
| 3 | TanksCo, Inc. | 70.67 |
| 4 | Classic Protective Coatings, Inc. | 69.31 |
| 5 | CTEX Construction Services, LLC | 68.99 |
| 6 | BRZ Coatings, Inc. | 67.64 |
| 7 | Tank Pro, Inc. | 62.16 |
| 8 | N.G. Painting, LLC | 60.28 |
| 9 | AMR Industrial Coatings, Inc. | 48.43 |
| 10 | TMI Coatings, Inc. | 43.18 |
| 11 | A&M Construction and Utilities, Inc. | 40.20 |

Ms. Amy Williams, P.E. Proposal Award Recommendation - Southside 1.5-MG EST Repaint October 31, 2024 Page 2 of 2

Based on the proposal evaluation results and scoring summary provided, the proposal submitted by J.R. Stelzer Co. out of Lincoln, Nebraska received the highest point total, scoring 83.21 points out of a maximum 100 total points available.

We are familiar with the experience record and capabilities of J.R. Stelzer Co. based on their satisfactory completion of similar projects designed by our firm for the Cities of Carrollton, Allen, and others. Based on the information available to us, it is our opinion that J.R. Stelzer Co. has the experience and capabilities necessary to properly pursue this project. Accordingly, it is recommended that the City Council accept the bid from J.R. Stelzer Co., and award them a construction contract in the amount of \$860,980.00 for the Southside 1.5-MG Composite Elevated Storage Tank Repaint project.

We are available to discuss our recommendation further at your convenience.

Sincerely, Derek B. Chaney.

Enclosures

cc: Mr. Jonathan Browning, P.E., CFM



CITY OF ROCKWALL CITY COUNCIL CASE MEMO

PLANNING AND ZONING DEPARTMENT 385 S. GOLIAD STREET • ROCKWALL, TX 75087 PHONE: (972) 771-7745 • EMAIL: PLANNING@ROCKWALL.COM

| TO: | Mayor and City Council |
|--------------|---|
| DATE: | November 4, 2024 |
| APPLICANT: | Trenton Austin |
| CASE NUMBER: | Z2024-044; Specific Use Permit (SUP) for a Short-Term Rental at 806 Austin Street |

SUMMARY

Hold a public hearing to discuss and consider a request by Trenton Austin for the approval of a <u>Specific Use Permit (SUP)</u> for a Short-Term Rental on a 0.1950-acre parcel of land identified as Lot 4, Block 15A, F&M Addition, City of Rockwall, Rockwall County, Texas, zoned Single-Family 7 (SF-7) District, addressed as 806 Austin Street, and take any action necessary.

BACKGROUND

The subject property is considered to be a part of Old Town Rockwall, and was platted with the F&M Addition prior to 1934 per the 1934 Sanborn Maps. According to the City's historic zoning maps, at some point after the time of incorporation and before January 3, 1972, the subject property was zoned Single-Family 3 (SF-3) District. Following this, sometime between January 22, 1982 and May 16, 1983, the subject property was rezoned from a Single-Family 3 (SF-3) District to Single-Family 7 (SF-7) District. According to the Rockwall Central Appraisal District (RCAD) the 1,214 SF single-family home and the ~480 SF detached garage situated on the subject property were constructed in 1952.

PURPOSE

The applicant -- *Trenton Austin* -- is requesting the approval of a <u>Specific Use Permit (SUP)</u> for the purpose of allowing a Short-*Term Rental (Non-Owner-Occupied Single-Family Home)* on the subject property, which is located within 1,000-feet of an existing Short-Term Rental (Non-Owner-Occupied Single-Family Home).

ADJACENT LAND USES AND ACCESS

The subject property is addressed as 806 Austin Street. The land uses adjacent to the subject property are as follows:

- <u>North</u>: Directly north of the subject property are two (2) parcels of land (*i.e. 808 Austin Street and 500 E. Heath Street*) that are developed with single-family homes and zoned Single-Family 7 (SF-7) District. Beyond this is Heath Street, which is classified as a R2 (*i.e. residential, two [2] lane, undivided roadway*) on the Master Thoroughfare Plan contained within the OURHometown Vision 2040 Comprehensive Plan.
- *East*: Directly east of the subject property is are two (2) single-family residential lots (*i.e.* 505 Cornelia Street and 703 *Parks Avenue*) zoned Single-Family 7 (SF-7) District. These properties are developed with single-family homes. Beyond this is Parks Avenue, which is classified as a R2 (*i.e. residential, two* [2] lane, undivided roadway) on the Master Thoroughfare Plan contained in the OURHometown Vision 2040 Comprehensive Plan.
- South: Directly south of the subject property is a 0.190-acre parcel of land (*i.e. 501 Cornelia Street*) which is zoned Single-Family 7 (SF-7) District and developed with a single-family home. Beyond this is Cornelia Street, which is classified as a R2 (*i.e. residential, two* [2] lane, undivided roadway) on the Master Thoroughfare Plan contained in the OURHometown Vision 2040 Comprehensive Plan.
- <u>West</u>: Directly west of the subject property is Austin Street, which is classified as a R2U (*i.e. residential, two* [2] lane, undivided roadway) on the Master Thoroughfare Plan contained within the OURHometown Vision 2040

Comprehensive Plan. Beyond this is two (2) single-family residential lots zoned Single-Family 7 (SF-7) District. One of these (*i.e. 803 Austin Street*) is developed with a single-family home and the other (*i.e. 806 Kernodle*) is vacant. Beyond that is Kernodle Street, which is classified as a R2U (*i.e. residential, two [2] Iane, undivided roadway*) on the Master Thoroughfare Plan contained within the OURHometown Vision 2040 Comprehensive Plan.

<u>MAP 1</u>: LOCATION MAP YELLOW: SUBJECT PROPERTY



CHARACTERISTICS OF THE REQUEST AND CONFORMANCE TO THE CITY'S CODES

On April 1, 2024, the City Council approved Ordinance No. 24-10, which amended both the Unified Development Code (UDC) and the Municipal Code of Ordinances for the purpose of creating zoning and regulatory restrictions for *Short-Term Rentals*. Specifically, this ordinance: [1] amended the *Permissible Land Use Charts* to create a *Short-Term Rental* land use, [2] created *Conditional Land Use Standards* for each type of *Short-Term Rental* (*i.e. Owner Occupied and Non-Owner Occupied*), [3] created a *Short-Term Rental Permit and Registration Program*, [4] created *General Standards* for *Short-Term Rentals*, [5] established a minimum general commercial insurance coverage requirement, [6] established enforcement and penalty procedures, [7] required a responsible party as part of the permit and registration, [8] created an appeal process, and [9] established non-conforming rights for properties that were in operation prior to the adoption of the ordinance. As part of this process, staff sent out notices to all existing *Short-Term Rentals* in the City of Rockwall, and established a *grace period* from April 1, 2024 to July 1, 2024 to allow existing *Short-Term Rentals* were exempted from the proximity requirements established by the zoning ordinance.

According to Article 13, *Definitions*, of the Unified Development Coe (UDC), a *Short-Term Rental* is defined as "... a residential dwelling unit, apartment, condominium, or *Guest Quarters/Secondary Living Unit/Accessory Dwelling Unit* in which the entire structure or a portion thereof is offered for rent for a period exceeding 12-hours, but less than 30 consecutive days, to a particular occupant. In practice, a *Short-Term Rental* is considered to be a residential land use, and is not considered to be a *Limited-Service Hotel*, *Full-Service Hotel*, *Residence Hotel*, *Motel*, or *Bed and Breakfast* as defined in this Unified Development Code

(UDC)". This definition section goes on to define a *Non-Owner Occupied Short-Term Rental* as "(a) single-family home, townhome, or duplex -- *or a portion thereof* -- in which the property owner or operator does not occupy the dwelling unit during the rental, or that the owner or property owner does not occupy another dwelling unit -- *or portion thereof* -- on the same property (*i.e. the property owner or operator is not on-site as an occupant during the rental of the property*)." According to the *Permissible Use Charts* contained in Article 04, *Permissible Uses*, of the Unified Development Code (UDC), a *Non-Owner Occupied Short-Term Rental* is permitted in a Single-Family 7 (SF-7) District with the following conditions:

- (a) Short-Term Rentals that are Non-Owner-Occupied shall not be located within 1,000-feet of another Short-Term Rental that is Non-Owner Occupied; however, Short-Term Rentals that were in existence prior to April 1, 2024 that [1] meet the criteria established in Subsection 06.05, Non-Conforming Short-Term Rentals, of this Article, and [2] received a valid permit and registration -- in accordance with Article 2, Short-Term Rentals, of Chapter 13, Rental Housing, of the Municipal Code of Ordinances -- prior to July 1, 2024 shall be exempted from the proximity requirements.
- (b) Short-Term Rentals that are Non-Owner-Occupied that do not meet proximity requirements may be considered on a caseby-case basis by the Planning and Zoning Commission and City Council through a Specific Use Permit (SUP). In considering a Specific Use Permit (SUP) for a Short-Term Rental that is Non-Owner-Occupied the Planning and Zoning Commission and City Council shall consider the size, location, and impact of the proposed and existing Short-Term Rentals on the adjacent residential properties and their occupants.
- (c) The Short-Term Rental shall not incorporate accessory land uses that are not permitted within the underlying zoning district (e.g. Banquet Facility/Event Hall which includes meeting halls and wedding venues) as stipulated by the Permissible Use Charts.
- (d) In order to establish and operate a Short-Term Rental (Non-Owner-Occupied Single-Family Home, Townhome, or Duplex) in the City of Rockwall, a permit and registration shall be required in accordance with the requirements of Article 2, Short-Term Rentals, of Chapter 13, Rental Housing, of the Municipal Code of Ordinances.

In this case, the applicant submitted a request for a *Non-Owner-Occupied Short-Term Rental (STR)* at 806 Austin Street, and at the time of application it was determined that there was already a permitted *Non-Owner Occupied Short-Term Rental* next door to the subject property, and that the applicant's request failed to meet the proximity requirements to allow another *Non-Owner-Occupied Short-Term Rental*. Based on this, the applicant was notified that a *Specific Use Permit (SUP)* would need to be requested before the *Short-Term Rental Permit* could be submitted and issued. In response to this, the applicant has provided the necessary permit application and photos of the property, which are included in the attached packet.



FIGURE 1: SUBJECT PROPERTY PROXIMITY TO EXISTING NON-OWNER-OCCUPIED SHORT-TERM RENTAL

STAFF'S ANALYSIS

When evaluating a Specific Use Permit (SUP) for a Non-Owner-Occupied Short-Term Rental, the Planning and Zoning Commission and City Council should assess the size, location, and impact of both the proposed and existing Short-Term Rentals on nearby residential properties and their occupants. The proposed Short-Term Rental is located zero (0) feet from an existing, permitted Non-Owner-Occupied Short-Term Rental (i.e. 808 Austin Street) [Permit No. STR2024-2966] that accommodates up to six (6) guests with three (3) bedrooms and two (2) bathrooms. It is also located within the 1000-foot buffer of three (3) other Non-Owner-Occupied Short-Term Rentals (STRs) [i.e. 303 Williams, 503 Lillian, & 501 Lillian Street]. These four (4) Non-Owner-Occupied Short-Term Rentals (STRs) were in existence before the Short-Term Rental (STR) ordinance was adopted on April 1, 2024 and applied for the Short-Term Rental (STR) permit within the three (3) month grace period. The proposed Short-Term Rental is a 1,214 SF single-family home that has two (2) bedrooms and two (2) bathrooms. In this case, the City Council – pending a recommendation from the Planning and Zoning Commission – must consider if the request for the Specific Use Permit (SUP) for a Non-Owner Occupied Short-Term Rental (STR) would constitute a proliferation of the land use. With all that being said, a Specific Use Permit (SUP) is a discretionary decision for the City Council pending a recommendation from the Planning and Zoning Council pending a recommendation from the Planning and Zoning Council pending a recommendation from the Planning and Zoning Council pending a recommendation from the Planning and Zoning Council pending a recommendation from the Planning and Zoning Council pending a recommendation from the Planning and Zoning Council pending a recommendation from the Planning and Zoning Council pending a recommendation from the Planning and Zoning Council pending a recommendation from the Planning and Zoning Council pending a recommendation from the Planning and Zo

NOTIFICATIONS

On September 18, 2024, staff mailed 114 notices to property owners and occupants within 500-feet of the subject property. Staff also notified the Preserve and Hillcrest at the Shores Homeowners Associations (HOAs), which are the only homeowners associations or neighborhood organizations within 1,500-feet of the subject property participating in the Neighborhood Notification Program. Additionally, staff posted a sign on the subject property, and advertised the public hearings in the Rockwall Herald Banner as required by the Unified Development Code (UDC). At the time this report was drafted, staff has received six (6) notices in opposition and three (3) notices in favor.

CONDITIONS OF APPROVAL

If the City Council chooses to approve the applicant's request for a <u>Specific Use Permit (SUP)</u> for a Non-Owner Occupied Short-Term Rental (STR), then staff would propose the following conditions of approval:

- (1) The applicant shall be responsible for maintaining compliance with the operational conditions contained in the <u>Specific Use</u> <u>Permit (SUP)</u> ordinance and which are detailed as follows:
 - (1) The Subject Property shall conform to the information provided within the <u>Short-Term Rental Permit Application</u> depicted in Exhibits 'B' of this ordinance; and,
 - (2) After the issuance of a *Short-Term Rental Permit and Registration* by the City of Rockwall, should the applicant allow this permit/registration to expire, lapse or be revoked by the City of Rockwall, this Specific Use Permit (SUP) shall automatically expire and be considered abandoned in accordance with Subsection 02.02, *Specific Use Permit (SUP)*, of Article 11, *Development Applications and Review Procedures*, of the Unified Development Code (UDC).
- (2) Upon obtaining a Short-Term Rental Permit and Registration, should the property owner/responsible party operating under the guidelines of this ordinance fail to meet the minimum operational requirements set forth herein and outlined in the Unified Development Code (UDC), the City may (after proper notice) initiate proceedings to revoke the Specific Use Permit (SUP) in accordance with Subsection 02.02(F), Revocation, of Article 11, Development Applications and Revision Procedures, of the Unified Development Code (UDC) [Ordinance No. 20-02].

PLANNING AND ZONING COMMISSION

On October 15, 2024, the Planning and Zoning Commission approved a motion to recommend denial of the SUP by a vote of 6-0, with Commissioner Odom absent. According to Subsection 02.03(G), *Protest of a Zoning Change*, of Article 11, *Development Applications and Review Procedures*, of the Unified Development Code (UDC), if a zoning change "...is recommended for denial by the Planning and Zoning Commission, such zoning change or Specific Use Permit (SUP) shall require a supermajority vote (*i.e. a three-fourths vote of those members present*), with a minimum of four (4) votes in the affirmative required for approval."

CITY COUNCIL

On October 21, 2024, the City Council approved a motion to approve the applicant's request to table by a vote of 6-0, with Council Member Jorif absent.

| | DEVELOPMENT APPLICAT City of Rockwall Planning and Zoning Department 385 S. Goliad Street Rockwall, Texas 75087 | | STAFF USE ONLY PLANNING & ZONING CASE NO. <u>NOTE:</u> THE APPLICATION IS NOT CONSIDERED ACCEPTED BY THE CITY UNITIL THE PLANNING DIRECTOR AND CITY ENGINEER HAVE SIGNED BELOW. DIRECTOR OF PLANNING: CITY ENGINEER: |
|---|---|--|---|
| | ROPRIATE BOX BELOW TO INDICATE THE TYPE OF D | | |
| FINAL PLAT (\$300.0 REPLAT (\$300.00 + AMENDING OR MIT | 00.00 + \$15.00 ACRE) ¹ T (\$200.00 + \$15.09 ACRE) ¹ 20 + \$20.00 ACRE) ¹ \$20.00 ACRE) ¹ \$20.00 ACRE) ¹ IOR PLAT (\$150.00) IENT REQUEST (\$100.00) | CI 2000 SI SPEC DI PD DE OTHER A | APPLICATION FEES: NG CHANGE (\$200.00 + \$15.00 ACRE) ¹ SIRC USE PERMIT (\$200.00 + \$15.00 ACRE) ^{1&2} EVELOPMENT PLANS (\$200.00 + \$15.00 ACRE) ¹ APPLICATION FEES: REMOVAL (\$75.00) ANCE REQUEST/SPECIAL EXCEPTIONS (\$100.00) ² |
| SITE PLAN APPLICAT | | PER ACRE A | INMANUE THE FEE, PLEASE USE THE EXACT ACHEAGE WARD INVEITABLYING BY THE AMOUNT. FOR REQUESTS ON LESS THAN ONE ACRE, ROUND UP TO ONE (1) ACRE. 200 FEE WALL BE ADDED TO THE APPLICATION FEE FOR ANY RECULEST THAT DETASTIRUCTION WITHOUT OR NUTT IN COMPLIANCE TO AN APPROVED BUILDING |
| PROPERTY INFOR | MATION (PLEASE PRINT) | | |
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| SUBDIVISION | Con of Constant 21. Markets | a j / P | LOT BLOCK |
| GENERAL LOCATION | | | |
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| | SF7 | | |
| PROPOSED ZONING | | PROPOSE | CHIORI TERM REMTAL |
| ACREAGE | LOTS (CURRENT) | | Lots (proposed) |
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| OWNER/APPLICAN | T/AGENT INFORMATION (PLEASE PRINTICHECK | THE PRIMA | RY CONTACT/ORIGINAL SIGNATURES ARE REQUIRED] |
| C OWNER | | CI APPLIC | CANT |
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| ADDRESS | 340 Auchoing Ney | ADDF | RESS |
| | | | |
| CITY, STATE & ZIP | Pocking H, TY 75887 CI | TY, STATE | & ZIP |
| PHONE | 672-922- 52-67 | PH | HONE |
| E-MAIL | G72-922-5267 mastin 6 5t plumbiages cristing.com | E | MAIL |
| NOTARY VERIFICA BEFORE ME, THE UNDERSIG | TION IREQUIRED | | on <u>Austin</u> (owner) the undersigned, who |
| 215.00 Septemider MFORMATION CONTAINED I | , TO COVER THE COST OF THIS APPLICATION, HAS BE | EEN PAID TO 1 HAT THE CITY SO AUTHORIZ | y of rockwall (le. "City") is authorized and "permitted to provide Zed and permitted to reproduce any copyrishted information |
| GIVEN UNDER MY HAND AND | D SEAL OF OFFICE ON THIS THE 13th DAY OF Septe | mber | 2024 Comm. Expires 04-15-2028 |
| NOTARY PUBLIC IN AND FO | the second | r | |

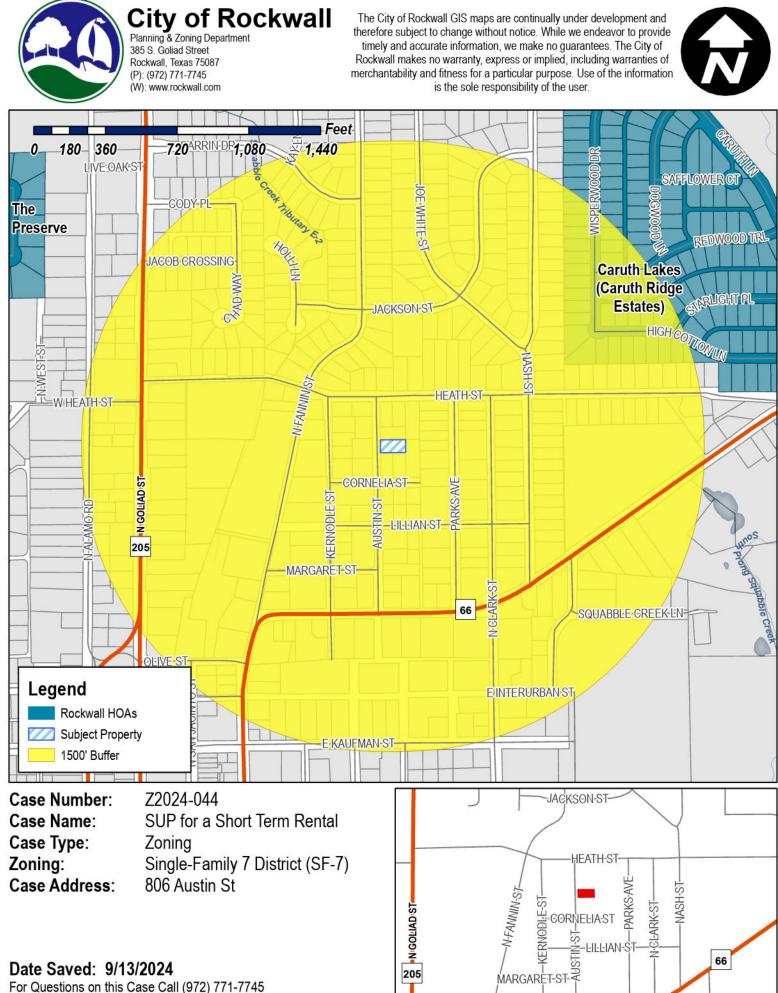




City of Rockwall Planning & Zoning Department 385 S. Goliad Street Rockwall, Texas 75087 (P): (972) 771-7745 (W): www.rockwall.com

The City of Rockwall GIS maps are continually under development and therefore subject to change without notice. While we endeavor to provide timely and accurate information, we make no guarantees. The City of Rockwall makes no warranty, express or implied, including warranties of merchantability and fitness for a particular purpose. Use of the information is the sole responsibility of the user.





Page 111 of 209

Ross, Bethany

| From: | Zavala, Melanie |
|--------------|--|
| Sent: | Wednesday, September 18, 2024 10:38 AM |
| Cc: | Miller, Ryan; Lee, Henry; Ross, Bethany; Guevara, Angelica |
| Subject: | Neighborhood Notification Program [Z2024-044] |
| Attachments: | Public Notice (P&Z) (09.16.2024).pdf; HOA Map (09.13.2024).pdf |

HOA/Neighborhood Association Representative:

Per your participation in the <u>Neighborhood Notification Program</u>, you are receiving this notice to inform your organization that a zoning case has been filed with the City of Rockwall that is located within 1,500-feet of the boundaries of your neighborhood. As the contact listed for your organization, you are encouraged to share this information with the residents of your subdivision. Please find the attached map detailing the property requesting to be rezoned in relation to your subdivision boundaries. Additionally, below is the summary of the zoning case that will be published in the Rockwall Herald Banner on <u>Friday, September 20, 2024</u>. The Planning and Zoning Commission will hold a public hearing on <u>Tuesday, October 15, 2024 at 6:00 PM</u>, and the City Council will hold a public hearing on <u>Monday, October 21, 2024 at 6:00 PM</u>. Both hearings will take place at 6:00 PM at City Hall, 385 S. Goliad, Rockwall, TX 75087.

All interested parties are encouraged to submit public comments via email to <u>Planning@rockwall.com</u> at least 30 minutes in advance of the meeting. Please include your name, address, and the case number your comments are referring to. These comments will be read into the record during each of the public hearings. Additional information on all current development cases can be found on the City's website: <u>https://sites.google.com/site/rockwallplanning/development/development-cases.</u>

Z2024-044: SUP for a Short-Term Rental

Hold a public hearing to discuss and consider a request by Trenton Austin for the approval of a <u>Specific Use Permit (SUP)</u> for a Short-Term Rental on a 0.1950-acre parcel of land identified as Lot 4, Block 15A, F&M Addition, City of Rockwall, Rockwall County, Texas, zoned Single-Family 7 (SF-7) District, addressed as 806 Austin Street, and take any action necessary.

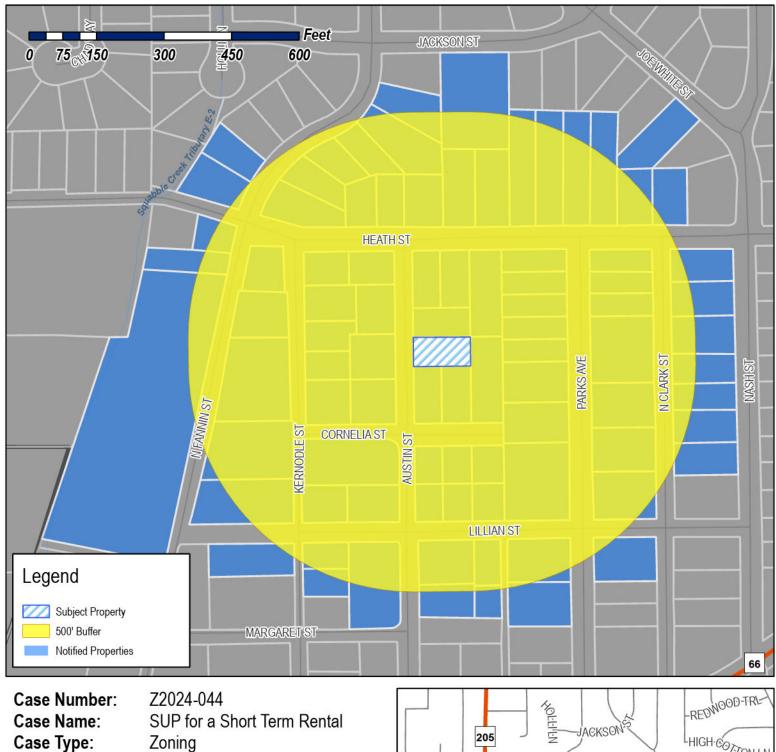
Thank you,

Melanie Zavala

Planning & Zoning Coordinator | Planning Dept.| City of Rockwall 385 S. Goliad Street | Rockwall, TX 75087 <u>Planning & Zoning Rockwall</u> 972-771-7745 Ext. 6568 City of Rockwall

Planning & Zoning Department 385 S. Goliad Street Rockwall, Texas 75087 (P): (972) 771-7745 (W): www.rockwall.com The City of Rockwall GIS maps are continually under development and therefore subject to change without notice. While we endeavor to provide timely and accurate information, we make no guarantees. The City of Rockwall makes no warranty, express or implied, including warranties of merchantability and fitness for a particular purpose. Use of the information is the sole responsibility of the user.





Zoning Single-Family 7 District (SF-7) 806 Austin St



Date Saved: 9/13/2024 For Questions on this Case Call: (972) 771-7745

Zoning:

Case Address:

SUCH ANNIE ROSE 1022 TEXAN TRAIL GRAPEVINE, TX 76051

CONRAD CCC DEVELOPMENT LLC 1215 THOMASVILLE COURT GARLAND, TX 75044

> CELINE ESTATES INC 1925 BROKEN LANCE LN ROCKWALL, TX 75032

VANILLA BEAN PROPERTIES SERIES 2 LLC 2 MANOR COURT HEATH, TX 75032

RESIDENT

103 JOE WHITE

ROCKWALL, TX 75087

CELINE ESTATES INC

149 BRENTWOOD DRIVE

HEATH, TX 75032

VANILLA BEAN PROPERTIES SERIES 8 LLC 2 MANOR COURT HEATH, TX 75032

VANILLA BEAN PROPERTIES SERIES 10 LLC 2 MANOR COURT HEATH, TX 75032

> PARK STUFF SERIES LLC 2301 LAFAYETTE DR HEATH, TX 75032

> ZYLKA PROPERTIES LLC 3021 RIDGE ROAD A66 ROCKWALL, TX 75032

CLARK APRIL N 313 NAKOMA DRIVE ROCKWALL, TX 75087

DOLLINS ROBIN KAY AND GEORGE OEN 403 E HEATH ROCKWALL, TX 75087

> RESIDENT 501 LILLIAN ROCKWALL, TX 75087

VANILLA BEAN PROPERTIES SERIES 6 LLC 2 MANOR COURT HEATH, TX 75032

> REDDEN POLLY PEOPLES 213 SOVEREIGN CT ROCKWALL, TX 75032

GLASS JERRY R 301 MEADOWDALE DR ROCKWALL, TX 75087

ZYLKA PROPERTIES LLC 3021 RIDGE ROAD A66 ROCKWALL, TX 75032

ABEAR HOMES LLC SERIES 3 3400 N CENTRAL EXPY #110 RICHARDSON, TX 75080

> RESIDENT 405 E HEATH ROCKWALL, TX 75087

HOLZHEIMER THOMAS R AND NICOLE M 501 CORNELIA ST ROCKWALL, TX 75087 PRYOR MICA 1036 SIGNAL RIDGE PLACE ROCKWALL, TX 75032

FINK BEVERLY A & ROYCE G 17111 255TH AVE SPIRIT LAKE, IA 51360

VANILLA BEAN PROPERTIES SERIES 7 LLC 2 MANOR COURT HEATH, TX 75032

VANILLA BEAN PROPERTIES SERIES 3 LLC 2 MANOR COURT HEATH, TX 75032

> THOMAS ANGELA 2200 KINGS PASS HEATH, TX 75032

CAUBLE LINDA 301 S CLARK ST ROCKWALL, TX 75087

STARK ROBERT S & TINA J 3090 N GOLIAD ST SUITE 102 #213 ROCKWALL, TX 75087

> TIPPING VIVIAN E AND 401 EAST HEATH STREET ROCKWALL, TX 75087

KIRKPATRICK DAVID S & RHONDA D 500 E HEATH ST ROCKWALL, TX 75087

> BARNETT GEORGE S 502 CORNELIA ST ROCKWALL, TX 75087

MCINTIRE J M & ERLINDA 502 E HEATH ST ROCKWALL, TX 75087

TANTON MELVIN V JR 504 E HEATH ST ROCKWALL, TX 75087

MOJICA JOSE L 505 CORNELIA ST ROCKWALL, TX 75087

UC RUBEN & EDITH CORTE DE 506 LILLIAN ST ROCKWALL, TX 75087

> DOROTIK DAVID W 509 PARKS AVE ROCKWALL, TX 75087

> RESIDENT 511 E HEATH ROCKWALL, TX 75087

FANG PROPERTIES LLC 536 LOMA VISTA HEATH, TX 75032

RESIDENT 602 AUSTIN ROCKWALL, TX 75087

SUTTON JUDITH A 603 E HEATH ST ROCKWALL, TX 75087

RESIDENT 605 E HEATH ROCKWALL, TX 75087 RESIDENT 503 LILLIAN ROCKWALL, TX 75087

RESIDENT 505 LILLIAN ROCKWALL, TX 75087

RESIDENT 505 E HEATH ROCKWALL, TX 75087

YOUNG MOLLIE AND JAY CHANCE 507 PARKS AVENUE ROCKWALL, TX 75087

> RICHARDSON PATRICE 510 COVE RIDGE RD HEATH, TX 75032

> COATS LOIS LOUISE 512 E HEATH ST ROCKWALL, TX 75087

> RESIDENT 601 E HEATH ROCKWALL, TX 75087

MURPHY MICHAEL 602 PARKS AVE ROCKWALL, TX 75087

FUNK TED FREDRICK AND REBECCA LYNN 604 KERNODLE ROCKWALL, TX 75087

DINGWELL MARGUERITE NASH & ADAM 605 PARKS AVE ROCKWALL, TX 75087 RESIDENT 504 CORNELIA ROCKWALL, TX 75087

ALSOBROOK HAROLD DAVID JR 505 CARRIAGE TRAIL ROCKWALL, TX 75087

> RESIDENT 506 CORNELIA ROCKWALL, TX 75087

> RESIDENT 509 E HEATH ROCKWALL, TX 75087

ALLEGRETTO RICHARD JR AND SARAH ANN 510 PARKS AVE ROCKWALL, TX 75087

GREENAWALT PATRICK AND COURTNEY 513 E HEATH ST ROCKWALL, TX 75087

> EICH CHRIS AND ELENA 601 PARKS AVENUE ROCKWALL, TX 75087

LOFLAND JANA J 603 AUSTIN ST ROCKWALL, TX 75087

FUQUA MATTHEW 604 PARKS AVE ROCKWALL, TX 75087

RESIDENT 606 KERNODLE ROCKWALL, TX 75087 RESIDENT 606 PARKS ROCKWALL, TX 75087

MULLINS CHRISTOPHER CHARLES AND ARYN ELISE 607 KERNODLE ST ROCKWALL, TX 75087

> RESIDENT 701 NASH ROCKWALL, TX 75087

> RESIDENT 702 KERNODLE ROCKWALL, TX 75087

> TIBBETTS ELAINE 703 KERNODLE ST ROCKWALL, TX 75087

> THOMAS TRACY 704 KERNODLE ST ROCKWALL, TX 75087

PECINA JOE & LORETHIA ANN 706 PARKS AVE ROCKWALL, TX 75087

CLOVER CHRISTIAN & SCOTT CLOVER & RENEE CLOVER 708 PARKS AVE ROCKWALL, TX 75087

> SILVA REBECA BRIANA & JAVIER SILVA 711 PARKS AVENUE ROCKWALL, TX 75087

RESIDENT 802 KERNODLE ROCKWALL, TX 75087 COLWILL DIANA MARIA AND JESSE DAVID 803 AUSTIN ST ROCKWALL, TX 75087

DANIEL RODNEY 606 AUSTIN ST ROCKWALL, TX 75087

TORRES ROSIE 609 NASH ST ROCKWALL, TX 75087

MOONEY DAVID AARON 701 AUSTIN ST ROCKWALL, TX 75087

HENRY AMANDA A 702 PARKS AVE ROCKWALL, TX 75087

ELLISTON REBECCA S 703 NASH STREET ROCKWALL, TX 75087

2021 B L GRAVES REVOCABLE TRUST 705 KERNODLE ST ROCKWALL, TX 75087

> RESIDENT 707 NASH ROCKWALL, TX 75087

MCDOWELL KIMBERLEE & KIRBY 709 NASH ST ROCKWALL, TX 75087

FLANAGAN RONNY LYNN JR AND JULIE

MICHELLE

714 PARKS AVE

ROCKWALL, TX 75087

RESIDENT 801 AUSTIN ROCKWALL, TX 75087

JOHNSON BRADLEY K AND GINGER M 803 KERNODLE ST ROCKWALL, TX 75087

RESIDENT 607 NASH ROCKWALL, TX 75087

BELANGER CORKY 616 MONTROSE DR ROCKWALL, TX 75087

CASTILLO AGAPITO & ESTELA 701 PARKS AVE ROCKWALL, TX 75087

> RESIDENT 703 PARKS ROCKWALL, TX 75087

FRASIER MICHAEL & MARY GRACE 704 JACKSON ST ROCKWALL, TX 75087

> RUSHING BRIAN AND 705 NASH ST ROCKWALL, TX 75087

RESIDENT 707 PARKS ROCKWALL, TX 75087

BARRON ARMANDO 709 PARKS AVE ROCKWALL, TX 75087 EMBRY ASHLEY 803 MIRAMAR DR ROCKWALL, TX 75087

BUSHNELL MICHAEL S & TIFFANIE C 805 KERNODLE ST ROCKWALL, TX 75087

> AUSTIN TRENTON C 806 AUSTIN ST ROCKWALL, TX 75087

> RESIDENT 808 AUSTIN ROCKWALL, TX 75087

> JOSEY BROOKE 810 KERNODLE ST ROCKWALL, TX 75087

WIEHE JOHN THOMAS 900 N FANNIN ST ROCKWALL, TX 75087

HEMPHILL REBECCA AND TODD 903 NORTH FANNIN STREET ROCKWALL, TX 75087

> RESIDENT 908 N FANNIN ROCKWALL, TX 75087

RESIDENT 804 KERNODLE ROCKWALL, TX 75087

ORTIZ ENRIQUE AROZLA 805 N FANNIN ST ROCKWALL, TX 75087

DEL BOSQUE MARIO ETUX 807 KERNODLE ST ROCKWALL, TX 75087

RESIDENT 808 KERNODLE ROCKWALL, TX 75087

JENNINGS AMANDA L 811 AUSTIN ST ROCKWALL, TX 75087

CROWDER GERALDINE 901 N FANNIN ST ROCKWALL, TX 75087

HALL WYNNE & 904 N FANNIN ST ROCKWALL, TX 75087

HAGENY MARY 910 N FANNIN STREET ROCKWALL, TX 75087 RUSTY ENTERPRISES LLC 804 WILLIAMS STREET ROCKWALL, TX 75087

RESIDENT 806 KERNODLE ROCKWALL, TX 75087

MEJIA JULIO & MARIA R 807 N FANNIN ST ROCKWALL, TX 75087

RESIDENT 809 AUSTIN ROCKWALL, TX 75087

MCCLAIN LOUETTA 8309 TURNBERRY ST ROWLETT, TX 75089

RESIDENT 902 N FANNIN ROCKWALL, TX 75087

WILLIAMS BROOKS 906 FANNIN STREET ROCKWALL, TX 75087

601 E. HEATH, A SERIES OF STARK FAMILY PROPERTIES, LLC C/O ROBERT STARK 710 AGAPE CIR ROCKWALL, TX 75087

PUBLIC NOTICE

Property Owner and/or Resident of the City of Rockwall:

You are hereby notified that the City of Rockwall Planning and Zoning Commission and City Council will consider the following application:

Z2024-044: SUP for a Short-Term Rental

Hold a public hearing to discuss and consider a request by Trenton Austin for the approval of a <u>Specific Use Permit (SUP)</u> for a Short-Term Rental on a 0.1950-acre parcel of land identified as Lot 4, Block 15A, F&M Addition, City of Rockwall, Rockwall County, Texas, zoned Single-Family 7 (SF-7) District, addressed as 806 Austin Street, and take any action necessary.

For the purpose of considering the effects of such a request, the Planning and Zoning Commission will hold a public hearing on <u>*Tuesday, October 15, 2024 at 6:00 PM*</u>, and the City Council will hold a public hearing on <u>*Monday, October 21, 2024 at 6:00 PM*</u>. These hearings will be held in the City Council Chambers at City Hall, 385 S. Goliad Street.

As an interested property owner, you are invited to attend these meetings. If you prefer to express your thoughts in writing please return the form to:

Bethany Ross Rockwall Planning and Zoning Dept. 385 S. Goliad Street Rockwall, TX 75087

You may also email your comments to the Planning Department at planning@rockwall.com. If you choose to email the Planning Department please include your name and address for identification purposes.

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Sincerely,

Ryan Miller, AICP Director of Planning & Zoning





MORE INFORMATION ON THIS CASE CAN BE FOUND AT: https://sites.google.com/site/rockwallplanning/development/development-cases

- - PLEASE RETURN THE BELOW FORM

Case No. Z2024-044: SUP for a Short-Term Rental

Please place a check mark on the appropriate line below:

I am in favor of the request for the reasons listed below.

I am opposed to the request for the reasons listed below.

Name:

Address:

Tex. Loc. Gov. Code, Sec. 211.006 (d) If a proposed change to a regulation or boundary is protested in accordance with this subsection, the proposed change must receive, in order to take effect, the affirmative vote of at least three-fourths of all members of the governing body. The protest must be written and signed by the owners of at least 20 percent of either: (1) the area of the lots or land covered by the proposed change; or (2) the area of the lots or land immediately adjoining the area covered by the proposed change and extending 200 feet from that area.

PLEASE SEE LOCATION MAP OF SUBJECT PROPERTY ON THE BACK OF THIS NOTICE

Zoning & Specific Use Permit Input Form

Case Number *

Please provide the Case Reference Number of the Zoning or Specific Use Permit (SUP) request that you are providing input on (Example: Z2019-001).

72024-044

Please place a check mark on the appropriate line below: *

I am in favor of the request.

I am in opposition to the request.

Please provide any additional information concerning your support or opposition to the request.

Respondent Information Please provide your information.

First Name *

Tiffanie

| Last Name * |
|---|
| Bushnell |
| |
| |
| Address * |
| 805 Kernodle St. |
| |
| |
| City * |
| Rockwall |
| |
| |
| State * |
| TX |
| |
| Zip Code * |
| |
| 75087 |
| |
| Please check all that apply: * |
| I live nearby the proposed Zoning or Specific Use Permit (SUP) request. |
| I work nearby the proposed Zoning or Specific Use Permit (SUP) request. |
| |
| I own property nearby the proposed Zoning or Specific Use Permit (SUP) request. |
| I own a business nearby the proposed Zoning or Specific Use Permit (SUP) request. |
| Other: |
| |

| How did you hear about this Zoning or Specific Use Permit (SUP) request? * | | | | |
|--|--|--|--|--|
| I received a property owner notification in the mail. | | | | |
| I read about the request on the City's website. | | | | |
| I saw a zoning sign on the property. | | | | |
| I read about the request in the Rockwall Herald Banner. | | | | |
| O My neighbors told me about the request. | | | | |
| Other: | | | | |
| | | | | |

This content is neither created nor endorsed by Google.



PUBLIC NOTICE

CITY OF ROCKWALL PLANNING AND ZONING DEPARTMENT PHONE: (972) 771-7745 EMAIL: PLANNING@ROCKWALL.COM

Property Owner and/or Resident of the City of Rockwall:

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Z2024-044: SUP for a Short-Term Rental

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Case No. Z2024-044: SUP for a Short-Term Rental

Please place a check mark on the appropriate line below:

I am in favor of the request for the reasons listed below.

I am opposed to the request for the reasons listed below.

| | | | | | n rental | |
|----------|-------|--------|----------|-------|----------|--------|
| | meet | new | Friends | and | stany in | touch. |
| | | | | | | |
| | | | | | | |
| Name: | Brad | E G | inger J- | hnson | | |
| Address: | 803 1 | Kernae | the St. | | | |

Tex. Loc. Gov. Code, Sec. 211.006 (d) If a proposed change to a regulation or boundary is protested in accordance with this subsection, the proposed change must receive, in order to take effect, the affirmative vote of at least three-fourths of all members of the governing body. The protest must be written and signed by the owners of at least 20 percent of either: (1) the area of the lots or land covered by the proposed change; or (2) the area of the lots or land immediately adjoining the area covered by the proposed change and extending 200 feet from that area.

PLEASE SEE LOCATION MAP OF SUBJECT PROPERTY ON THE BACK OF THIS NOTICE

CITY OF ROCKWALL • PLANNING AND ZONING DEPARTMENT • 385 S. GOLIAD STREET • ROCKWALL, TEXAS 75087 • P: (972) 771-7745 • E: PLANNING@ROCKWALL.COM

SOLIAD ST Case No. Z2024-044: SUP for a Short-Term Rental Please place a check mark on the appropriate line below: I am in favor of the request for the reasons listed below. PJZ LER ATK am opposed to the request for the reasons listed below. Name: L& WATCH Tex. Loc. Gov. Code, Sec. 211.006 (d) If a proposed change to a regulation or boundary is protested in accordance with this subsection, the proposed change mast/receive, in order to take effect, the affirmative vote of at least three-fourths of all members of the governing body. The protest must be written and some of at least 20 percent of either: (1) the area of the lots or land covered by the proposed change; or (2) the area of the lots or land immediately adjoining the area covered by the proposed change and extending 200 feet from that area. PLEASE SEE LOCATION MAP OF SUBJECT PROPERTY ON THE CITY OF ROCKWALL • PLANNING AND ZONING DEPARTMENT • 385 S. GOLIAD STREET • ROCKWALL, TEXAS

Ross, Bethany

| From: | Vivian Tipping |
|----------|----------------------------------|
| Sent: | Tuesday, October 8, 2024 8:43 AM |
| То: | Ross, Bethany |
| Subject: | Case Z2024-044 |

I am against this because it can bring in crime and devalues property. Vivian Tipping 401 E Heath St, Rockwall, TX 75087

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

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Ross, Bethany

From: Sent: To: Subject: Joe Zylka Thursday, October 3, 2024 8:27 AM Planning Z2024-044

Good morning,

My name is Joe Zylka and I own a couple of properties in the area. We have owned them for 15-30 years as long-term rental properties. Including 503 and 505 E. Heath St.

>

I am in opposition to the SUP. Short term rentals bring down the property conditions in my opinion for current residents. I have dealt with this in my own neighborhood in Rockwall, where the HOA finally passed an amendment to prohibit short term leasing.

I am unable to attend the public hearing, but please let me know if you have any questions or if you need further input from me.

Thanks Joe Zylka, CPM[®] CEO, Goldenrod Property Services 200 Crescent Ct Suite 1425 The Crescent, Dallas, TX 75201 214.476.1215



Disclaimer: I am sending this at a time convenient for me. If you are receiving this after normal business hours, please make sure you reply at a time that is convenient for you.



CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

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Case No. Z2024-044: SUP for a Short-Term Rental

Please place a check mark on the appropriate line below:

1 am in favor of the request for the reasons listed below.

I am opposed to the request for the reasons listed below.

Short Term Rentals are kept up + have clean yards. Long Term Rentals look terrible! I have one by home, my 806 Austin is A small home. There will not be Shace Franker Janythace Frasler Rochwall Name: Address:

Tex. Loc. Gov. Code, Sec. 211.006 (d) If a proposed change to a regulation or boundary is protested in accordance with this subsection, the proposed change must receive, in order to take effect, the affirmative vote of at least three-fourths of all members of the governing body. The protest must be written and signed by the owners of at least 20 percent of either: (1) the area of the lots or land covered by the proposed change; or (2) the area of the lots or land immediately adjoining the area covered by the proposed change and extending 200 feet from that area.

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Please place a check mark on the appropriate line below:

I am in favor of the request for the reasons listed below.

The opposed to the request for the reasons listed below.

in our neighborhood, Rebecca Funk Kernolle St., Roc Name: Address:

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X I am opposed to the request for the reasons listed below.

INFAVOR OF ANY Short tals in ROCKWall COUN JOANN + WYME Hall 904 N FANNIN ST ROCKWALL TX 75087 Name: Address:

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PLANNING AND ZONING DEPARTMENT

385 S. GOLIAD STREET

ROCKWALL, TEXAS 75087

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Commencent bussiness in Residential HREA. MORE +Raffic, MORE Woise, Nowe residence in our Dieborchoods. People come and go at all Times day & Night, Usally more than I family (ZCars) per wight. Scott STARK Name: 605 5 Heath St. OwnER Address:

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| short | term rental | bringo indi | viduals ir | nto our neight | porhood - | that |
|----------|-------------|-------------|------------|-----------------------------|------------|----------|
| | | | | our children; | | |
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| at | all hours, | D. theday | ishort the | m runters d | o pot ca | re about |
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| Address: | 903 N Fu | nnin St. R | ocknali. | The reason of the The 75087 | disease in | |

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City of Rockwall Neighborhood Improvement Services (NIS) Department 385 S. Goliad Street Rockwall, Texas 75087 STAFF USE ONLY RECEIVED BY: T.(DATE RECEIVED: STR PERMIT NO.

| LT | 10 10 |
|-----|---------------|
| | T.Buekh |
| ED: | 916/2024 |
| 0. | STR 2024-4890 |
| | SULVA 1 TO IU |

ACKNOWLEDGEMENTS BY PROPERTY OWNER (PLEASE INITIAL BY EACH STATEMENT)

I acknowledge that a Short-Term Rental Permit granted by the City of Rockwall does not supersede any property specific restrictions against Short-TA Term Rentals that may exist under law, agreement, lease, covenant, or deed restriction. I acknowledge that if three (3) violations/citations occur in any consecutive 12-month period, that my Short-Term Rental Permit will be revoked and TA that I will not be eligible to apply for a new Short-Term Rental Permit for 12-months from the date of revocation. In addition, I acknowledge that the City of Rockwall will have the right to inspect my property when a violation is reported or suspected. acknowledge that a Short-Term Rental Permit and any non-conforming rights associated with a Short-Term Rental Permit are non-transferable to TA another property owner or operator, or address or location. I acknowledge that I am responsible for remitting all applicable state, county, and local hotel occupancy taxes in a timely manner pursuant to all TA applicable laws and the requirements of Chapter 13, Rental Housing, of the Municipal Code of Ordinance. I also acknowledge that failure to pay hotel occupancy tax will result in the revocation of my Short-Term Rental Permit. I acknowledge that a Short-Term Rental Permit is valid for a period of three (3) years, and - as the owner of the subject property - it is my TA responsibility to apply for a renewal 30-days prior to the expiration of my Short-Term Rental Permit. Should I fail to submit a renewal application in this time period, I will forfeit all non-conforming rights and be required to submit a new application that will be subject to all the current requirements

stipulated by the Unified Development Code (UDC) and Chapter 13, Rental Housing, of the Municipal Code of Ordinances.

REGISTRATION TYPE

V2 New Registration | D Renewal of an Existing Registration

Was this property being used as a short-term rental prior to April 1, 2024? 🕅 Yes 🛛 🗔 No

PROPERTY INFORMATION [PLEASE PRINT]

| Address Subdivision | 806 Austin Street | Zoning Lot | Block | |
|------------------------|-------------------|------------|-------|--|
| General Location | Downtown Rockwall | | | |

TYPE OF SHORT-TERM RENTAL

Please indicate the type of short-term rental being permitted and registeredt.

SHORT-TERM RENTAL (OWNER-OCCUPIED SINGLE-FAMILY HOME, TOWNHOME, OR DUPLEX). A single-family home, townhome, or duplex – or portion thereof – in which the property owner or operator, as reflected in a valid lease agreement, is a resident (i.e. occupies the primary structure) and is present during the rental. This includes when a Guest Quarters/Secondary Living Unit/Accessory Dwelling Unit is detached from the primary structure and either the primary or secondary structure is rented, but the owner or operator resides on the property.

SHORT-TERM RENTAL MON-OWNER-OCCUPIED SUNGLE-FAMILY HOME, TOWNHOME, OR DUPLEX. A single family home, townhome, or duplex — or a origin thereof — in which the property owner or operator does not occupy the dwelling unit during the rental, or that the owner or property owner does not occupy another dwelling unit — or portion thereof — on the same property (i.e. the property owner or operator is not on-site as an occupant during the rental of the property).

SHORT-TERM RENTAL (APARTMENT OR CONDOMINIUM). An apartment or condominium (or similar multi-family structure, excluding duplexes, but including triplexes or quadplexes, as defined in this Unified Development Code [UDC]) - or a portion thereof - in which the property owner or operator may or may not be an occupant of the dwelling unit during the rental.

PROPERTY OWNER INFORMATION [PLEASE PRINT]

| Name | Trenton Austin | Phone | 972-922-5267 | | | | | |
|-----------------|---------------------|-------|--------------|-------|----|----------|-------|--|
| Mailing Address | 1340 Meandering Way | City | Rociosali | State | ТХ | Zip Code | 75087 | |
| Emesil | | | | | | | | |

RESPONSIBLE PARTY [PLEASE PRINT]

Please note that a Responsible Party is required for all Short-Term Rental Permit applications. A <u>Responsible Party</u> is a local representative that resides in Rockwall County and who is available at all time the rental is in use. The Responsible Party must be available within one (1) hour of contact and must be authorized to make decisions regarding the property and its occupants.

| Came as Property Owner | | | | |
|------------------------|-------|-------|----------|--|
| Name | Phone | | | |
| Mailing Address | City | State | Zip Code | |
| Fmail | | | | |



City of Rockwall Neighborhood Improvement Services (NIS) Department 385 S. Goliad Street

Rockwall, Texas 75087

REQUIREMENTS CHECKLIST

Please indicate that the following required items have been provided with this application by checking the box next to each required item:

- REGISTRATION FEE. A \$500.00 application fee payable to the City of Rockwall.
- ITE PLAN. A site plan showing the location of the Short-Term Rental and the parking areas provided for the Short-Term Rental.
- PICTURES. Pictures of the subject property showing the rear, front, and side yards of the subject property. In addition, pictures of all shuctures one (1) per each façade of a structure and any on-site amenities.
- COMMERCIAL INSURANCE. Each Short-Term Rental shall be required to have and provide proof of general commercial insurance (or an equivalent) coverage of a minimum of \$500,000.00 per occurrence coverage and an aggregate of \$1,000,000.00.
- DRIVER LICENSE. A copy of the driver license for the property owner and responsible party.

GENERAL STANDARDS CHECKLIST

Please indicate that subject property currently conforms with the following requirements by checking the box next to each general standard:

- ADVERTISING. All advertising for the Short-Term Rental including online or on a proprietary website, application, or other technology will include the Short-Term Rental Permit Number within the description or body of the advertisement for public reference.
- <u>PARKING</u>. The parking on the subject property currently conforms to the requirements of Table 5: Parking Requirement Schedule of Article 06, Parking and Loading, of the Unified Development Code (UDC). In addition, I understand that all parking shall be on an improved surface (i.e. gravel, pavers, asphalt, or concrete) and no guest or occupant will park on an unimproved surface (e.g. grass, vegetation, soil, etc.).
- EVACUATION PLAN. [ONLY APPLICABLE TO APARTMENTS AND CONDOMINIUMS THAT DO NOT HAVE DIRECT INGRESS/EGRESS TO THE EXTERIOR OF THE BUILDING FROM THE FRONT DOOR] An evacuation plan showing how to exit the building has been posted on the front door.
- TEMPORARY STRUCTURES. There are no temporary structures (i.e. recreational vehicles/campers, vehicles intended for occupancy, tents, canopies or shade structures that are not permitted by the City of Rockwall, or similar structures or vehicles) being utilized as a Short-Term Rental.
- ITASH/RUBBISH/SOLID WASTE. There are enough City approved containers (i.e. a polycarts or approved garage cans) to hold all trash/rubbish/solid waste produced on-site. I also understand that it will be a violation to have any trash/rubbish/solid waste – bagged or otherwise – placed on the ground.

SIGNAGE. No external signage shall be installed or constructed on the property indicating or advertising the property as a Short-Term Rental.

- EXE EXTINGUISHER. A standard five (5) pound fire extinguisher (i.e. 2A:10B:C) has been properly mounted within 75-feet of all portions of the Short-Term Bental on each floor.
- SMOKE AND CARBON MONOXIDE DETECTORS. Operable smoke and carbon monoxide detectors have been installed in the Short-Term Rental in accordance with all applicable City of Rockwall codes.
- INGRESS/EGRESS. All bedrooms in the Short-Term Rental have at least one (1) operable emergency point of ingress/egress for rescue and escape (i.e. yindows and/or doors).
- SEEPING ACCOMMODATIONS. There is no overnight sleeping outdoors or outdoor sleeping spaces provided as part of the Short-Term Rental.

<u>TENANT NOTIFICATION</u>. The following information has been posted in a visible and obvious location inside the Short-Term Rental: [1] the property owner's and/or the Responsible Party's contact information and phone number; [2] pertinent information relating to the aforementioned standards (*i.e. the location of the required off-street parking*; the schedule, location, and requirements regarding trash/rubbish/solid waste; information regarding the conduct of guests; and etc.);; [3] information to assist guests in the case of an emergency (*i.e. emergency and non-emergency telephone numbers for police*, fire, and medical services); and, [4] a notice that failure to comform to the requirements and codes of the City of Rockwall is a violation, and that an owner, occupant, or visitor can be cited for violations to these requirements.

RESPONSIBLE PARTY'S CERTIFICATION

I hereby certify that I am the Responsible Party of the property identified in this application, and that my primary residence is located in Rockwall County. I further understand my responsibilities as the Responsible Party as slipulated by Chapter 13, Rental Housing, of the Municipal Code of Ordinances, and consent to have my information posted online. I further acknowledge that failure to comply with these requirements and attests will lead to the revocation of this Short-Term Rental Pennit.

DAYOF GIVEN UNDER MY HAND AND SEAL OF OFFICE ON THIS THE 20 Z 4 RESPONSIBLE PARTY'S SIGNATUR

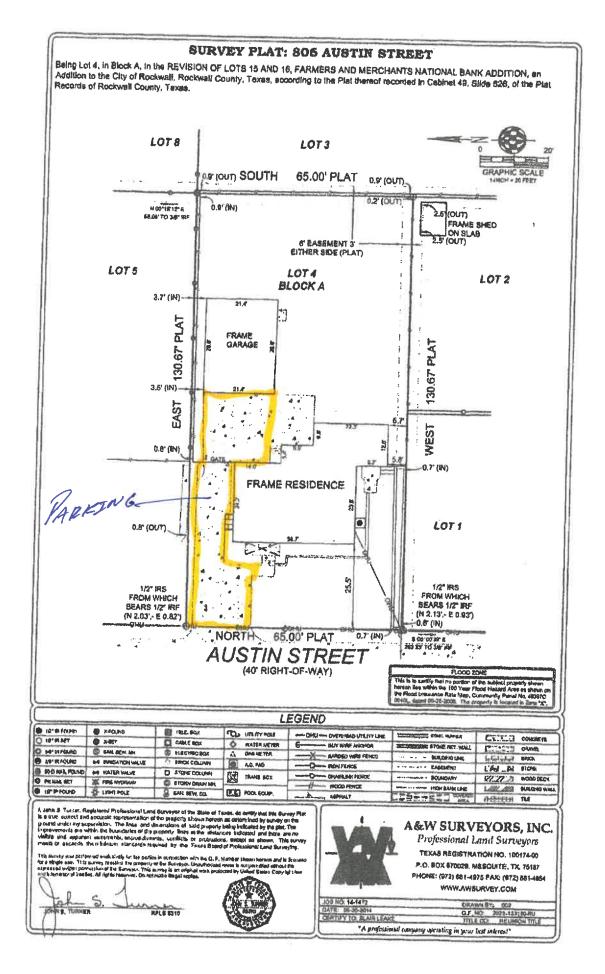
LAURA GREEN Notary Public, State of Texas Comm: Expires 03-12-2026 COMMISSION EXPORTS ID 131486015

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS PROPERTY OWNER'S CERTIFICATION

I hereby certify that I am the property owner of the property identified in this application, and that all information provided on this application is true and correct. I also hereby certify that the property identified in this application is in compliance with all of the requirements of Chapter 13, Rental Housing, of the Municipal Code of Ordinances, and that it is my sole responsibility to ensure that the property continues to be in compliance with the rules, requirements, and regulations of the City of Rockwall. I further acknowledge that failure to comply with these requirements and attests will lead to the revocation of the City of Rockwall.

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|---|---------------------------------|-----|
| GIVEN UNDER MY HAND AND SEAL OF OFFICE ON THIS THE 4th DAY OF September 2024 | LAURA GREEN | |
| GIVEN UNDER MY HAND AND SEAL OF OFFICE ON THIS THE 4 DAY OF September 2024 | Notary Public, State of Texas | L E |
| PROPERTY OWNER'S SIGNATURE | Comm. Expires 03-12-2026 | |
| NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS TUDA OKEN | COMPANY FOR NOTARY ID 131486015 | 5 |
| C provide GI | | |

SHORT-TERM RENTAL APPLICATION AND REGISTRATION • CITY OF ROCKWALL • 385 SOUTH GOLIAD STREET • ROCKWALL, TX 75087 • [P] (972) 771-7709 Page 132 of 209





CERTIFICATE OF LIABILITY IN

LBROWN

| ISURANCE | DATE (MM/DD/YYYY) 9/9/2024 | | | | | | | |
|--|--------------------------------------|--|--|--|--|--|--|--|
| RS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS | | | | | | | | |

AUSTINTR01

| THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. | | | | | | | | | |
|--|------------------|--|---|--------|----------------------------|----------------------------|---|----------------|-------------------------------|
| IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). | | | | | | | | | |
| PRODUCER CORE Insurance Group 2570 River Park Plz Ste 100 Fort Worth, TX 76116 | | CONTACT Norma Ayala NAME: PHONE (A/C, No, Ext): E-MAIL ADDRESS: norma@coreins.us | | | | | | | |
| | | INSURER(S) AFFORDING COVERAGE | | | | | NAIC # | | |
| INSURED Trenton and Sarah Austin 806 Austin Street Rockwall, TX 75087 | | | INSURER B : INSURER C : INSURER D : | | | | | | |
| | | | | INSURE | | | | | |
| COVERAGES CEF | RTIFI | CATE | E NUMBER: | INSORE | | | REVISION NUMBER: | | J |
| THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. | | | | | WHICH THIS | | | | |
| INSR LTR TYPE OF INSURANCE | ADDL INSD | SUBR WVD | POLICY NUMBER | | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMIT | S | |
| A X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE X OCCUR | | | WS581435 | | 9/3/2024 | 9/3/2025 | EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) | \$ \$ \$ | 1,000,000 100,000 5,000 |
| | | | | | | | PERSONAL & ADV INJURY | <u>э</u> \$ | 1,000,000 |
| GEN'L AGGREGATE LIMIT APPLIES PER: | | | | | | | GENERAL AGGREGATE | \$ | 2,000,000 |
| X POLICY PRO- JECT LOC | | | | | | | PRODUCTS - COMP/OP AGG | \$ | 2,000,000 |
| OTHER: | | | | | | | COMBINED SINGLE LIMIT | \$ | |
| | | | | | | | (Ea accident) | \$ | |
| AVI AUTOS OWNED SCHEDULED AUTOS ONLY AUTOS | | | | | | | BODILY INJURY (Per person) BODILY INJURY (Per accident) | \$ \$ | |
| | | | | | | | PROPERTY DAMAGE (Per accident) | \$ \$ | |
| UMBRELLA LIAB OCCUR | | | | | | | EACH OCCURRENCE | \$ | |
| EXCESS LIAB CLAIMS-MADE | | | | | | | AGGREGATE | \$ | |
| DED RETENTION \$ WORKERS COMPENSATION | | | | | | | PER OTH- STATUTE ER | \$ | |
| AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE | | | | | | | E.L. EACH ACCIDENT | \$ | |
| OFFICER/MEMBER EXCLUDED? (Mandatory in NH) | N/A | | | | | | E.L. DISEASE - EA EMPLOYEE | | |
| If yes, describe under DESCRIPTION OF OPERATIONS below | | | | | | | E.L. DISEASE - POLICY LIMIT | \$ | |
| | | | | | | | | | |
| DESCRIPTION OF OPERATIONS / LOCATIONS / VEHIC Short Term Rental for 806 Austin St Rockw | LES (. all Tx | ACORI | D 101, Additional Remarks Schedu | | e attached if mo | re space is requir | ed) | | |
| | | | | | | THE ABOVE D | ESCRIBED POLICIES BE CA | ANCEL | LED BEFORE |

THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE Somuel

Insured's Purposes Only

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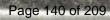




Page 137 of 209







CITY OF ROCKWALL

ORDINANCE NO. <u>24-XX</u>

SPECIFIC USE PERMIT NO. S-3XX

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TEXAS, ROCKWALL. AMENDING THE UNIFIED DEVELOPMENT CODE (UDC) [ORDINANCE NO. 20-02] OF THE CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS, AS PREVIOUSLY AMENDED, SO AS TO GRANT A SPECIFIC USE PERMIT (SUP) TO ALLOW A NON-OWNER-OCCUPIED SHORT-TERM RENTAL ON A 0.1950-ACRE PARCEL OF LAND **IDENTIFIED AS LOT 4, BLOCK 15A, F&M ADDITION, CITY OF** ROCKWALL, ROCKWALL COUNTY, TEXAS; AND MORE SPECIFICALLY DEPICTED AND DESCRIBED IN EXHIBIT 'A' OF THIS ORDINANCE: PROVIDING FOR SPECIAL CONDITIONS: PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City has received a request from Trenton Austin for the approval of a <u>Specific</u> <u>Use Permit (SUP)</u> for a Non-Owner Occupied Short-Term Rental on a 0.1950-acre parcel of land identified as Lot 4, Block 15A, F&M Addition, City of Rockwall, Rockwall County, Texas, zoned Single-Family 7 (SF-7) District, addressed as 806 Austin Street, and being more specifically depicted and described in *Exhibit* 'A' of this ordinance, which herein after shall be referred to as the *Subject Property* and incorporated by reference herein; and

WHEREAS, the Planning and Zoning Commission of the City of Rockwall and the governing body of the City of Rockwall, in compliance with the laws of the State of Texas and the ordinances of the City of Rockwall, have given the requisite notices by publication and otherwise, and have held public hearings and afforded a full and fair hearing to all property owners generally, and to all persons interested in and situated in the affected area and in the vicinity thereof, the governing body in the exercise of its legislative discretion has concluded that the Unified Development Code (UDC) [*Ordinance No. 20-02*] of the City of Rockwall should be amended as follows:

NOW, THEREFORE, **BE IT ORDAINED** by the City Council of the City of Rockwall, Texas;

SECTION 1. That the Unified Development Code (UDC) [Ordinance No. 20-02] of the City of Rockwall, as heretofore amended, be and the same is hereby amended so as to grant a Specific Use Permit (SUP) allowing a Non-Owner-Occupied Short-Term Rental as stipulated by Subsection 01.02, Land Use Schedule, of Article 04, Permissible Uses, of the Unified Development Code (UDC) [Ordinance No. 20-02] on the Subject Property; and,

SECTION 2. That the Specific Use Permit (SUP) shall be subject to the requirements set forth in Subsection 02.03, *Conditional Land Use Standards*, of Article 04, *Permissible Uses*, and Subsection 03.01, *General Residential Standards*, of Article 05, *District Development Standards*, of the Unified Development Code (UDC) [Ordinance No. 20-02]; and, Article 02, *Short-Term Rentals*, of Chapter 13, *Rental Housing*, of the *Municipal Code of Ordinances -- as heretofore amended and as may be amended in the future --*, and with the following conditions:

Z2024-044: SUP for a STR at 806 Austin Street Ordinance No. 24-XX; SUP # S-3XX

City of Rockwall, Texas

2.1. OPERATIONAL CONDITIONS

The following conditions pertain to the operation of a *Non-Owner-Occupied Short-Term Rental* on the *Subject Property* and conformance to these conditions are required for continued operations:

- (1) The *Subject Property* shall conform to the information provided within the <u>Short-Term</u> <u>Rental Permit Application</u> depicted in *Exhibits 'B'* of this ordinance.
- (2) After the issuance of a Short-Term Rental Permit and Registration by the City of Rockwall, should the applicant allow this permit/registration to expire, lapse or be revoked by the City of Rockwall, this Specific Use Permit (SUP) shall automatically expire and be considered abandoned in accordance with Subsection 02.02, Specific Use Permit (SUP), of Article 11, Development Applications and Review Procedures, of the Unified Development Code (UDC).

2.2. COMPLIANCE

Approval of this ordinance in accordance with Subsection 02.02, *Specific Use Permits (SUP)*, of Article 11, *Development Applications and Review Procedures*, of the Unified Development Code (UDC) will require compliance to the following:

(1) Upon obtaining a Short-Term Rental Permit and Registration, should the property owner/responsible party operating under the guidelines of this ordinance fail to meet the minimum operational requirements set forth herein and outlined in the Unified Development Code (UDC), the City may (after proper notice) initiate proceedings to revoke the Specific Use Permit (SUP) in accordance with Subsection 02.02(F), Revocation, of Article 11, Development Applications and Revision Procedures, of the Unified Development Code (UDC) [Ordinance No. 20-02].

SECTION 3. That the official zoning map of the City be corrected to reflect the changes in zoning described herein.

SECTION 4. That all ordinances of the City of Rockwall in conflict with the provisions of this ordinance be, and the same are hereby repealed to the extent of that conflict.

SECTION 5. Any person, firm, or corporation violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor and upon conviction shall be punished by a penalty of fine not to exceed the sum of *TWO THOUSAND DOLLARS (\$2,000.00)* for each offence and each and every day such offense shall continue shall be deemed to constitute a separate offense.

SECTION 6. If any section or provision of this ordinance or the application of that section or provision to any person, firm, corporation, situation or circumstance is for any reason judged invalid, the adjudication shall not affect any other section or provision of this ordinance or the application of any other section or provision to any other person, firm, corporation, situation or circumstance, and the City Council declares that it would have adopted the valid portions and applications of the ordinance without the invalid parts and to this end the provisions of this ordinance shall remain in full force and effect.

SECTION 7. That this ordinance shall take effect immediately from and after its passage.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, THIS THE 4th DAY OF NOVEMBER, 2024.

| ATTEST: | Trace Johannesen, <i>Mayor</i> |
|--|--------------------------------|
| | |
| | |
| Kristy Teague, City Secretary | |
| | |
| APPROVED AS TO FORM: | |
| | |
| | |
| Frank J. Garza, <i>City Attorney</i> | |
| | |
| 1 st Reading: <u>October 21, 2024</u> | |
| 2 nd Reading: <u>November 4, 2024</u> | |
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Page | 3

City of Rockwall, Texas

Exhibit 'A'

Legal Description

<u>Address:</u> 806 Austin Street <u>Legal Description:</u> Lot 4, Block 15A, F&M Addition

Ordinance No. 24-XX; SUP # S-3XX

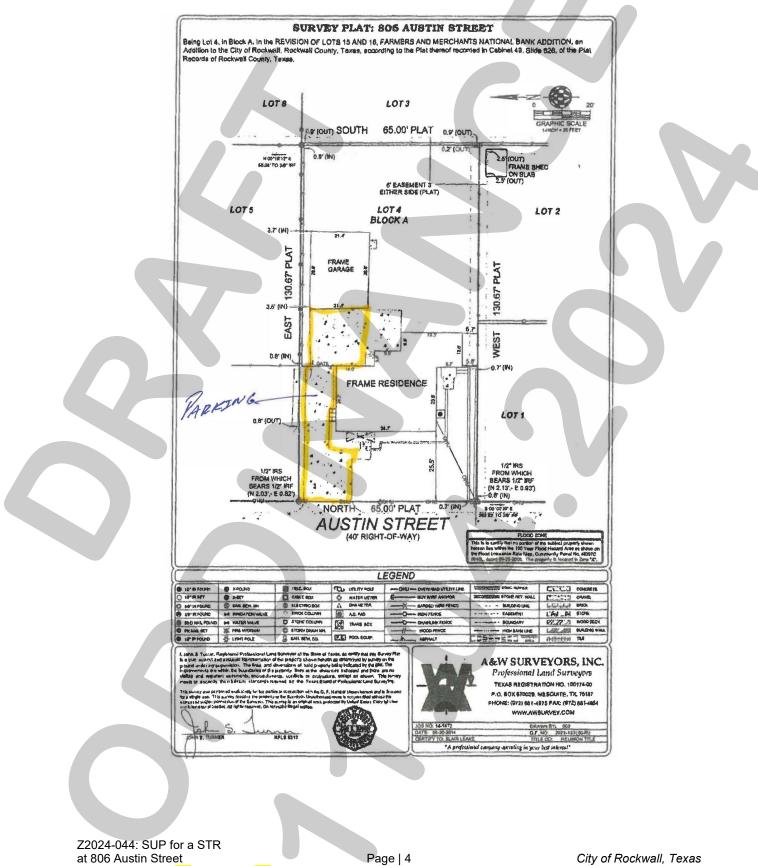


Exhibit 'B': Short-Term Rental Permit Application

| SHORT-TERM RENTAL PERM | IT APPLICATION AN | ID REGIST | RATION |
|---|---|--|--|
| City of Rockwall Neighborhood Improvement Services (NIS) 385 S. Goliad Street Rockwall, Texas 75087 | Department | STAFF USE ONLY RECEIMED BY: DATE RECEIMED: STR PERMIT NO. | Buella 916/2024 STR 2024-4890 |
| ACKNOWLEDGEMENTS BY PROPERTY OWNER PLEASE INITIAL BY | EACH STATEMENT] | | |
| TA I acknowledge that a Short-Term Rental Permit granited by the Term Rentals that may exist under law, agreement, lease, cov | | le any property specifi | ic restrictions against Short- |
| TA I acknowledge that if three (3) violations/citations occur in an that I will not be eligible to apply for a new Short-Term Renta City of Rockwall will have the right to inspect my property whe | Permit for 12-months from the date | | |
| TA I acknowledge that a Short-Term Rental Permit and any non- anoiher property owner or operator, or address or location. | conforming rights associated with a 3 | Short-Term Rental Pe | mmil are non-transferable to |
| TA acknowledge that i am responsible for remitting all applica applicable laws and the requirements of Chapter 13, Rental H occupancy tax will result in the revocation of my Short-Term R | using, of the Municipal Code of Ordin | | |
| I acknowledge that a Short-Term Rental Pennit is valid for responsibility to apply for a renewal 30-days prior to the expir this time period, I will forfeit all non-conforming rights and be stipulated by the Unified Development Code (UDC) and Chapt | ation of my Short-Term Rental Permi required to submit a new application t | t. Should I fail to sub that will be subject to | mit a renewal application in all the current requirements |
| REGISTRATION TYPE | | | |
| Was this property being used as a short-term rental prior to April 1, 202 | 4? DYYes CI No | | |
| PROPERTY INFORMATION [PLEASE PRINT] Address 806 Austin Street | Zonin | | |
| Subdivision | Lot | - | Block |
| General Location Downtown Rockwall | | | |
| TYPE OF SHORT-TERM RENTAL Please indicate the type of short-term rental being permitted and registe | armelle | | |
| | | le-family home, townh | nome. or duplex - or portion |
| thereof — in which the property owner or operator, as reflected in a valid to the rental. This includes when a Guest Quarters/Secondary Living Unit/A | ase agreement, is a resident (i.e. occ | suples the primary stru | <i>ucture</i>)) and is present during |
| secondary structure is rented, but the owner or operator resides on the pro- | operty. | | |
| SHORT-TERM RENTAL (NON-OWNER-OCCUPIED SINGLE-FAMILY H Aprilon Biered - in which the property owner or operator does not occupy another dwelling unit - or portion thereof - on the same property (i.e. property). | the dwelling unit during the rental, or | that the owner or prop | perty owner does not occupy |
| SHORT-TERM RENTAL (APARTMENT OR CONDOMINIUM). An apartim triplexes or quadplexes, as defined in this United Development Code [UL] an occupant of the dwelling unit during the rental. | | | |
| PROPERTY OWNER INFORMATION (PLEASE PRINT) | | | |
| Name Trenton Austin Mailing Address 1340 Meandering Way Email | Phone 972-922-5267 City Ruckssalt | State TX Z | ip Code 75087 |
| RESPONSIBLE PARTY [PLEASE PRINT] | | | |
| Please note that a Responsible Parity is required for all Short-Term Rental Per County and who is available at all time the rental is in use. The Responsible decisions regarding the property and its occupants. | | | |
| Name | Phone | | |
| Mailing Address | City | State Z | ip Code |
| Email | | | |
| SHORT-TERM RENTAL APPLICATION AND REGISTRATION - CITY OF ROCK | WALL • 385 SOUTH GOLIAD STREE | ET • ROCKWALL, TX | 75087 • (P] (972) 771-7709 |
| | | | |
| | | | |
| Z2024-044: SUP for a STR | | | |
| at 806 Austin Street Ordinance No. 24- <mark>XX</mark> ; SUP # S-3 <mark>XX</mark> | age 5 | | City of Rockwall, Texas |

Exhibit 'B': Short-Term Rental Permit Application

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SHORT-TERM RENTAL PERMIT APPLICATION AND REGISTRATION

City of Rockwall Neighborhood Improvement Services (NIS) Department 385 S. Goliad Street Rockwall, Texas 75087

REQUIREMENTS CHECKLIST

Please indicate that the following required items have been provided with this application by checking the box next to each required item:

- BEGISTRATION FEE. A \$500.00 application fee payable to the City of Rockwall.
- SITE PLAN. A site plan showing the location of the Short-Term Rental and the parking areas provided for the Short-Term Rental.
- PICTURES. Pictures of the subject property showing the rear, front, and side yards of the subject property. In addition, pictures of all shuctures ane (1) per each façade of a structure and any on-site amenities.
- EXAMPLE COMMERCIAL INSURANCE Each Short-Term Rental shall be required to have and provide proof of general commercial insurance (or an equivalent) coverage of a minimum of \$500,000.00 per occurrence coverage and an aggregate of \$1,000,000.00.
- DRIVER LICENSE. A copy of the driver license for the property owner and responsible party.

GENERAL STANDARDS CHECKLIST

Please indicate that subject property currently conforms with the following requirements by checking the box next to each general standard:

- EX ADVERTISING. All advertising for the Short-Term Rental including online or on a proprietary website, application, or other technology will include the Short-Term Rental Permit Number within the description or body of the advertisement for public reference.
- In PARKING. The parking on the subject property currently conforms to the requirements of Table 5: Parking Requirement Schedule of Article 06, Parking and Loading, of the Unified Development Code (UDC). In addition, I understand that all parking shall be on an improved surface (i.e. gravel, pavels, asphalt, or concrete) and no guest or occupant will park on an unimproved surface (e.g. grass, vegetation, soil, etc.).
- EXTERIOR OF THE BUILDING FROM THE FRONT DOOR] An evacuation plan showing how to exit the building has been posted on the front door.
- If <u>TEMPORARY STRUCTURES</u>. There are no temporary structures (i.e. recreational vehicles/campers, vehicles intended for occupancy, tents, canopies or shade structures that are not permitted by the City of Rockwall, or similar structures or vehicles) being utilized as a Short-Temm Rental.
- TRASH/RUBBISH/SOLID WASTE. There are enough City approved containers (i.e. a polycarts or approved garage cans) to hold all trash/rubbish/solid waste produced on-site. I also understand that it will be a violation to have any trash/rubbish/solid waste bagged or otherwise placed on the ground.
- SIGNAGE. No external signage shall be installed or constructed on the property indicating or advertising the property as a Short-Term Rental.
- FIRE EXTINGUISHER. A standard five (5) pound fire exdinguisher (i.e. 2A:10B:C) has been properly mounted within 75-feet of all portions of the Short-Term Rental on each floor.
- SMOKE AND CARBON MONOXIDE DETECTORS. Operable smoke and carbon monoxide detectors have been installed in the Short-Term Rental in accordance with all applicable City of Rockwall codes.
- If INGRESS/EGRESS, All bedrooms in the Short-Term Rental have at least one (1) operable emergency point of ingress/egress for rescue and escape (i.e. yindows and/or doors).
- Y SIFEPING ACCOMMODATIONS. There is no overnight sleeping outdoors or outdoor sleeping spaces provided as part of the Short-Term Renta
- TENANT NOTIFICATION. The following information has been posted in a visible and obvious location inside the Short-Term Rental. [1] the property owner's and/or the Responsible Party's contact information and phone number; [2] pertinent information relating to the aforementioned standards (i.e. the location of the required off street parking; the schedule, location, and requirements regarding theshhubbish/solid waste; information regarding the conduct of guests; and etc.); [3] information to assist guests in the case of an emergency (i.e. emergency and non-emergency telephone numbers for police, fire, and medical services); and, [4] a motice that failure to confirm to the requirements and codes of fine Citly of Rockwall is a violation, and that an owner, occupant, or visitor can be cited for violations to these requirements.

RESPONSIBLE PARTY'S CERTIFICATION

I bereby certify that I am the Responsible Party of the property identified in this application, and that my primary residence is localed in Rockwall County. I further understand my responsibilities as the Responsible Party as slipulated by Chapter 13, Rental Housing, of the Municipal Code of Ordinances, and consent to have my information posted online. If further acknowledge that failure to comply with these requirements and attests will lead to the newocation of this Short-Term Rental Permit.

GIVEN UNDER MY HAND AND SEAL OF OFFICE ON THIS THE 4th Day OF Septe RESPONSIBLE PARTY'S SIGNATURE

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

LAURA STATES IN 131486015 COMMISSION EXPRESS ID 131486015

PROPERTY OWNER'S CERTIFICATION

I hereby certify that I am the property owner of the property identified in this application, and that all information provided on this application is twe and correct. I also hereby certify that the property identified in this application is in compliance with all of the requirements of Chapter 13, Rental Housing, of the Municipal Code of Ordinances, and that it is my sole responsibility to ensure that the property continues to be in compliance with the rules, requirements, and regulations of the City of Rockwall. I further acknowledge that failure to comply with these requirements and attests will lead to the revocation **and Start Form Part Form**.

-- LAURA-GREEN Notery Public, State of Texas Comm. Expires 03-12-2028 GIVEN UNDER MY HAND AND SEAL OF OFFICE ON THIS THE DAY OF 20 24 PROPERTY OWNER'S SIGNATURE Notary ID 131486015 NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS 00

SHORT-TERM RENTAL APPLICATION AND REGISTRATION + CITY OF ROCKWALL + 385 SOUTH GOLIAD STREET + ROCKWALL, TX 75087 + [P] (972) 771-7709

Z2024-044: SUP for a STR at 806 Austin Street Ordinance No. 24-XX; SUP # S-3XX

City of Rockwall, Texas

Exhibit 'C' Short-Term Rental Photographs



Z2024-034: SUP for a STR at 161 Walnut Lane Ordinance No. 23-XX; SUP # S-3XX

Page | 7

City of Rockwall, Texas

`CITY OF ROCKWALL

ORDINANCE NO. 24-47

SPECIFIC USE PERMIT NO. <u>S-347</u>

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, AMENDING PLANNED DEVELOPMENT DISTRICT 8 (PD-8) [ORDINANCE NO. 23-40] AND THE UNIFIED DEVELOPMENT CODE (UDC) [ORDINANCE NO. 20-02] AS PREVIOUSLY AMENDED, SO AS TO GRANT A SPECIFIC USE PERMIT (SUP) TO ALLOW A NON-OWNER-OCCUPIED SHORT-TERM RENTAL ON A 0.6391-ACRE PARCEL OF LAND **IDENTIFIED AS LOT 25-R, BLOCK A, CHANDLER'S LANDING** #20 ADDITION, CITY OF ROCKWALL, ROCKWALL COUNTY, TEXAS: AND MORE SPECIFICALLY DESCRIBED AND DEPICTED IN EXHIBIT 'A' OF THIS ORDINANCE: PROVIDING FOR SPECIAL CONDITIONS; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City has received a request from Carl and Wendy Petersen for the approval of a <u>Specific Use Permit (SUP)</u> for a Non-Owner-Occupied Short-Term Rental on a 0.6391-acre parcel of land identified as Lot 25-R, Block A, Chandler's Landing #20 Addition, City of Rockwall, Rockwall County, Texas, zoned Planned Development District 8 (PD-8), addressed as 108 Reliance Court, and being more specifically depicted and described in *Exhibit* 'A' of this ordinance, which herein after shall be referred to as the *Subject Property* and incorporated by reference herein; and

WHEREAS, the Planning and Zoning Commission of the City of Rockwall and the governing body of the City of Rockwall, in compliance with the laws of the State of Texas and the ordinances of the City of Rockwall, have given the requisite notices by publication and otherwise, and have held public hearings and afforded a full and fair hearing to all property owners generally, and to all persons interested in and situated in the affected area and in the vicinity thereof, the governing body in the exercise of its legislative discretion has concluded that Planned Development District 8 (PD-8) [*Ordinance No. 23-40*] and the Unified Development Code (UDC) [*Ordinance No. 20-02*] of the City of Rockwall should be amended as follows:

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Rockwall, Texas;

SECTION 1. That Planned Development District 8 (PD-8) [*Ordinance No. 23-40*] and the Unified Development Code (UDC) [*Ordinance No. 20-02*] of the City of Rockwall, as heretofore amended, be and the same is hereby amended so as to grant a Specific Use Permit (SUP) allowing a Non-*Owner-Occupied Short-Term Rental* as stipulated by Subsection 01.02, *Land Use Schedule*, of Article 04, *Permissible Uses*, of the Unified Development Code (UDC) [*Ordinance No. 20-02*] on the *Subject Property*; and,

SECTION 2. That the Specific Use Permit (SUP) shall be subject to the requirements set forth in Planned Development District 8 (PD-8) [*Ordinance No. 23-40*] and Subsection 02.03, *Conditional Land Use Standards*, of Article 04, *Permissible Uses*, and Subsection 03.01, *General Residential*

Standards, of Article 05, *District Development Standards*, of the Unified Development Code (UDC) [*Ordinance No. 20-02*]; and, Article 02, *Short-Term Rentals*, of Chapter 13, *Rental Housing*, of the *Municipal Code of Ordinances -- as heretofore amended and as may be amended in the future --*, and with the following conditions:

2.1. OPERATIONAL CONDITIONS

The following conditions pertain to the operation of a *Non-Owner-Occupied Short-Term Rental* on the *Subject Property* and conformance to these conditions are required for continued operations:

- (1) The *Subject Property* shall conform to the information provided within the <u>Short-Term</u> <u>Rental Permit Application</u> depicted in *Exhibits 'B'* of this ordinance; and,
- (2) Any unpermitted improvements on the *Subject Property* must be permitted or removed before the issuance of a *Short-Term Rental Permit*; and,
- (3) After the issuance of a Short-Term Rental Permit and Registration by the City of Rockwall, should the applicant allow this permit/registration to expire, lapse or be revoked by the City of Rockwall, this Specific Use Permit (SUP) shall automatically expire and be considered abandoned in accordance with Subsection 02.02, Specific Use Permit (SUP), of Article 11, Development Applications and Review Procedures, of the Unified Development Code (UDC).

2.2. COMPLIANCE

Approval of this ordinance in accordance with Subsection 02.02, *Specific Use Permits (SUP)*, of Article 11, *Development Applications and Review Procedures*, of the Unified Development Code (UDC) will require compliance to the following:

(1) Upon obtaining a Short-Term Rental Permit and Registration, should the property owner/responsible party operating under the guidelines of this ordinance fail to meet the minimum operational requirements set forth herein and outlined in the Unified Development Code (UDC), the City may (after proper notice) initiate proceedings to revoke the Specific Use Permit (SUP) in accordance with Subsection 02.02(F), Revocation, of Article 11, Development Applications and Revision Procedures, of the Unified Development Code (UDC) [Ordinance No. 20-02].

SECTION 3. That the official zoning map of the City be corrected to reflect the changes in zoning described herein.

SECTION 4. That all ordinances of the City of Rockwall in conflict with the provisions of this ordinance be, and the same are hereby repealed to the extent of that conflict.

SECTION 5. Any person, firm, or corporation violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor and upon conviction shall be punished by a penalty of fine not to exceed the sum of *TWO THOUSAND DOLLARS (\$2,000.00)* for each offence and each and every day such offense shall continue shall be deemed to constitute a separate offense.

SECTION 6. If any section or provision of this ordinance or the application of that section or provision to any person, firm, corporation, situation or circumstance is for any reason judged invalid, the adjudication shall not affect any other section or provision of this ordinance or the

application of any other section or provision to any other person, firm, corporation, situation or circumstance, and the City Council declares that it would have adopted the valid portions and applications of the ordinance without the invalid parts and to this end the provisions of this ordinance shall remain in full force and effect.

SECTION 7. That this ordinance shall take effect immediately from and after its passage.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, THIS THE 4TH DAY OF NOVEMBER, 2024.

ATTEST:

Trace Johannesen, Mayor

Kristy Teague, City Secretary

APPROVED AS TO FORM:

Frank J. Garza, City Attorney

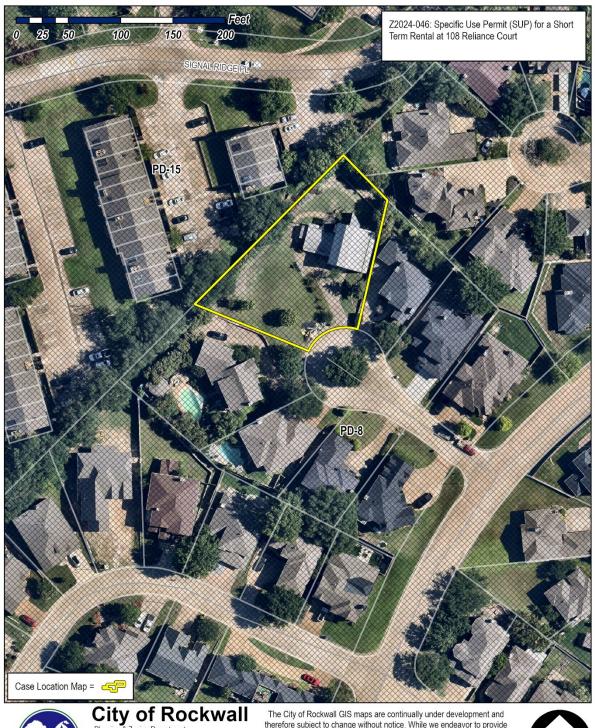
1st Reading: <u>October 21, 2024</u>

2nd Reading: <u>November 4, 2024</u>

Exhibit 'A'

Zoning Exhibit

<u>Address:</u> 108 Reliance Court <u>Legal Description:</u> Lot 25-R, Block A, Chandler's Landing #20 Addition



City of Rockwall Planning & Zoning Department 385 S. Goliad Street Rockwall, Texas 75087 (P): (972) 771-7745 (W): www.rockwall.com

The City of Rockwall GIS maps are continually under development and therefore subject to change without notice. While we endeavor to provide timely and accurate information, we make no guarantees. The City of Rockwall makes no warranty, express or implied, including warranties of merchantability and fitness for a particular purpose. Use of the information is the sole responsibility of the user.



City of Rockwall, Texas

Exhibit 'B': Short-Term Rental Permit Application

SHORT-TERM RENTAL PERMIT APPLICATION AND REGISTRATION



City of Rockwall Neighborhood Improvement Services (NIS) Department 385 S. Goliad Street Rockwall, Texas 75087

| DICEOIO | |
|----------------|--|
| STAFF USE ONLY | |
| RECEIVED BY: | |
| DATE RECEIVED: | |
| STR PERMIT NO. | |
| | |

ACKNOWLEDGEMENTS BY PROPERTY OWNER [PLEASE INITIAL BY EACH STATEMENT]

| _wp | I acknowledge that a Short-Term Rental Permit granted by the City of Rockwall does not supersede any property specific restrictions against Short- Term Rentals that may exist under law, agreement, lease, covenant, or deed restriction. |
|-----|---|
| wp | I acknowledge that if three (3) violations/citations occur in any consecutive 12-month period, that my Short-Term Rental Permit will be revoked and that I will not be eligible to apply for a new Short-Term Rental Permit for 12-months from the date of revocation. In addition, I acknowledge that the City of Rockwall will have the right to inspect my property when a violation is reported or suspected. |
| wp | I acknowledge that a Short-Term Rental Permit and any non-conforming rights associated with a Short-Term Rental Permit are non-transferable to another property owner or operator, or address or location. |
| wp | I acknowledge that I am responsible for remitting all applicable state, county, and local hotel occupancy taxes in a timely manner pursuant to all applicable laws and the requirements of Chapter 13, Rental Housing, of the Municipal Code of Ordinance. I also acknowledge that failure to pay hotel occupancy tax will result in the revocation of my Short-Term Rental Permit. |
| wp | I acknowledge that a Short-Term Rental Permit is valid for a period of three (3) years, and as the owner of the subject property it is my responsibility to apply for a renewal 30-days prior to the expiration of my Short-Term Rental Permit. Should I fail to submit a renewal application in this time period, I will forfeit all non-conforming rights and be required to submit a new application that will be subject to all the current requirements stipulated by the Unified Development Code (UDC) and Chapter 13, Rental Housing, of the Municipal Code of Ordinances. |

REGISTRATION TYPE

Mew Registration | Renewal of an Existing Registration

Was this property being used as a short-term rental prior to April 1, 2024?
Yes | V No

PROPERTY INFORMATION [PLEASE PRINT]

| Address | 108 Reliance Court, Rockwall, TX 75032 | Zoning | Chandlers I | anding F | hase 20 | |
|------------------|---|--------|---------------------|----------|---------|--|
| Subdivision | Chandlers Landing | Lot | 25-R | Block | А | |
| General Location | just inside the Chandlers main entrenes, turn right OP left a | | onthe 1 mail of the | Deliene | o Court | |

General Location ____just inside the Chandlers main entrance, turn right OR left and go exactly 1 mile to Reliance Court

TYPE OF SHORT-TERM RENTAL

Please indicate the type of short-term rental being permitted and registered:

- SHORT-TERM RENTAL (OWNER-OCCUPIED SINGLE-FAMILY HOME, TOWNHOME, OR DUPLEX). A single-family home, townhome, or duplex -- or portion thereof -- in which the property owner or operator, as reflected in a valid lease agreement, is a resident (i.e. occupies the primary structure) and is present during the rental. This includes when a Guest Quarters/Secondary Living Unit/Accessory Dwelling Unit is detached from the primary structure and either the primary or secondary structure is rented, but the owner or operator resides on the property.
- SHORT-TERM RENTAL (NON-OWNER-OCCUPIED SINGLE-FAMILY HOME, TOWNHOME, OR DUPLEX) A single-family home, townhome, or duplex -- or a portion thereof -- in which the property owner or operator does not occupy the dwelling unit during the rental, or that the owner or property owner does not occupy another dwelling unit -- or portion thereof -- on the same property (i.e. the property owner or operator is not on-site as an occupant during the rental of the property).
- SHORT-TERM RENTAL (APARTMENT OR CONDOMINIUM). An apartment or condominium (or similar multi-family structure, excluding duplexes, but including triplexes or quadplexes, as defined in this Unified Development Code [UDC]) -- or a portion thereof -- in which the property owner or operator may or may not be an occupant of the dwelling unit during the rental.

PROPERTY OWNER INFORMATION [PLEASE PRINT]

| Name | Wendy Petersen | Phone 214-675-4142 | | | | | |
|-----------------|---------------------|--------------------|-------|-------|----|----------|------------|
| Mailing Address | 2880 Chippewa Way | City | Provo | State | UT | Zip Code | 84604-4349 |
| Email | wendyhp55@gmail.com | | | | | | |

RESPONSIBLE PARTY [PLEASE PRINT]

Please note that a Responsible Party is required for all Short-Term Rental Permit applications. A <u>Responsible Party</u> is a local representative that resides in Rockwall County and who is available at all time the rental is in use. The Responsible Party must be available within one (1) hour of contact and must be authorized to make decisions regarding the property and its occupants.

Same as Property Owner

| Name | Michael Lund | Phone | 469-264-96 | 532 | | | |
|-----------------|------------------------------|-------|------------|-------|----|----------|-------|
| Mailing Address | 5425 Ranger Drive | City | Rockwall | State | ТΧ | Zip Code | 75032 |
| Email | lund.michael.james@gmail.com | | | | | | |

SHORT-TERM RENTAL APPLICATION AND REGISTRATION • CITY OF ROCKWALL • 385 SOUTH GOLIAD STREET • ROCKWALL, TX 75087 • [P] (972) 771-7709

Exhibit 'B' Short-Term Rental Permit Application



SHORT-TERM RENTAL PERMIT APPLICATION AND REGISTRATION

City of Rockwall Neighborhood Improvement Services (NIS) Department 385 S. Goliad Street Rockwall, Texas 75087

REQUIREMENTS CHECKLIST

Please indicate that the following required items have been provided with this application by checking the box next to each required item:

- REGISTRATION FEE. A \$500.00 application fee payable to the City of Rockwall
- 12 SITE PLAN. A site plan showing the location of the Short-Term Rental and the parking areas provided for the Short-Term Rental.
- PICTURES. Pictures of the subject property showing the rear, front, and side yards of the subject property. In addition, pictures of all structures -- one (1) per each façade of a structure -- and any on-site amenities.
- COMMERCIAL INSURANCE Each Short-Term Rental shall be required to have and provide proof of general commercial insurance (or an equivalent) coverage of a minimum of \$500,000.00 per occurrence coverage and an aggregate of \$1,000,000.00.
- DRIVER LICENSE. A copy of the driver license for the property owner and responsible party.

GENERAL STANDARDS CHECKLIST

Please indicate that subject property currently conforms with the following requirements by checking the box next to each general standard:

- ADVERTISING. All advertising for the Short-Term Rental -- including online or on a proprietary website, application, or other technology -- will include the Short-Term Rental Permit Number within the description or body of the advertisement for public reference.
- PARKING. The parking on the subject property currently conforms to the requirements of Table 5: Parking Requirement Schedule of Article 06, Parking and Loading, of the Unified Development Code (UDC). In addition, I understand that all parking shall be on an improved surface (i.e. gravel, pavers, asphalt, or concrete) and no guest or occupant will park on an unimproved surface (e.g. grass, vegetation, soil, etc.).
- EVACUATION PLAN [ONLY APPLICABLE TO APARTMENTS AND CONDOMINIUMS THAT DO NOT HAVE DIRECT INGRESS/EGRESS TO THE EXTERIOR OF THE BUILDING FROM THE FRONT DOOR] An evacuation plan showing how to exit the building has been posted on the front door.
- Image: TemPORARY STRUCTURES. There are no temporary structures (i.e. recreational vehicles/campers, vehicles intended for occupancy, tents, canopies or shade structures that are not permitted by the City of Rockwall, or similar structures or vehicles) being utilized as a Short-Term Rental.
- TRASH/RUBBISH/SOLID WASTE. There are enough City approved containers (i.e. a polycarts or approved garage cans) to hold all trash/rubbish/solid waste produced on-site. I also understand that it will be a violation to have any trash/rubbish/solid waste bagged or otherwise placed on the ground.
- Z SIGNAGE. No external signage shall be installed or constructed on the property indicating or advertising the property as a Short-Term Rental.
- Example 10 State (1.1.1)
 Example 2 State (1.1.1)
- SMOKE AND CARBON MONOXIDE DETECTORS. Operable smoke and carbon monoxide detectors have been installed in the Short-Term Rental in accordance with all applicable City of Rockwall codes.
- Index in the Short-Term Rental have at least one (1) operable emergency point of ingress/egress for rescue and escape (i.e. windows and/or doors).
- SLEEPING ACCOMMODATIONS. There is no overnight sleeping outdoors or outdoor sleeping spaces provided as part of the Short-Term Rental
- <u>TENANT NOTIFICATION</u>. The following information has been posted in a visible and obvious location inside the Short-Term Rental: [1] the property owner's and/or the Responsible Party's contact information and phone number; [2] pertinent information relating to the aforementioned standards (i.e. the location of the required off-street parking; the schedule, location, and requirements regarding the shirubbish/solid waste; information regarding the conduct of guests; and etc.); [3] information to assist guests in the case of an emergency (i.e. emergency and non-emergency telephone numbers for police, fire, and medical services); and, [4] a notice that failure to conform to the requirements and codes of the City of Rockwall is a violation, and that an owner, occupant, or visitor can be cited for violations to these requirements.

RESPONSIBLE PARTY'S CERTIFICATION

I hereby certify that I am the Responsible Party of the property identified in this application, and that my primary residence is located in Rockwall County. I further understand my responsibilities as the Responsible Party as stipulated by Chapter 13, Rental Housing, of the Municipal Code of Ordinances, and consent to have my information posted online. I further acknowledge that failure to comply with these requirements and attests will lead to the revocation of this Short-Term Rental Permit.

| GIVEN UNDER MY HAND | AND SEAL | OF OFFICE | ON THIS THE |
|---------------------|--------------------|-----------|--------------|
| | 7 I I I D O L / IL | OF OFFICE | 011111011112 |

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

| 7th | Augi | ust | 20 24 |
|-----|------|--------|-----------|
| mic | hall | Lund | p 20 |
| | R | County | of Dallas |



County of Dallas M^CCOMMISSION EXPIRES US/28, Electronically signed and notarized online using the Proof platform

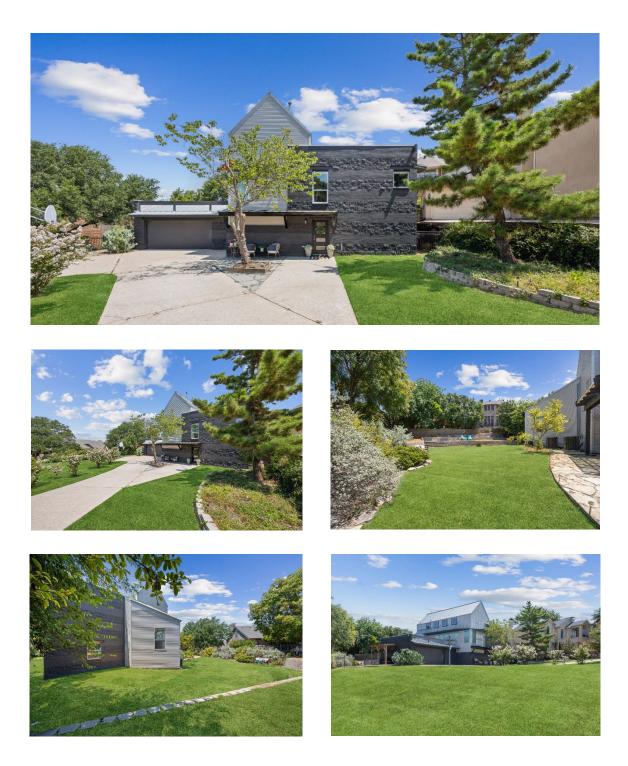
PROPERTY OWNER'S CERTIFICATION

I hereby certify that I am the property owner of the property identified in this application, and that all information provided on this application is true and correct. I also hereby certify that the property identified in this application is in compliance with all of the requirements of Chapter 13, *Rental Housing*, of the Municipal Code of Ordinances, and that it is my sole responsibility to ensure that the property continues to be in compliance with the rules, requirements, and regulations of the City of Rockwall. I further acknowledge that failure to comply with these requirements and attests will lead to the revocation gettines.

| rtoshwali. Thathol abkrowledge that failare to bonipiji with these requirements and attests with each other renobation - | | onna. |
|--|---------------------|---------------------------------|
| GIVEN UNDER MY HAND AND SEAL OF OFFICE ON THIS THE $\frac{7 \text{th}}{2000}$ DAY OF August 20 $\frac{24}{20}$ | OTA A. | Jasmine Fontenot |
| PROPERTY OWNER'S SIGNATURE Ulendy Hall Detersen | | ID NUMBER |
| NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS | CONTRESSION EXPIRES | 134597818 COMMISSION EXPIRES |
| Electronically signed and notarized online using the Proof platform. | Manappun Mining | October 10, 2027 |

SHORT-TERM RENTAL APPLICATION AND REGISTRATION • CITY OF ROCKWALL • 385 SOUTH GOLIAD STREET • ROCKWALL • TX 75087 • [P] (972) 771-7709

Exhibit 'C': Short-Term Rental Photographs



4TH QUARTER REPORT & ANNUAL RECAP

dt.

JULY - SEPTEMBER 2024



Jodi Willard Director of Tourism

VisitRockwall.com

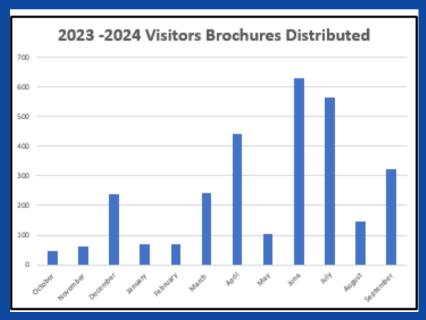
Page 155 of 209

1-1

BY THE NUMBERS



2023 - 2024 Groups/Events Assisted 6 5 4 4 Total 3 3 з 3 з з 3 з Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sept



2023 - 2024 Monthly Room Occupancy 90.00% 80.40% 78.80% 77.50% 77.60% 80.00% 75.109 1.80% 70.10% 70.50% 70.00% 64.60% 6.509 61% 60.00% 50.00% Per cent age 40.00% 30.009 20.00% 10.00% 0.00% Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sept



2023 - 2024 Monthly Website Traffic



SALES/SERVICING OPPORTUNITIES



Shows/Events Attended:

- Texas Association of CVB Annual Meeting
 - Co-Chair the Texas Tourism Awards
- Kiwanis Triathlon
 - Hosted tent for out of town participants.
- County Clerks Conference
 - Welcomed County and District Clerks from around the state.
- Economic Development Corp
 - Created welcome bags for conference attendees
- Texas Hotel Lodging Association Meeting
 - Hosted Scott Joslove for local organizations about HOTax laws
- Quarterly Hoteliers Meeting

Upcoming Expo Shows:

- Destination Southwest December 4 -6, 2024
- Southwest Showcase January 29, 2025
- Dallas Travel Show March 7 8, 2025









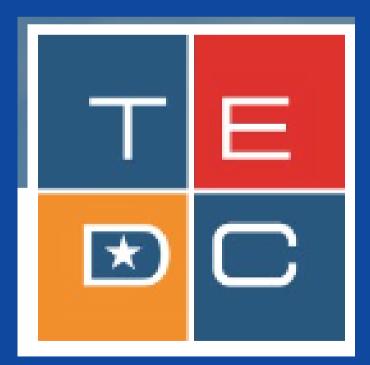
GROUPS ASSISTED

Карания Ка



Rockwall hosted the County & District Clerks Conference. The conference brought 370 visitors. August, 2024 Economic Development Corp hosted 70 attendees to their conference. August 26-28, 2024

We are working with a Marine Corps Unit to host their upcoming ball at the Hilton. October, 2024





MUSIC FRIENDLY DESIGNATION





Rockwall is the 64th City to become designated as a Music Friendly City through the Texas Music Office, Office of the Governor.





DESTINATION EXCELLENCE AWARDS



<complex-block>

Visit Rockwall has won FIVE awards at the TACVB conference!

Peer Judging:

- 1st Place in Meetings and Event Promotion
- 1st Place in Leisure Tourism Marketing Campaign
- 2nd Place in Website Design and Effectiveness Judges Awards:
- 1st Place in Website Design and Effectiveness
- 1st Place in Meetings and Event Promotion

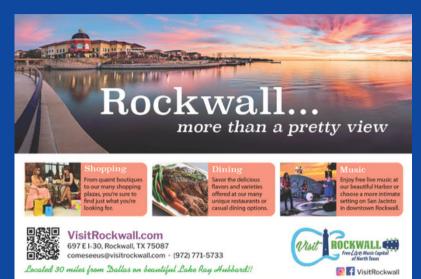
We are so grateful for the recognition and are proud to promote Rockwall as a premier tourist destination for groups and families.





PRINT ADVERTISING

D Magazine



48,000 MONTHLY READERSHIP 80% MEETING/EVENT PLANNERS

DFW Child



270,000 Print & Digital copies distributed

Texas Meetings & Events



Come for the meeting, stay for the view



2024 Issue Audience: 855,000



DIGITAL ADVERTISING

Tour Texas Q3 Report



Total Guides Ordered 730



Top Responding States

TX TEXAS CA



Average economic impact for each Visitor Guide sent out is \$48.* TourTexas.com has facilitated 730 Visitor Guide requests to Texas travelers on your behalf.

Total Economic impact of those requests = \$35,040

*Source: DMA West Visitor Guide Readership Study 2022

Click here to download a copy of the report.



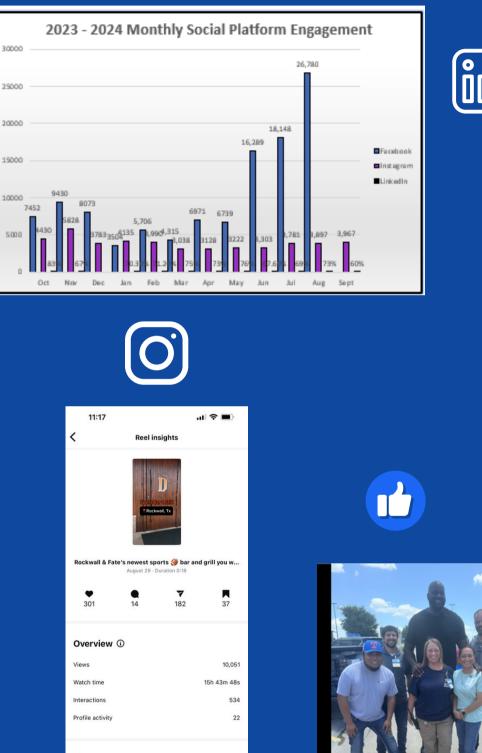


BLOG RESULTS





SOCIAL MEDIA METRICS





- Facebook
 - Instagram
- LinkedIn



•

We're excited to share that Rockwall has officially been recognized as a Music Friendly Community by the Texas Music Office. making us the 64th city to earn this prestigious designation! With events like our Concert by the Lake Music Series. San Jacinto Music Series, and the Founders Day Festival, it's easy to see why Rockwall is a perfect fit for this honor. Stay tuned to our social media to keep up with the incredible music scene right here in the heart of Rockwall!

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Our top performing posts of Rockwall were event videos.

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Views ①

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A YEAR IN REVIEW







Visit Rockwall had a successful year promoting our community.

- Rockwall became the 64th City to earn the Music Friendly Designation
- Attend 7 Sales/Expo Shows promoting Rockwall as a meetings destination.
- Assisted over 40 groups meetings, associations, weddings, family reunions with welcome packets & speakers for their events.
- Earned 5 marketing awards through the Texas Association of Convention & Visitor's Bureau.



Rockwall Area Chamber of Commerce & Visitors Center Hotel Occupancy Tax Financial Review Program Year 2023-2024 by QTR

| | Q3 Ending 09/30/2024 | Q3 Ending 06/30/2024 | O2 Ending 03/31/2024 2023-2024 | Q1 Ending 12/31/2023 | | |
|--|----------------------|----------------------|---|----------------------|------------|------------------|
| | Actual | | Actual | | | Awarded/Received |
| Program Year Revenues Money Awarded | | | a series of the | | | 465,000.00 |
| Payments Received September 30, 2024 | | | | | | 465,000.00 |
| Expense | | | | | | |
| Digital Advertising/Marketing | 22,836.64 | 6,420.00 | 4,838.95 | 7,950.00 | 42,045.59 | |
| Print Advertising/Marketing | 80,263.92 | 27,213,30 | 8,543.43 | 1,767.69 | 117,788.34 | |
| Misc Advertising/Marketing | | 7,111.95 | | 3,131.96 | 10,243.91 | |
| Sales/ Expo Travel | 820.17 | 951.45 | 451.54 | 949.74 | 3,172.90 | |
| Expo Registration Fees | 1.400.00 | 4,265.13 | 5,150.00 | 1,125.00 | 11,940.13 | |
| Conferences & Meetings | -, | 730.00 | | | 730.00 | |
| Misc. Expenses | | | | 509.20 | 509.20 | |
| Staffing | 39,685.29 | 39,605.83 | 43,841.58 | 36,825.01 | 159,957.71 | |
| Other Operational Expenses | 5,578.96 | | 499.42 | 4,433.25 | 10,511.63 | |
| Events | 2,372.97 | 7,319.73 | | | 9,692.70 | |
| Professional Dues / Memberships | 4,891.00 | | 6,050.00 | 500.00 | 11,441.00 | |
| Website Support | 885.36 | 885.36 | 1,285.36 | 885.36 | 3,941.44 | |
| Supplies | 88.11 | 88.92 | 803.25 | 421.56 | 1,401.84 | |
| Postage | 2,008.15 | 1,212,40 | 1,428.30 | 912.30 | 5,561.15 | |
| Total Expenses | 160,830.57 | 95,804.07 | 72,891.83 | 59,411.07 | 388,937.54 | 388,937.54 |
| Funds at end of Q4 | | | | | | 76,062.46 |



October 17, 2024

City of Rockwall Mayor Trace Johannesen 385 S Goliad Rockwall, TX 75087

Dear Mayor Johannesen,

Term lengths for Appraisal District Board of Director (BOD) members will follow an altered cycle for the next couple of years, due to legislative changes stemming from Senate Bill 2. During the current BOD election, two of the five entity appointed directors will serve a term of one year, and three directors will serve a term of three years. Thereafter, all appointed directors serve four-year terms. Please see the attached election cycle table for a more detailed explanation.

Texas Property Tax Code 6.03 (j) states:

• Before October 30, the chief appraiser shall prepare a ballot, listing the candidates whose names were timely submitted under Subsections (g) . . . alphabetically according to the first letter in each candidate's surname, and shall deliver a copy of the ballot to the presiding officer of the governing body of each taxing unit that is entitled to vote.

Texas Property Tax Code 6.03 (k) states:

• The governing body of each taxing unit entitled to vote shall determine its vote by resolution and submit it to the chief appraiser *before December 15*. The chief appraiser shall count the votes, declare the five candidates who receive the largest cumulative vote totals elected, and submit the results before December 31.

415

A ballot is prepared and enclosed with the following:

- The ballot with a list of all eligible nominees, a column to list the name of entity voting and a column for number of votes cast.
- The taxing unit should complete the number of votes cast for the nominee or nominees.
- The taxing unit may only cast the total number of votes their taxing unit is entitled.
- Votes may be cast for one person or divided among multiple nominees.

Number of votes your entity is entitled to is

Please contact me if you have questions.

Sincerely,

Kevin Passons Chief Appraiser

841 Justin Road Rockwall, TX 75087 www.rockwallcad.com Metro: 972-771-2034 Toll Free: 1-877-438-5304 Fax: 972-771-6871 Page 167 of 209

| BOARD OF DIRECTORS | LENGTH OF TERM | BEGIN TERM | END TERM | # OF DIRECTORS | SB 2 | EFFECTIVE IMMEDIATELY | |
|--|---------------------|---------------|------------|-------------------|---------|---|--|
| APPOINTED DIRECTORS | APPOINTED DIRECTORS | | | | | | |
| APPOINTED BY DECEMBER 15, 2023 | 1 YEAR | 1/1/2024 | 12/31/2024 | 5 | 5.13(d) | The term of an appraisal district director serving on December 31, 2024 expires on January 1, 2025. | |
| | 1 YEAR | 1/1/2025 | 12/31/2025 | 2 | 5.13(d) | Not later than December 31, 2024 taxing units shall appoint five directors to serve beginning January 1, 2025. Two shall be appointed to serve a term of one | |
| APPOINTED BY DECEMBER 31, 2024 APPOINTED BY DECEMBER 31, 2024 | 3 YEAR | 1/1/2025 | | | 5.13(d) | year. Not later than December 31, 2024 taxing units shall appoint five directors to serve beginning January 1, 2025. Three shall be appointed to serve a term of three years. | |
| APPOINTED BY DECEMBER 31, 2025 | 4 YEAR | 1/1/2026 | | | 5.13(d) | Thereafter all appointed directors serve a term of four years. | |
| APPOINTED BY DECEMBER 31, 2027 | 4 YEAR | | 12/31/2031 | | 5.13(d) | Thereafter all appointed directors serve a term of four years. | |

| 2025-2026 Rockwall Central Appraisal District Board of Directors | | | | | |
|--|-----------------------|----------------------|--|--|--|
| Nominee | Name of Voting Entity | Number of Votes Cast | | | |
| Tim Hartley | | | | | |
| John Hohenshelt | | | | | |
| Richard Koepke | | | | | |
| Richard Pense | | | | | |
| Sedric Thomas | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Ballots must be returned before December 15, 2024. | | | | | |

CITY OF ROCKWALL

RESOLUTION NO. 24-12

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, PROVIDING FOR THE CASTING OF VOTES AND SUBMISSION OF THE OFFICIAL VOTING BALLOT TO THE ROCKWALL CENTRAL APPRAISAL DISTRICT (CAD) FOR THE 2025-2026 APPRAISAL DISTRICT BOARD OF DIRECTORS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Texas Property Code Sec. 6.03 (a) provides that a board of directors governs the central appraisal district (CAD); and

WHEREAS, term lengths for Appraisal District Board of Director (BOD) members will follow an altered cycle for the next couple of years, due to legislative changes stemming from Senate Bill 2; and

WHEREAS, during the current BOD election, two of the five entity appointed directors will serve a term of one year, and three directors will serve a term of three years, as explained in "Exhibit A" of this resolution; and

WHEREAS, the City of Rockwall, an eligible taxing unit, has participated in the appointment process by previously nominating up to five candidates for service consideration; and

WHEREAS, the chief appraiser then prepared a ballot of all nominees and mailed it to the City of Rockwall and other taxing units for voting; and

WHEREAS, the City of Rockwall's entitlement has been determined by dividing the total dollar amount of property taxes imposed in the district by the taxing unit for the preceding tax year by the sum of the total dollar amount of property taxes imposed in the district for that year by each taking unit entitled to vote, by multiplying the quotient by 1,000; and

WHEREAS, according to information provided to the City of Rockwall by the appraisal district, the City of Rockwall is entitled to cast <u>415 votes</u> for 2025-2026.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, THAT:

<u>Section 1</u>. the Rockwall City Council, as a result of the Executive Session held at its regular city council meeting on the 4th day of November, 2024 hereby casts and submits its ballot to the Rockwall Central Appraisal District Board as specified in and attached hereto as "**Exhibit B**;" and

Section 2. this Resolution shall become effective from and after its adoption and it is so resolved.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROCKWALL, TEXAS, THIS THE <u>4th</u> DAY OF <u>NOVEMBER</u>, <u>2024</u>.

Trace Johannesen, Mayor

ATTEST:

Kristy Teague, City Secretary

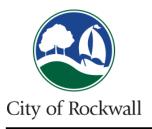
"EXHIBIT A"

| | LENGTH | BEGIN | | # OF | SB 2 | |
|--------------------------------|---------------|------------|-------------|---------------|------------|--|
| BOARD OF DIRECTORS | OF TERM | TERM | END TERM | DIRECTORS | 30 2 | EFFECTIVE IMMEDIATELY |
| | | | | | | |
| APPOINTED DIRECTORS | | | | | | |
| APPOINTED BY DECEMBER 15, 2023 | 1 YEAR | 1/1/2024 | 12/31/2024 | 5 | 5.13(d) | The term of an appraisal district director serving on December 31, 2024 expires on January 1, 2025. |
| APPOINTED BY DECEMBER 31, 2024 | 1 YEAR | 1/1/2025 | 12/31/2025 | 2 | 5.13(d) | Not later than December 31, 2024 taxing units shall appoint five directors to serve beginning January 1, 2025. Two shall be appointed to serve a term of one year. |
| APPOINTED BY DECEMBER 31, 2024 | 3 YEAR | 1/1/2025 | 12/31/2027 | 3 | 5.13(d) | Not later than December 31, 2024 taxing units shall appoint five directors to serve beginning January 1, 2025. Three shall be appointed to serve a term of three years. |
| APPOINTED BY DECEMBER 31, 2025 | 4 YEAR | 1/1/2026 | 12/31/2029 | 2 | 5.13(d) | Thereafter all appointed directors serve a term of four years. |
| APPOINTED BY DECEMBER 31, 2027 | 4 YEAR | 1/1/2028 | 12/31/2031 | 3 | 5.13(d) | Thereafter all appointed directors serve a term of four years. |
| 1 | HE COUNTY ASS | ESSOR/COLL | ECTOR SERVE | S AS AN EX OF | ICIO DIREC | TOR. |

"EXHIBIT B"

BOARD OF DIRECTORS BALLOT

| 2025-2026 Rockwall Central Appraisal District Board of Directors | | | | | |
|--|-----------------------|----------------------|--|--|--|
| Nominee | Name of Voting Entity | Number of Votes Cast | | | |
| | | | | | |
| Tim Hartley | City of Rockwall | | | | |
| John Hohenshelt | City of Rockwall | | | | |
| Richard Koepke | City of Rockwall | | | | |
| Richard Pense | City of Rockwall | | | | |
| Sedric Thomas | City of Rockwall | | | | |
| | | | | | |
| | | | | | |
| Ballots must be returned before December 15, 2024. | | | | | |



MEMORANDUM

TO: Mayor and City Council Members
FROM: Kristy Teague, City Secretary/Asst. to the City Manager
DATE: November 4, 2024
SUBJECT: CPAC Agenda Item Requested by Councilmember McCallum

Councilmember McCallum has requested this agenda item be placed on the Nov. 4, 2024 meeting agenda for Council discussion and consideration.

ATTACHMENTS:

None



Building Inspections Department <u>Monthly Report</u>

September 2024

Permits

| Total Permits Issued: | 291 |
|--|------------------------|
| Building Permits: | 35 |
| Contractor Permits: | 256 |
| Total Commercial Permit Values: | \$10,300,462.00 |
| Building Permits: | \$8,803,742.00 |
| Contractor Permits: | \$1,496,720.00 |
| Total Fees Collected: | \$300,912.22 |
| Building Permits: | \$240,330.68 |
| Contractor Permits: | \$60,581.54 |

Board of Adjustment

Board of Adjustment Cases:

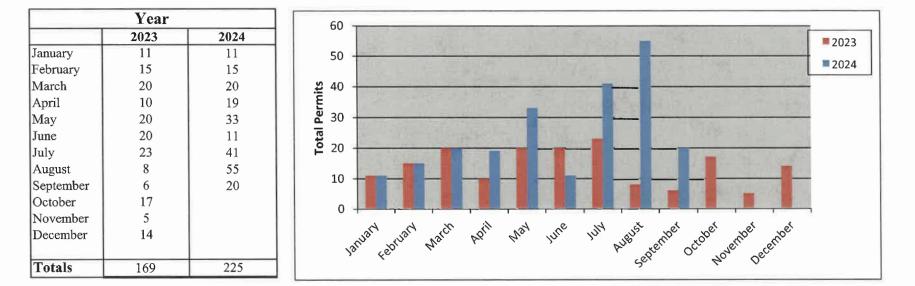
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City of Rockwall PERMITS ISSUED - Summary by Type and Subtype For the Period 9/1/2024 to 9/30/2024

| Type/Subtype | # of Permits Issued | Valuation of Work | Fees Charged |
|--------------------------------|---------------------|-------------------|--------------|
| Commercial Building Permit | 45 | \$10,300,462.00 | \$108,461.25 |
| Accessory Building Permit | 1 | 3,742.00 | \$110.93 |
| Backflow Permit | 1 | 7,866.00 | \$166.05 |
| Cell Tower Permit | 1 | 20,000.00 | \$339.41 |
| Electrical Permit | 4 | 770,211.00 | \$4,916.75 |
| Fence Permit | 2 | 13,100.00 | \$102.00 |
| Irrigation Permit | 1 | · | \$76.50 |
| Mechanical Permit | 3 | 100,990.00 | \$1,443.76 |
| New Construction | 1 | 8,800,000.00 | \$92,198.62 |
| Plumbing Permit | 1 | 3,800.00 | \$76.50 |
| Remodel | 13 | 537,304.00 | \$6,786.73 |
| Sign Permit | 16 | 43,449.00 | \$2,142.00 |
| Temporary Construction Trailer | 1 | -10,4 10100 | \$102.00 |
| Residential Building Permit | 238 | | \$188,430.97 |
| Accessory Building Permit | 4 | | \$634.72 |
| Addition | 1 | | \$127.50 |
| Backflow Permit | 1 | | \$76.50 |
| Concrete Permit | 6 | | \$925.44 |
| Electrical Permit | 4 | | \$408.00 |
| Fence Permit | 40 | | \$1,989.00 |
| Fire pit/Fireplace | 1 | | \$51.00 |
| Generator | 6 | | \$841.50 |
| Irrigation Permit | 23 | | \$1,759.50 |
| Mechanical Permit | 17 | | \$2,009.50 |
| New Single Family Residential | 20 | | \$143,238.91 |
| Outdoor Kitchen Permit | 1 | | \$51.00 |
| Patio Cover/Pergola | 8 | | \$1,073.04 |
| Plumbing Permit | 32 | | \$2,652.00 |
| | 6 | | \$912.00 |
| Pool Remodel | 4 | | \$2,407.33 |
| | 5 | | \$255.00 |
| Retaining Wall Permit | 31 | | \$2,371.50 |
| Roofing Permit | 10 | | \$3,890.33 |
| Solar Panel Permit | 4 | | \$3,890.33 |
| Temporary Construction Trailer | | | |
| Window & Door Permit | 14 | | \$714.00 |
| Short Term Rental | 8 | | \$4,020.00 |
| Non-Owner-Occupied | 7 | | \$3,520.00 |
| Owner-Occupied | 1 | | \$500.00 |
| Total | s: 291 | | \$300,912.22 |

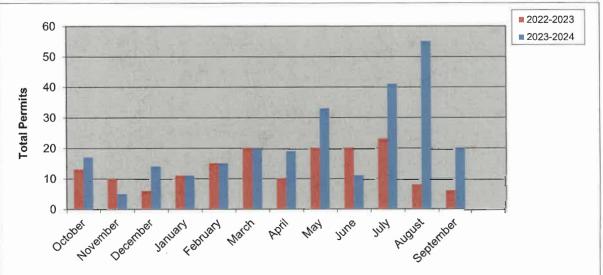
New Residential Permits

Calendar Year



New Residential Permits

| Year | | | | |
|-----------|-----------|-----------|--|--|
| | 2022-2023 | 2023-2024 | | |
| October | 13 | 17 | | |
| November | 10 | 5 | | |
| December | 6 | 14 | | |
| January | 11 | 11 | | |
| February | 15 | 15 | | |
| March | 20 | 20 | | |
| April | 10 | 19 | | |
| May | 20 | 33 | | |
| June | 20 | 11 | | |
| July | 23 | 41 | | |
| August | 8 | 55 | | |
| September | 6 | 20 | | |
| Totals | 162 | 261 | | |

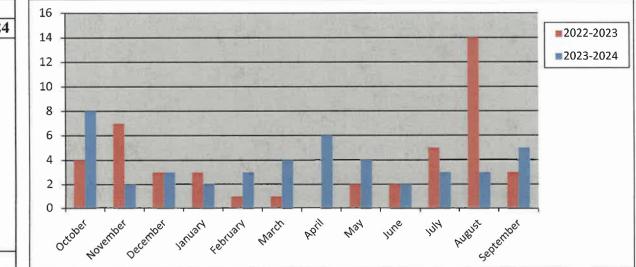


Residential Remodel/Additions Permits Calendar Year

| | Year | |
|-----------|------|------|
| | 2023 | 2024 |
| January | 3 | 2 |
| February | 1 | 3 |
| March | 1 | 4 |
| April | 0 | 6 |
| May | 2 | 4 |
| June | 2 | 2 |
| July | 5 | 3 |
| August | 14 | 3 |
| September | 3 | 5 |
| October | 8 | |
| November | 2 | |
| December | 3 | |
| Totals | 44 | 32 |

Residential Remodel/Additions Permits

| | Year | | 10 |
|-----------|-----------|-----------|-------|
| | 2022-2023 | 2023-2024 | 14 |
| October | 4 | 8 | 1. |
| November | 7 | 2 | 12 |
| December | 3 | 3 | 10 |
| January | 3 | 2 | |
| February | 1 | 3 | 8 |
| March | 1 | 4 | |
| April | 0 | 6 | |
| May | 2 | 4 | 4 |
| June | 2 | 2 | |
| July | 5 | 3 | · · · |
| August | 14 | 3 | (|
| September | 3 | 5 | |
| Totals | 45 | 45 | |

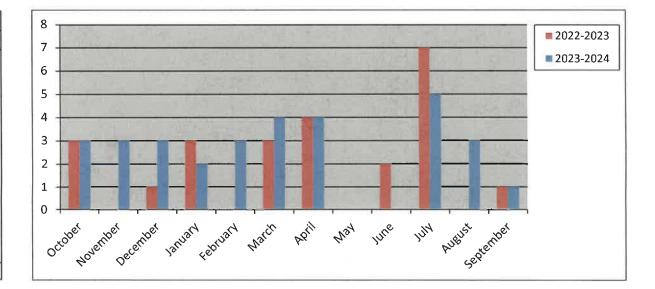


New Commercial Permits Calendar Year

| | Year | |
|----------|------|------|
| | 2023 | 2024 |
| January | 3 | 2 |
| February | 0 | 3 |
| /larch | 3 | 4 |
| pril | 4 | 4 |
| fay | 0 | 0 |
| ine | 2 | 0 |
| ly | 7 | 5 |
| ugust | 0 | 3 |
| eptember | 1 | 1 |
| ctober | 3 | |
| lovember | 3 | |
| December | 3 | |
| Totals | 29 | 22 |

New Commercial Permits

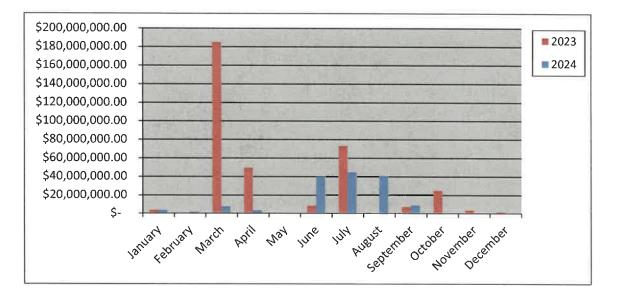
| Year | | | | | |
|-----------|-----------|-----------|--|--|--|
| | 2022-2023 | 2023-2024 | | | |
| October | 3 | 3 | | | |
| November | 0 | 3 | | | |
| December | 1 | 3 | | | |
| January | 3 | 2 | | | |
| February | 0 | 3 | | | |
| March | 3 | 4 | | | |
| April | 4 | 4 | | | |
| May | 0 | 0 | | | |
| June | 2 | 0 | | | |
| July | 7 | 5 | | | |
| August | 0 | 3 | | | |
| September | 1 | 1 | | | |
| | | | | | |
| Totals | 24 | 31 | | | |



New Commercial Value

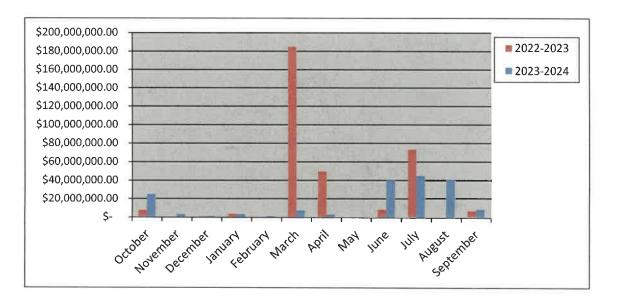
Calendar Year

| | Year | |
|-----------|----------------------|----------------------|
| | 2023 | 2024 |
| January | \$ 3,684,500.00 | \$ 3,628,000.00 |
| February | \$ - | \$ 1,600,000.00 |
| March | \$ 184,834,500.00 | \$ 7,573,400.00 |
| April | \$ 49,466,652.00 | \$ 3,400,000.00 |
| May | \$ - | \$ - |
| June | \$ 8,450,000.00 | \$ 40,015,846.78 |
| July | \$ 73,254,209.00 | \$ 44,803,145.65 |
| August | \$ - | \$ 41,008,367.00 |
| September | \$ 7,200,000.00 | \$ 8,800,000.00 |
| October | \$ 25,014,439.00 | |
| November | \$ 3,500,000.00 | |
| December | \$ 1,539,000.00 | |
| Totals | \$ 356,943,300.00 | \$ 150,828,759.43 |



New Commercial Value

| Year | | | | | | | |
|-----------|----|----------------|----|----------------|--|--|--|
| | | 2022-2023 | | 2023-2024 | | | |
| October | \$ | 7,472,450.00 | \$ | 25,014,439.00 | | | |
| November | \$ | - | \$ | 3,500,000.00 | | | |
| December | \$ | 1,000,000.00 | \$ | 1,539,000.00 | | | |
| January | \$ | 3,684,500.00 | \$ | 3,628,000.00 | | | |
| February | \$ | - | \$ | 1,600,000.00 | | | |
| March | \$ | 184,834,500.00 | \$ | 7,573,400.00 | | | |
| April | \$ | 49,466,652.00 | \$ | 3,400,000.00 | | | |
| May | \$ | - | \$ | - | | | |
| June | \$ | 8,450,000.00 | \$ | 40,015,846.78 | | | |
| July | \$ | 73,254,209.00 | \$ | 44,803,145.65 | | | |
| August | \$ | - | \$ | 41,008,367.00 | | | |
| September | \$ | 7,200,000.00 | \$ | 8,800,000.00 | | | |
| Totals | \$ | 335,362,311.00 | \$ | 180,882,198.43 | | | |

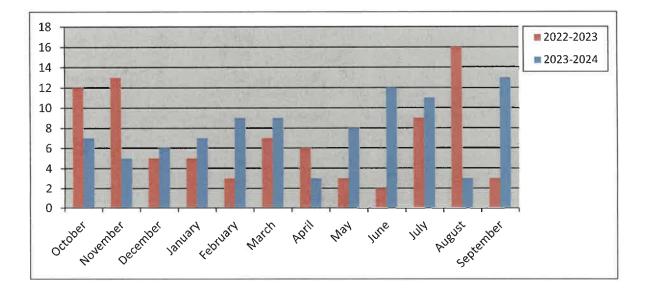


Commercial Remodel Permits Calendar Year

| | Year | | 18 |
|-----------|------|------|---|
| | 2023 | 2024 | |
| nuary | 5 | 7 | |
| February | 3 | 9 | 14 |
| March | 7 | 9 | 12 |
| April | 6 | 3 | |
| May | 3 | 8 | |
| lune | 2 | 12 | |
| uly | 9 | 11 | |
| August | 16 | 3 | |
| September | 3 | 13 | |
| October | 7 | | |
| November | 5 | | |
| December | 6 | | Januard repluard watch point way june july pueut center october woverher becember |
| Totals | 72 | 75 | j j v get No Or |

Commercial Remodel Permits

| | Year | | | | | | |
|-----------|-----------|-----------|--|--|--|--|--|
| | 2022-2023 | 2023-2024 | | | | | |
| October | 12 | 7 | | | | | |
| November | 13 | 5 | | | | | |
| December | 5 | 6 | | | | | |
| January | 5 | 7 | | | | | |
| February | 3 | 9 | | | | | |
| March | 7 | 9 | | | | | |
| April | 6 | 3 | | | | | |
| May | 3 | 8 | | | | | |
| June | 2 | 12 | | | | | |
| July | 9 | 11 | | | | | |
| August | 16 | 3 | | | | | |
| September | 3 | 13 | | | | | |
| Totals | 84 | 93 | | | | | |



Total Fees Collected

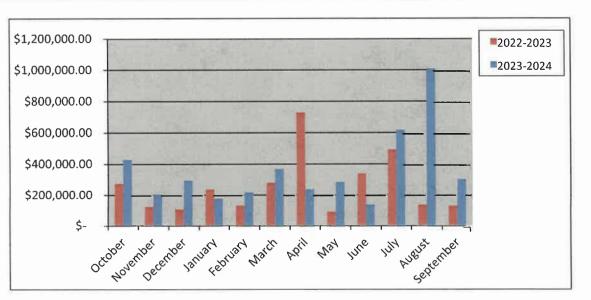
Calendar Year

| | Year | | \$1,200,000.00 | |
|-----------|--------------------|--------------------|----------------|---|
| | 2023 | 2024 | 91,200,000.00 | 2023 |
| January | \$ 235,769.45 | \$ 177,441.82 | \$1,000,000.00 | 2024 |
| February | \$ 131,295.33 | \$ 217,495.76 | | |
| March | \$ 278,577.39 | \$ 368,481.32 | \$800,000.00 | |
| April | \$ 727,627.76 | \$ 236,650.24 | | |
| May | \$ 91,036.40 | \$ 283,718.89 | \$600,000.00 | |
| June | \$ 338,892.45 | \$ 137,783.50 | ÷ 100 000 00 | |
| July | \$ 491,588.49 | \$ 615,851.86 | \$400,000.00 | |
| August | \$ 135,201.61 | \$ 1,007,731.91 | \$200,000.00 | |
| September | \$ 129,729.04 | \$ 300,912.22 | \$200,000.00 | |
| October | \$ 428,622.49 | | \$- | |
| November | \$ 204,858.87 | | | |
| December | \$ 295,452.22 | | | anuar Narch Anti Nay June July August mer October November December |
| Totals | \$ 3,488,651.50 | \$ 3,346,067.52 | | ser ho ho |

Total Fees Collected

Fiscal Year

| | Year | |
|-----------|--------------------|--------------------|
| | 2022-2023 | 2023-2024 |
| October | \$ 274,314.07 | \$ 428,622.49 |
| November | \$ 122,821.42 | \$ 204,858.87 |
| December | \$ 105,480.50 | \$ 295,452.22 |
| January | \$ 235,769.45 | \$ 177,441.82 |
| February | \$ 131,295.33 | \$ 217,495.76 |
| March | \$ 278,577.39 | \$ 368,481.32 |
| April | \$ 727,627.76 | \$ 236,650.24 |
| May | \$ 91,036.40 | \$ 283,718.89 |
| June | \$ 338,892.45 | \$ 137,783.50 |
| July | \$ 491,588.49 | \$ 615,851.86 |
| August | \$ 135,201.61 | \$ 1,007,731.91 |
| September | \$ 129,729.04 | \$ 300,912.22 |
| Totals | \$ 3,062,333.91 | \$ 4,275,001.10 |



City of Rockwall

Page 1

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 9/1/2024 to 9/30/2024

| Permit Number Application Date Issue Date | Permit Type Subtype Status of Permit Business Name | Site Address Parcel Number Subdivision Name Plan Number | Valuation | Total Fees Total SQFT | Fees Paid |
|---|--|--|--------------|--------------------------|-----------|
| CO2024-100 05/23/2024 09/25/2024 | Certificate of Occupancy ISSUED Double V Party & Event | 1491 STL Townsend Dr., Suite 124, Rockwall, TX 75032 | | \$75.00 | \$75.00 |
| Contact Type | Contact Name Business Phone | Contact Address | | | |
| Applicant | Vida Flores | 1 Lantern Dr | Heath | ТХ | 75032 |
| Business Owner | Vida Flores 469-585-2898 | 1491 STL Townsend Dr., Suite 124 | Rockwall | ТΧ | 75032 |
| Property Owner | Saro Partners LLC | 1450 STL Townsend Dr, Suite 100 | Rockwall | ТΧ | 75032 |
| Inspection Report | Grant Lunday | | | | |
| Applicant | Grant Lunday | | | | |
| Contractors | | | | | |
| O2024-105 05/31/2024 | Certificate of Occupancy | 801 S Goliad St, | | \$76.50 | \$76.50 |
| 09/12/2024 | ISSUED Texas Pelvic Health | Rockwall, TX 75087 | | | |
| Contact Type | Contact Name Business Phone | Contact Address | | | |
| Applicant | Hailey Jackson | 801 S Goliad St | Rockwall | ТΧ | 75087 |
| Business Owner | Hailey Jackson | 801 S Goliad St | Rockwall | ТХ | 75087 |
| Property Owner | Victoria Delgadillo | 1123 Parkfield Rd | Royce City | Тx | 75189 |
| | | | | | |
| Inspection Report | (Hailey Jackson | 432 Connally St | Sulphur Spri | ings TX | 75482 |
| Inspection Report | (Hailey Jackson | 432 Connally St | Sulphur Spri | ings TX | 75482 |

3:32:16PM

City of Rockwall

Page 2

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 9/1/2024 to 9/30/2024

| Permit Number Application Date Issue Date Contact Type | Permit Type Subtype Status of Permit Business Name Contact Name Business Phone | Site Address Parcel Number Subdivision Name Plan Number Contact Address | Valuation | Total Fees Total SQFT | Fees Paid |
|---|---|---|-----------|--------------------------|-----------|
| Applicant | VICKY DENTON | 202 POINT ROYAL DR | Rockwall | ΤХ | 75087 |
| Business Owner | VICKY DENTON 214-776-5464 | 105 W WASHINGTON ST, # 101D | ROCKWALL | ТΧ | 75087 |
| Property Owner | Lorne Liechty | 105 W Washington Street | Rockwall | ТΧ | 75087 |
| Inspection Report | C VICKY DENTON | 202 POINT ROYAL DR | Rockwall | ТХ | 75087 |
| Contractors | | | | | |
| CO2024-117 | Certificate of Occupancy | | | | |
| 06/27/2024 | | 811 E YELLOW JACKET | | \$76.50 | \$76.50 |
| 09/11/2024 | ISSUED THE RUN HOUSE | LN, 107, ROCKWALL, TX 75087 | | | |
| Contact Type | Contact Name Business Phone | Contact Address | | | |
| Applicant | MIRANDA HYVI | 811 E YELLOW JACKET | Rockwall | ΤX | 75087 |
| Business Owner | MIRANDA HYVI 214-208-4757 | 811 E YELLOW JACKET, 107 | ROCKWALL | ТХ | 75087 |
| Property Owner | DAVID LOWREY | 811 E YELLOW JACKET | Rockwall | ТХ | 75087 |
| Inspection Report | (MIRANDA HYVI | 811 E YELLOW JACKET | Rockwall | ТΧ | 75087 |
| Contractors | | | | | |
| CO2024-120 | Certificate of Occupancy | | | | |
| 06/27/2024 | | 1505 AIRPORT RD, 300, | | \$75.00 | \$75.00 |
| 09/10/2024 | ISSUED | ROCKWALL, TX 75087 | | | |
| | A PERFECT LANDING EV | ENT CENTER | | | |
| Contact Type | Contact Name Business Phone | Contact Address | | | |
| Applicant | MALGORZATA KIICHAN | 152 BROWN WAY | Lavon | ТΧ | 75166 |
| Business Owner | MALGORZATA KOCHAN 903-456-4717 | 1505 AIRPORT RD, 300 | ROCKWALL | ТХ | 75087 |
| Property Owner | STEVE ARZE | 1505 AIRPORT RD | Rockwall | ТХ | 75087 |
| Inspection Report | (MALGORZATA KIICHAN | 152 BROWN WAY | Lavon | ТΧ | 75166 |

Contractors

3:32:16PM

City of Rockwall

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 9/1/2024 to 9/30/2024

| Permit Number Application Date Issue Date | Permit Type Subtype Status of Permit Business Name | Site Address Parcel Number Subdivision Name Plan Number | Valuation | Total Fees Total SQFT | Fees Paid |
|---|---|--|------------|--------------------------|-----------|
| CO2024-121 06/26/2024 09/27/2024 | Certificate of Occupancy ISSUED Firehouse Subs Rockwall | 1067 E Interstate 30, 101, Rockwall, ⊤X, 75032 | | \$76.50 | \$76.50 |
| Contact Type | Contact Name Business Phone | Contact Address | | | |
| Applicant | Vance Reynolds | 13813 Notting Hill Dr. | Little Elm | ΤX | 75068 |
| Business Owner | Vance Reynolds | 1067 E Interstate 30, 101 | Rockwall | ТХ | 75032 |
| Property Owner | CTO23 Rockwall LLC | 1140 North Williamson Blvd #140 | Daytona Be | ach FL | 32114 |
| Inspection Report | t C Jeffrey Widner | | | | |

Contractors

09/11/2024

ISSUED

Fair Texas Title

| CO2024-138 | Certificate of Occupancy | | | | |
|-------------------|--------------------------------|------------------------|----------|-----------------|----------------|
| 08/14/2024 | | 105 N GOLIAD ST, | | \$76.50 | \$76.50 |
| 09/11/2024 | ISSUED | ROCKWALL, TX 75087 | | | |
| | COLDWELL BANKER APE | X REALTORS | | | |
| Contact Type | Contact Name Business Phone | Contact Address | | | |
| Applicant | BRIAN REYNOLDS | 105 N GOLIAD | Rockwall | ТХ | 75087 |
| Business Owner | LORI ARNOLD 214-534-9215 | 105 N GOLIAD | Rockwall | ТХ | 75087 |
| Property Owner | GENISIS 39: 2-6 | 161 N GOLIAD | Rockwall | ТХ | 75087 |
| Inspection Report | (LORI ARNOLD | 105 N GOLIAD | Rockwall | ТХ | 75087 |
| Contractors | | | | | |
| 02024-139 | Certificate of Occupancy | | | Ф 7 0 го | 4 70.50 |
| 08/14/2024 | | 6540 Alliance Dr, 120, | | \$76.50 | \$76.50 |

Rockwall, TX, 75032

City of Rockwall

Page 4

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 9/1/2024 to 9/30/2024

| Permit Number Application Date Issue Date Contact Type | Permit Type Subtype Status of Permit Business Name Contact Name Business Phone | Site Address Parcel Number Subdivision Name Plan Number Contact Address | Valuation | Total Fees Total SQFT | Fees Paid |
|---|---|---|-----------|--------------------------|----------------|
| Applicant | Jeff Harvey | 6540 Alliance Dr | rockwall | ТХ | 75032 |
| Business Owner | Jeff Harvey | 6540 Alliance Dr., 120 | Rockwall | тх | 75032 |
| Property Owner | 5 sharp real estate | 6540 Alliance Dr | Rockwall | tx | 75032 |
| Inspection Report | C Jeff Harvey | 6540 Alliance Dr | rockwall | тх | 75032 |
| Contractors | | | | | |
| 02024-142 | Certificate of Occupancy | | | | |
| 08/16/2024 | | 1491 S T L TOWNSEND | | \$76.50 | \$76.50 |
| 09/25/2024 | ISSUED | DR, 112 | | | |
| | SARO PARTNERS LLC | | | | |
| Contact Type | Contact Name Business Phone | Contact Address | | | |
| Applicant | SHAWN VALK | 1451 STL TOWNSEND DR, 100 | Rockwall | ТΧ | 75032 |
| Business Owner | SHAWN VALK 972-772-2590 | 1451 S T L TOWNSEND DR, 100 | ROCKWALL | . тх | 75032 |
| Property Owner | SARO PARTNERS LLC | 1450 TL TOWNSEND, 100 | Rockwall | ТХ | 75032 |
| Inspection Report | C SHAWN VALK | 1451 STL TOWNSEND DR, 100 | Rockwall | ТХ | 75032 |
| Contractors | | | | | |
| :02024-143 | Certificate of Occupancy | | | ф т о го | ф <u>то</u> со |
| 08/16/2024 | | 1200 E WASHINGTON | | \$76.50 | \$76.50 |
| 09/26/2024 | ISSUED SPR Distribution Center | ST, ROCKWALL, TX 75087 | | | |
| Contact Type | Contact Name Business Phone | Contact Address | | | |
| Applicant | James Uyttewaal | | | | |
| Business Owner | ALVAPLAST US DEVELC 469-402-1232 | 1480 JUSTIN RD | ROCKWALL | . тх | 75087 |
| Property Owner | SPR Packaging | 1480 Justin Rd | Rockwall | тх | 75087 |
| Inspection Report | C CAROLINA MOLINA | 1480 JUSTIN RD | Rockwall | ТХ | 75087 |
| Inspection Report | (James Uyttewaal | | | | |

3:32:16PM

City of Rockwall

Page 5

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 9/1/2024 to 9/30/2024

| Permit Number Application Date Issue Date Contractors | Permit Type Subtype Status of Permit Business Name | Site Address Parcel Number Subdivision Name Plan Number | Valuation | Total Fees Total SQFT | Fees Paid |
|--|---|--|------------|--------------------------|-----------|
| CO2024-145 08/19/2024 09/10/2024 | Certificate of Occupancy ISSUED McNew Dentistry | 1300 E RALPH HALL PKWY, S. 114, ROCKWALL, TX, 75032 | | \$76.50 | \$76.50 |
| Contact Type | Contact Name Business Phone | Contact Address | | | |
| Applicant | Leeza Stein | 1300 E. Ralph Hall Pkwy. Ste. 114 | Rockwall | ТX | 75032 |
| Business Owner | Leeza Stein | 1300 E. Ralph Hall Pkwy. Ste. 114 | Rockwall | ТХ | 75032 |
| Property Owner | Ann and Jim Vaudagna | 1445 W. San Carlos St. | San Jose | CA | 95126 |
| Inspection Report | C Leeza Stein | 1300 E. Ralph Hall Pkwy. Ste. 114 | Rockwall | ТХ | 75032 |
| Contractors | | | | | |
| CO2024-149 08/27/2024 09/06/2024 | Certificate of Occupancy ISSUED Kimberly & Co. Hair Studi | 306 E. Washington St., Unit A Rockwall, TX 75087 o LLC | | \$76.50 | \$76.50 |
| Contact Type | Contact Name Business Phone | Contact Address | | | |
| Business Owner | Kimberly & Co. Hair Stud | 6688 Oak Ridge Ct. | Royse City | ТХ | 75189 |
| Property Owner | Cody Wallace | 6688 Oak Ridge Ct. | Royse City | тх | 75189 |
| Inspection Report | C Scott Phillips | 816 Matthew Ln. | Royse City | ТХ | 75189 |
| Applicant | Scott Phillips | 816 Matthew Ln | Royse City | ΤX | 75189 |

Contractors

| CO2024-153 | Certificate of Occupancy | | | |
|------------|--------------------------|------------------------|---------|---------|
| 09/09/2024 | | 6520 Alliance Dr, 120, | \$76.50 | \$76.50 |
| 09/25/2024 | ISSUED | Rockwall, TX, 75032 | | |
| | Restore Aesthetics, PLLC | | | |

City of Rockwall

Page 6

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 9/1/2024 to 9/30/2024

| Permit Number Application Date Issue Date | Permit Type Subtype Status of Permit Business Name | Site Address Parcel Number Subdivision Name Plan Number | Valuation | Total Fees Total SQFT | Fees Paid |
|---|---|--|--------------|--------------------------|-----------|
| Contact Type | Contact Name Business Phone | Contact Address | | | |
| Applicant | Lince Varughese | 4521 Seney Drive | Rockwall | ТΧ | 75087 |
| Business Owner | Lince Varughese | 6520 Alliance Dr, 120 | Rockwall | ТХ | 75032 |
| Property Owner | 5 Sharp Real Estate | 3021 Ridge Rd. #160 | Rockwall | ТХ | 75032 |
| Inspection Report | t (Lince Varughese | 4521 Seney Dr | Rockwall | ТХ | 75087 |
| Contractors | | | | | |
| O2024-154 | Certificate of Occupancy | | | | |
| 09/10/2024 | | 3101 FIT SPORT LIFE | | \$76.50 | \$76.50 |
| 09/17/2024 | ISSUED | BLVD, 102, ROCKWALL, | | | |
| | Spooner Physical Therapy | TX, 75032 | | | |
| Contact Type | Contact Name Business Phone | Contact Address | | | |
| Applicant | Clay Nugent | 2110 113th st | Grand Prarie | ТΧ | 75050 |
| Business Owner | Spooner Physical Therap | 14287 87TH Street, Suite 220 | Scottsdale | Ar | 85260 |
| Property Owner | Structured REA-FSL Roc | 3104 E Camel Back Road #2387 | Phoenix | Ar | 85016 |
| Inspection Report | C Clay Nugent | 2110 113th st | Grand Prarie | ТХ | 75050 |
| Applicant | Soctt Nelson | | | | |
| Contractors | | | | | |
| 02024-157 | Certificate of Occupancy | | | | |
| 09/13/2024 | | 2231 Ridge Rd, 200, | | \$76.50 | \$76.50 |
| 09/27/2024 | ISSUED | Rockwall, TX, 75087 | | | |
| | Social Lab Marketing LLC | | | | |
| Contact Type | Contact Name Business Phone | Contact Address | | | |
| Applicant | Tori Asiatico | 120 Waxberry Dr | Royse City | ТΧ | 75189 |
| Business Owner | Tori Asiatico 469-882-8410 | 2231 Ridge Rd, 200 | Rockwall | ТΧ | 75087 |
| Property Owner | Ron & Bennie Stanerry | 1425 Huters Glen | Royse City | TX | 75189 |
| Inspection Report | (Tori Asiatico | 120 Waxberry Dr | Royse City | ТХ | 75189 |
| | | | | | |

3:32:16PM

City of Rockwall

Page 7

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 9/1/2024 to 9/30/2024

| Permit Number Application Date Issue Date Contractors | Permit Type Subtype Status of Permit Business Name | Site Address Parcel Number Subdivision Name Plan Number | Valuation | Total Fees Total SQFT | Fees Paid |
|---|---|---|--------------------|--------------------------|-------------------------|
| CO2024-85 | Certificate of Occupancy | | | ¢76 E0 | ¢76 50 |
| 04/22/2024 | | 2922 S GOLIAD ST, | | \$76.50 | \$76.50 |
| 09/26/2024 | ISSUED | SUITE 301, ROCKWALL, 75032 | | | |
| | United Elite Gymnastics | & Cheer LLC | | | |
| Contact Type | Contact Name Business Phone | Contact Address | | | |
| Applicant | Denise Hedges | 2922 S. Goliad St | Rockwall | ΤX | 75032 |
| Business Owner | Denise Hedges and Igor | PO Box 1089 | Royse City | ТХ | 75189 |
| Property Owner | Layza and Luna Real Est | 2922 S. Goliad St | Rockwall | ТХ | 75032 |
| Inspection Report | t (Denise Hedges | 2922 S. Goliad St | Rockwall | ТХ | 75032 |
| Contractors | | | | | |
| 02024-90 | Certificate of Occupancy | | | \$76.50 | \$76.50 |
| | Certificate of Occupancy | 2922 S Goliad St, Suite 101, Rockwall, TX 75032 | | \$76.50 | \$76.50 |
| CO2024-90 04/29/2024 | | 2922 S Goliad St, Suite 101, Rockwall, TX 75032 | | \$76.50 | \$76.50 |
| CO2024-90 04/29/2024 | ISSUED Kim Johnson dba The Ki Contact Name | 2922 S Goliad St, Suite 101, Rockwall, TX 75032 | | \$76.50 | \$76.50 |
| CO2024-90 04/29/2024 09/11/2024 | ISSUED Kim Johnson dba The Ki | 2922 S Goliad St, Suite 101, Rockwall, TX 75032 m Johnson Group | Forney | \$76.50 TX | \$76.50 |
| CO2024-90 04/29/2024 09/11/2024 Contact Type | ISSUED Kim Johnson dba The Ki Contact Name Business Phone | 2922 S Goliad St, Suite 101, Rockwall, TX 75032 m Johnson Group Contact Address | Forney Rockwall | | |
| CO2024-90 04/29/2024 09/11/2024 Contact Type Applicant | ISSUED Kim Johnson dba The Ki Contact Name Business Phone Kim Johnson Kim Johnson | 2922 S Goliad St, Suite 101, Rockwall, TX 75032 m Johnson Group Contact Address 9123 Homestead Lane | | ТХ | 75126 |
| CO2024-90 04/29/2024 09/11/2024 Contact Type Applicant Business Owner | ISSUED Kim Johnson dba The Ki Contact Name Business Phone Kim Johnson Kim Johnson 469-273-0314 Luis Layza & Rueben Lur | 2922 S Goliad St, Suite 101, Rockwall, TX 75032 m Johnson Group Contact Address 9123 Homestead Lane 2922 S Goliad, Suite 101 | Rockwall | ТХ ТХ | 75126 75032 |
| CO2024-90 04/29/2024 09/11/2024 Contact Type Applicant Business Owner Property Owner | ISSUED Kim Johnson dba The Ki Contact Name Business Phone Kim Johnson Kim Johnson 469-273-0314 Luis Layza & Rueben Lur | 2922 S Goliad St, Suite 101, Rockwall, TX 75032 m Johnson Group Contact Address 9123 Homestead Lane 2922 S Goliad, Suite 101 2922 S Goliad, Suite 101 | Rockwall | TX TX TX TX | 75126 75032 75032 |
| CO2024-90 04/29/2024 09/11/2024 Contact Type Applicant Business Owner Property Owner Inspection Report | ISSUED Kim Johnson dba The Ki Contact Name Business Phone Kim Johnson Kim Johnson 469-273-0314 Luis Layza & Rueben Lur | 2922 S Goliad St, Suite 101, Rockwall, TX 75032 m Johnson Group Contact Address 9123 Homestead Lane 2922 S Goliad, Suite 101 2922 S Goliad, Suite 101 2922 S Goliad, Suite 101 | Rockwall | TX TX TX TX | 75126 75032 75032 |

Cornerstone Caregiving

City of Rockwall

Page 8

3:32:16PM

CERTIFICATES OF OCCUPANCY ISSUED

For the Period 9/1/2024 to 9/30/2024

| Permit Number Application Date Issue Date | Permit Type Subtype Status of Permit Business Name | Site Address Parcel Number Subdivision Name Plan Number | Valuation | Total Fees Total SQFT | Fees Paid |
|---|---|--|-----------|--------------------------|-----------|
| Contact Type | Contact Name | Contact Address | | | |
| | Business Phone | | | | |
| Applicant | Cornerstone Caregiving | 761 Justin Rd Suite E | Rockwall | ТХ | 75087 |
| Business Owner | Rockwall TX Caregiving L | 761 Justin Rd, E | Rockwall | ТХ | 75087 |
| Property Owner | Daiker Partners Limited | PO Box 1059 | Rockwall | ТХ | 75087 |
| Inspection Report | C Greg Johnston | | | | |

Contractors

18

Total Valuation: Total Fees: \$1,372.50 Total Fees Paid: \$1,297.50



MEMORANDUM

TO: Mayor and Council Members

FROM: Mary Smith, City Manager

DATE: November 1, 2024

SUBJECT: September 2024 Quarterly Budget Report

The following analysis is offered for the period ended September 30, 2024 budget report. The budget is established in broad categories with line item estimates. In each category actual expenses as a whole should be considered rather than at the line item level. The typical budget threshold for this period is 100%.

General Fund Revenues

- Sales tax revenue was slightly under budget for the fiscal year due to the large audit adjustments the Comptroller's office made. These are one-time adjustments and not expected to be repeated in the next year.
- Building Permits have rebounded from a slow FY2023 and exceeded our expectations by 23%.
- Interest Earnings have been extremely strong but that is due to interest rates being up but will
 moderate as rates begin to come down.

General Fund Expenditures

There are not any remarkable variances from budgeted expenditures. Overall, the General Fund is running at 96% of budgeted expenditures. There will be a few invoices that remain to be paid as happens at every year end but those should be minor.

We did finally begin to see a break in the logjam of vehicle purchases. Trucks from as much as 3 budgets ago finally arrived and the budgets were adjusted accordingly.

Major capital projects included in the budget including the remodel of offices for Fire Administration, Fire Marshal and several Police divisions were completed this fiscal year.

Water / Sewer Revenues

- Water sales sales are slightly over budget estimates and sewer charges are slightly under estimates. ahead of this time of year.
- All other revenues are in line with projections as these revenues are always higher in the dry summer months.

Water / Sewer Expenditures

• All were generally within budgeted amounts. Capital – same note as in the General Fund.

CITY OF ROCKWALL REPORT OF REVENUES FOR THE PERIOD ENDED SEPTEMBER 30, 2024 WITH COMPARATIVE TOTAL FROM PRIOR YEAR

GENERAL FUND

| | Fiscal | Year 2023 | | Fis | cal Year 2024 | |
|----------------------------------|------------|------------|----------------|------------|---------------|------------|
| | Amended | Actual | Percentage | Amended | Actual | Percentage |
| 00 REVENUES | | | | | | |
| 311 - PROPERTY TAXES | | | | | | |
| 4100 - CURRENT PROPERTY TAXES | 13,910,850 | 13,641,069 | 98.06% | 14,795,600 | 14,799,467 | 100.03% |
| 4105 - DELIQUENT PROPERTY TAX | 80,000 | 64,057 | 80.07% | 80,000 | 81,432 | 101.79% |
| 4110 - PENALTY AND INTEREST | 60,000 | 62,121 | 103.54% | 60,000 | 69,465 | 115.78% |
| 311 - PROPERTY TAXES Total | 14,050,850 | 13,767,247 | 97.98% | 14,935,600 | 14,950,364 | 100.10% |
| 313 - SALES TAXES | | | | | | |
| 4150 - CITY SALES TAX | 26,820,000 | 26,942,618 | 100.46% | 27,176,400 | 26,711,081 | 98.29% |
| 4155 - BEVERAGE TAXES | 250,000 | 385,397 | 154.16% | 375,000 | 443,915 | 118.38% |
| 313 - SALES TAXES Total | 27,070,000 | 27,328,015 | 100.95% | 27,551,400 | 27,154,996 | 98.56% |
| 315 - FRANCHISE FEES | | | | | | |
| 4201 - ELECTRIC FRANCHISE FEES | 2,265,000 | 2,265,607 | 100.03% | 2,312,000 | 2,300,287 | 99.49% |
| 4203 - TELEPHONE FRANCHISE FEES | 63,000 | 60,930 | 96.7 1% | 55,000 | 55,793 | 101.44% |
| 4205 - GAS FRANCHISE FEES | 900,000 | 898,277 | 99.81% | 810,000 | 809,050 | 99.88% |
| 4207 - CABLE TV FRANCHISE FEE | 285,000 | 265,652 | 93.21% | 255,000 | 241,331 | 94.64% |
| 4209 - GARBAGE FRANCHISE FEE | 395,000 | 425,705 | 107.77% | 440,000 | 474,345 | 107.81% |
| 315 - FRANCHISE FEES Total | 3,908,000 | 3,916,171 | 100.21% | 3,872,000 | 3,880,807 | 100.23% |
| 318 - FEES | | | | | | |
| 4250 - PARK & RECREATION FEES | 28,000 | 35,845 | 128.02% | 30,000 | 39,676 | 132.25% |
| 4251 - MUNICIPAL POOL FEES | 22,000 | 9,939 | 45.18% | 15,000 | 9,705 | 64.70% |
| 4253 - CENTER RENTALS-7% | 15,000 | 22,725 | 151.50% | 15,000 | 18,620 | 124.13% |
| 4255 - HARBOR RENTALS | 1,000 | 13,700 | 1370.00% | - | 100 | - |
| 4270 - CODE ENFORCEMENT FEES | 45,000 | 49,819 | 110.71% | 20,000 | 31,505 | 157.52% |
| 4280 - PLANNING AND ZONING FEES | 75,000 | 64,093 | 85.46% | 50,000 | 74,966 | 149.93% |
| 4283 - CONSTRUCTION INSPECTION | 1,200,000 | 1,233,583 | 102.80% | 500,000 | 592,721 | 118.54% |
| 4288 - MIXED BEVERAGE PERMIT FEE | 15,000 | 15,520 | 103.47% | 15,000 | 23,070 | 153.80% |
| 4295 - FIRE-PLAN REVIEW FEES | 4,500 | 4,950 | 110.00% | 4,500 | 6,450 | 143.33% |
| 318 - FEES Total | 1,405,500 | 1,450,174 | 103.18% | 649,500 | 796,813 | 122.68% |
| 321 - PERMITS | | | | | | |
| 4300 - BUILDING PERMITS | 900,000 | 926,508 | 102.95% | 975,000 | 1,278,553 | 131.13% |
| 4302 - FENCE PERMITS | 20,000 | 24,950 | 124.75% | 20,000 | 18,900 | 94.50% |
| 4304 - ELECTRICAL PERMITS | 40,000 | 53,527 | 133.82% | 30,000 | 44,681 | 148.94% |
| 4306 - PLUMBING PERMITS | 60,000 | 74,622 | 124.37% | 60,000 | 70,197 | 117.00% |
| 4308 - MECHANICAL PERMITS | 35,000 | 30,575 | 87.36% | 35,000 | 26,175 | 74.79% |
| 4310 - DAY CARE CENTER PERMITS | 5,500 | 5,120 | 93.09% | 5,500 | 4,940 | 89.82% |
| 4312 - HEALTH PERMITS | 122,000 | 117,606 | 96.40% | 128,000 | 121,753 | 95.12% |
| 4314 - SIGN PERMITS | 20,000 | 19,025 | 95.13% | 20,000 | 20,575 | 102.88% |
| 4320 - MISC. PERMITS | 100,000 | 111,844 | 111.84% | 95,000 | 105,446 | 111.00% |
| 4418 - SHORT TERM RENTAL PERMITS | _ | - | - | 5,500 | 12,000 | 218.18% |
| 321 - PERMITS Total | 1,302,500 | 1,363,777 | 104.70% | 1,374,000 | 1,703,220 | 123.96% |

| 4402 - COURT FEES 60,000 58,791 97.98% 70,000 69,841 4404 - WARRANT FEES 30,000 23,180 77.27% 30,000 28,328 4406 - COURT DEFERRAL FEES 90,000 94,834 105.37% 100,000 112,175 1 4408 - ANIMAL REGISTRATION FEE 5,000 5,154 103.08% 5,000 4,579 1 322 - MUNICIPAL COURT Total 522,000 466,735 89.41% 535,000 547,680 10 323 - MISCELLANEOUS REVENUE 4001 - INTEREST EARNINGS 800,000 1,773,597 221.70% 1,500,000 1,997,279 1. 4007 - SALE OF SUPPLIES 500 105 21.00% 500 - - 4010 - AUCTION /SCRAP PROCEEDS 20,000 - 0.00% 20,000 160 4019 - MISCELLANEOUS REVENUE 70,000 174,294 248.99% 111,250 156,730 1 323 - MISCELLANEOUS REVENUE Total 890,500 1,947,996 218.75% 1,631,750 2,154,169 1 330 - INTERGOVERNMENTAL REVENUES 771,200 955,162 125.15% 941,600 < | 00.54% 99.77% 94.43% 12.18% 91.58% 92.33% 92.33% 92.37% 83.15% 0.00% 0.80% 40.88% 82.02% |
|--|--|
| 4404 - WARRANT FEES 30,000 23,180 77.27% 30,000 28,328 30,000 4406 - COURT DEFERRAL FEES 90,000 94,834 105.37% 100,000 112,175 1 4408 - ANIMAL REGISTRATION FEE 5,000 5,154 103.08% 5,000 4,579 322 4414 - ALARM FEES AND FINES 62,000 46,585 75.14% 55,000 56,279 10 322 - MUNICIPAL COURT Total 522,000 466,735 89.41% 535,000 547,680 10 323 - MISCELLANEOUS REVENUE 4001 - INTEREST EARNINGS 800,000 1,773,597 221.70% 1,500,000 1,997,279 11 4001 - AUCTION /SCRAP PROCEEDS 20,000 - 0.00% 20,000 160 4010 - AUCTION /SCRAP PROCEEDS 20,000 174,294 248.99% 111,250 156,730 1 323 - MISCELLANEOUS REVENUE 771,200 965,162 125.15% 941,600 750,496 1 330 - INTERGOVERNMENTAL REVENUES 1,013,150 1,080,893 106.69% 966,000 1,035,536 11 4510 - SCHOOL PATROLS 771,200 | 94.43% 12.18% 91.58% 92.33% 92.37% 92.37% 93.15% 0.00% 0.80% 40.88% |
| 4406 - COURT DEFERRAL FEES 90,000 94,834 105.37% 100,000 112,175 1 4408 - ANIMAL REGISTRATION FEE 5,000 5,154 103.08% 5,000 4,579 3 4414 - ALARM FEES AND FINES 62,000 46,585 75.14% 55,000 56,279 10 322 - MUNICIPAL COURT Total 522,000 466,735 89.41% 535,000 547,680 10 323 - MISCELLANEOUS REVENUE 4001 - INTEREST EARNINGS 800,000 1,773,597 221.70% 1,500,000 1,997,279 11 4007 - SALE OF SUPPLIES 500 105 21.00% 500 - - - 4001 - AUCTION /SCRAP PROCEEDS 20,000 - 0.00% 20,000 160 4019 - MISCELLANEOUS REVENUE 70,000 174,294 248.99% 111,250 156,730 1 323 - MISCELLANEOUS REVENUE Total 890,500 1,947,996 218.75% 1,631,750 2,154,169 1 330 - INTERGOVERNMENTAL REVENUES 4500 - GRANT PROCEEDS 1,013,150 1,080,893 106.69% 966,000 1,035,536 11 4510 - SCHOOL PATROLS | 12.18% 01.58% 02.33% 02.37% 02.37% 02.37% 02.37% 02.37% 02.37% 02.37% 0.80% 0.80% 0.88% |
| 4408 - ANIMAL REGISTRATION FEE 5,000 5,154 103.08% 5,000 4,579 5 4414 - ALARM FEES AND FINES 62,000 46,585 75.14% 55,000 56,279 10 322 - MUNICIPAL COURT Total 522,000 466,735 89.41% 535,000 547,680 10 323 - MISCELLANEOUS REVENUE - - - 0.00% 500 - 10 4001 - INTEREST EARNINGS 800,000 1,773,597 221.70% 1,500,000 1,997,279 11 4007 - SALE OF SUPPLIES 500 105 21.00% 500 - - 4010 - AUCTION /SCRAP PROCEEDS 20,000 - 0.00% 20,000 160 4019 - MISCELLANEOUS REVENUE 70,000 174,294 248.99% 111,250 156,730 1. 323 - MISCELLANEOUS REVENUE Total 890,500 1,947,996 218.75% 1,631,750 2,154,169 10 330 - INTERGOVERNMENTAL REVENUES 771,200 965,162 125.15% 941,600 750,496 10 4520 - COUNTY CONTRACTS 1,000 1,120 112.00% 1,000 | 91.58% 92.33% 92.37% 93.15% 0.00% 0.80% 40.88% |
| 4414 - ALARM FEES AND FINES 62,000 46,585 75.14% 55,000 56,279 11 322 - MUNICIPAL COURT Total 522,000 466,735 89.41% 535,000 547,680 10 323 - MISCELLANEOUS REVENUE 4001 - INTEREST EARNINGS 800,000 1,773,597 221.70% 1,500,000 1,997,279 11 4001 - INTEREST EARNINGS 500 105 21.00% 500 - 4010 - AUCTION /SCRAP PROCEEDS 20,000 - 0.00% 20,000 160 4019 - MISCELLANEOUS REVENUE 70,000 174,294 248.99% 111,250 156,730 1.333 330 - INTERGOVERNMENTAL REVENUE 70,000 1,947,996 218.75% 1,631,750 2,154,169 333 4510 - SCHOOL PATROLS 771,200 965,162 125.15% 941,600 750,496 34520 - 4530 - CITY CONTRACTS 1,000 1,120 112.00% 1,000 1,760 1 4530 - CITY CONTRACTS 1,000 1,120 112.00% 735,350 687,009 333 - 4543,950 2,474,801 9 391 - OPERATING TRANSFERS </td <td>02.33% 02.37% 02.37% 0.00% 0.80% 40.88%</td> | 02.33% 02.37% 02.37% 0.00% 0.80% 40.88% |
| 322 - MUNICIPAL COURT Total 522,000 466,735 89.41% 535,000 547,680 10 323 - MISCELLANEOUS REVENUE 4001 - INTEREST EARNINGS 800,000 1,773,597 221.70% 1,500,000 1,997,279 11 4007 - SALE OF SUPPLIES 500 105 21.00% 500 - - 4010 - AUCTION /SCRAP PROCEEDS 20,000 - 0.00% 20,000 160 4019 - MISCELLANEOUS REVENUE 70,000 174,294 248.99% 111,250 156,730 1. 323 - MISCELLANEOUS REVENUE Total 890,500 1,947,996 218.75% 1,631,750 2,154,169 13 330 - INTERGOVERNMENTAL REVENUES 4500 - GRANT PROCEEDS 1,013,150 1,080,893 106.69% 966,000 1,035,536 11 4510 - SCHOOL PATROLS 771,200 965,162 125.15% 941,600 750,496 14 4520 - COUNTY CONTRACTS 1,000 1,120 112.00% 1,000 1,760 11 4530 - CITY CONTRACTS 594,700 594,704 100.000% | 33.15% 0.00% 0.80% 40.88% |
| 323 - MISCELLANEOUS REVENUE 4001 - INTEREST EARNINGS 800,000 1,773,597 221.70% 1,500,000 1,997,279 11 4007 - SALE OF SUPPLIES 500 105 21.00% 500 - - 4010 - AUCTION /SCRAP PROCEEDS 20,000 - 0.00% 20,000 160 4019 - MISCELLANEOUS REVENUE 70,000 174,294 248.99% 111,250 156,730 1. 323 - MISCELLANEOUS REVENUE 70,000 174,294 248.99% 111,250 2,154,169 1. 330 - INTERGOVERNMENTAL REVENUES 890,500 1,947,996 218.75% 1,631,750 2,154,169 1. 4500 - GRANT PROCEEDS 1,013,150 1,080,893 106.69% 966,000 1,035,536 1. 4510 - SCHOOL PATROLS 771,200 965,162 125.15% 941,600 750,496 1. 4520 - COUNTY CONTRACTS 1,000 1,120 112.00% 1,000 1,760 1. 4530 - CITY CONTRACTS 594,700 594,704 100.00% 735,350 687,009 9 391 - OPERATING TRANSFERS 400,000 30 | 33.15% 0.00% 0.80% 40.88% |
| 4001 - INTEREST EARNINGS 800,000 1,773,597 221.70% 1,500,000 1,997,279 1. 4007 - SALE OF SUPPLIES 500 105 21.00% 500 - 4010 - AUCTION /SCRAP PROCEEDS 20,000 - 0.00% 20,000 160 4019 - MISCELLANEOUS REVENUE 70,000 174,294 248.99% 111,250 156,730 1. 323 - MISCELLANEOUS REVENUE Total 890,500 1,947,996 218.75% 1,631,750 2,154,169 13 330 - INTERGOVERNMENTAL REVENUES 4500 - GRANT PROCEEDS 1,013,150 1,080,893 106.69% 966,000 1,035,536 11 4510 - SCHOOL PATROLS 771,200 965,162 125.15% 941,600 750,496 14 4520 - COUNTY CONTRACTS 1,000 1,120 112.00% 1,000 1,760 11 4530 - CITY CONTRACTS 594,700 594,704 100.00% 735,350 687,009 19 391 - OPERATING TRANSFERS 400,000 300,000 100.00% 400,000 400,000 14 4911 - TRANSFER IN - POLICE INV | 0.00% 0.80% 40.88% |
| 4007 - SALE OF SUPPLIES 500 105 21.00% 500 - 4010 - AUCTION /SCRAP PROCEEDS 20,000 - 0.00% 20,000 160 4019 - MISCELLANEOUS REVENUE 70,000 174,294 248.99% 111,250 156,730 1. 323 - MISCELLANEOUS REVENUE 70,000 1,74,294 248.99% 111,250 156,730 1. 330 - INTERGOVERNMENTAL REVENUES 890,500 1,947,996 218.75% 1,631,750 2,154,169 13 4500 - GRANT PROCEEDS 1,013,150 1,080,893 106.69% 966,000 1,035,536 10 4510 - SCHOOL PATROLS 771,200 965,162 125.15% 941,600 750,496 14 4520 - COUNTY CONTRACTS 1,000 1,120 112.00% 1,000 1,760 11 4530 - CITY CONTRACTS 594,700 594,704 100.00% 735,350 687,009 19 391 - OPERATING TRANSFERS 400,000 300,000 100.00% 400,000 400,000 10 4911 - TRANSFER IN - POLICE INV - - - 45,850 445,850 10 | 0.00% 0.80% 40.88% |
| 4010 - AUCTION /SCRAP PROCEEDS 20,000 - 0.00% 20,000 160 4019 - MISCELLANEOUS REVENUE 70,000 174,294 248.99% 111,250 156,730 14 323 - MISCELLANEOUS REVENUE Total 890,500 1,947,996 218.75% 1,631,750 2,154,169 13 330 - INTERGOVERNMENTAL REVENUES 4500 - GRANT PROCEEDS 1,013,150 1,080,893 106.69% 966,000 1,035,536 10 4510 - SCHOOL PATROLS 771,200 965,162 125.15% 941,600 750,496 14 4520 - COUNTY CONTRACTS 1,000 1,120 112.00% 1,000 1,760 11 4530 - CITY CONTRACTS 594,700 594,704 100.00% 735,350 687,009 9 330 - INTERGOVERNMENTAL REVENUES Toil 2,380,050 2,641,879 111.00% 2,643,950 2,474,801 9 391 - OPERATING TRANSFERS 400,000 300,000 100.00% 400,000 400,000 10 4911 - TRANSFER IN - POLICE INV - - - 45,850 445,850 10 391 - OPERATING TRANSFERS Total 400,000 | 0.80% 40.88% |
| 4019 - MISCELLANEOUS REVENUE 70,000 174,294 248.99% 111,250 156,730 14 323 - MISCELLANEOUS REVENUE Total 890,500 1,947,996 218.75% 1,631,750 2,154,169 13 330 - INTERGOVERNMENTAL REVENUES 4500 - GRANT PROCEEDS 1,013,150 1,080,893 106.69% 966,000 1,035,536 10 4510 - SCHOOL PATROLS 771,200 965,162 125.15% 941,600 750,496 14 4520 - COUNTY CONTRACTS 1,000 1,120 112.00% 1,000 1,760 11 4530 - CITY CONTRACTS 594,700 594,704 100.00% 735,350 687,009 9 330 - INTERGOVERNMENTAL REVENUES Tot 2,380,050 2,641,879 111.00% 2,643,950 2,474,801 9 391 - OPERATING TRANSFERS 400,000 300,000 100.00% 400,000 400,000 10 4911 - TRANSFER IN - W/S 400,000 300,000 100.00% 445,850 445,850 10 391 - OPERATING TRANSFERS Total 400,000 300,000 100.00% 445,850 445,850 10 | 10.88% |
| 323 - MISCELLANEOUS REVENUE Total 890,500 1,947,996 218.75% 1,631,750 2,154,169 1330 330 - INTERGOVERNMENTAL REVENUES 4500 - GRANT PROCEEDS 1,013,150 1,080,893 106.69% 966,000 1,035,536 14 4510 - SCHOOL PATROLS 771,200 965,162 125.15% 941,600 750,496 14 4520 - COUNTY CONTRACTS 1,000 1,120 112.00% 1,000 1,760 14 4530 - CITY CONTRACTS 594,700 594,704 100.00% 735,350 687,009 14 330 - INTERGOVERNMENTAL REVENUES Tot 2,380,050 2,641,879 111.00% 2,643,950 2,474,801 9 391 - OPERATING TRANSFERS 400,000 300,000 100.00% 400,000 400,000 10 4911 - TRANSFER IN - W/S 400,000 300,000 100.00% 445,850 45,850 10 391 - OPERATING TRANSFERS Total 400,000 300,000 100.00% 445,850 45,850 10 | |
| 330 - INTERGOVERNMENTAL REVENUES 4500 - GRANT PROCEEDS 1,013,150 1,080,893 106.69% 966,000 1,035,536 10 4510 - SCHOOL PATROLS 771,200 965,162 125.15% 941,600 750,496 12 4520 - COUNTY CONTRACTS 1,000 1,120 112.00% 1,000 1,760 11 4530 - CITY CONTRACTS 594,700 594,704 100.00% 735,350 687,009 9 330 - INTERGOVERNMENTAL REVENUES Tot 2,380,050 2,641,879 111.00% 2,643,950 2,474,801 9 391 - OPERATING TRANSFERS 400,000 300,000 100.00% 400,000 400,000 10 4911 - TRANSFER IN - POLICE INV | 32.02% |
| 4500 - GRANT PROCEEDS 1,013,150 1,080,893 106.69% 966,000 1,035,536 10 4510 - SCHOOL PATROLS 771,200 965,162 125.15% 941,600 750,496 10 4520 - COUNTY CONTRACTS 1,000 1,120 112.00% 1,000 1,760 10 4530 - CITY CONTRACTS 594,700 594,704 100.00% 735,350 687,009 9 330 - INTERGOVERNMENTAL REVENUES Tot 2,380,050 2,641,879 111.00% 2,643,950 2,474,801 9 391 - OPERATING TRANSFERS 400,000 300,000 100.00% 400,000 400,000 10 4911 - TRANSFER IN - W/S 400,000 300,000 100.00% 45,850 45,850 10 391 - OPERATING TRANSFERS Total 400,000 300,000 100.00% 400,000 10 10 | |
| 4510 - SCHOOL PATROLS 771,200 965,162 125.15% 941,600 750,496 4520 - COUNTY CONTRACTS 1,000 1,120 112.00% 1,000 1,760 1 4530 - CITY CONTRACTS 594,700 594,704 100.00% 735,350 687,009 9 330 - INTERGOVERNMENTAL REVENUES Tot 2,380,050 2,641,879 111.00% 2,643,950 2,474,801 9 391 - OPERATING TRANSFERS 400,000 300,000 100.00% 400,000 400,000 10 4911 - TRANSFER IN - W/S 400,000 300,000 100.00% 45,850 45,850 10 391 - OPERATING TRANSFERS Total 400,000 300,000 100.00% 400,000 100 10 | |
| 4520 - COUNTY CONTRACTS 1,000 1,120 112.00% 1,000 1,760 1 4530 - CITY CONTRACTS 594,700 594,704 100.00% 735,350 687,009 9 330 - INTERGOVERNMENTAL REVENUES Tot 2,380,050 2,641,879 111.00% 2,643,950 2,474,801 9 391 - OPERATING TRANSFERS 400,000 300,000 100.00% 400,000 400,000 10 4911 - TRANSFER IN - POLICE INV 45,850 45,850 10 391 - OPERATING TRANSFERS total 400,000 300,000 100.00% 400,000 400,000 10 |)7.20% |
| 4530 - CITY CONTRACTS 594,700 594,704 100.00% 735,350 687,009 330 330 - INTERGOVERNMENTAL REVENUES Tot 2,380,050 2,641,879 111.00% 2,643,950 2,474,801 391 391 - OPERATING TRANSFERS 400,000 300,000 100.00% 400,000 400,000 100 4911 - TRANSFER IN - POLICE INV - - 45,850 45,850 100 391 - OPERATING TRANSFERS Total 400,000 300,000 100.00% 445,850 100 | 79.70% |
| 330 - INTERGOVERNMENTAL REVENUES Tot 2,380,050 2,641,879 111.00% 2,643,950 2,474,801 9 391 - OPERATING TRANSFERS 400,000 300,000 100.00% 400,000 10 4902 - TRANSFER IN - W/S 400,000 300,000 100.00% 400,000 10 4911 - TRANSFER IN - POLICE INV - - 45,850 45,850 10 391 - OPERATING TRANSFERS Total 400,000 300,000 100.00% 445,850 10 | 76.00% |
| 391 - OPERATING TRANSFERS 4902 - TRANSFER IN - W/S 400,000 300,000 100.00% 400,000 100.000 4911 - TRANSFER IN - POLICE INV | 93.43% |
| 4902 - TRANSFER IN - W/S 400,000 300,000 100.00% 400,000 100.00% 4911 - TRANSFER IN - POLICE INV - - 45,850 100.00% | 3.60% |
| 4911 - TRANSFER IN - POLICE INV - - - 45,850 10 391 - OPERATING TRANSFERS Total 400,000 300,000 445,850 10 | |
| 391 - OPERATING TRANSFERS Total 400,000 300,000 445,850 10 | 0.00% |
| | 0.00% |
| | 0.00% |
| NON - NON-OPERATING REVENUES | |
| 4480 - TOWER LEASES 25,000 23,591 94.36% 25,000 28,988 12 | 15.95% |
| 4460 - OFFICE LEASE 44,600 39,538 | 38.65% |
| | 37.23% |
| NON - NON-OPERATING REVENUES Total 55,000 23,591 42.89% 99,600 229,696 23 | |
| 00 REVENUES Total 51,984,400 53,205,585 102.35% 53,738,650 54,338,395 10 | 80.62% |

CITY OF ROCKWALL REPORT OF EXPENDITURES FOR THE PERIOD ENDED SEPTEMBER 30, 2024 WITH COMPARATIVE TOTAL FROM PRIOR YEAR

GENERAL FUND

| | Fiscal Calendar 2023 | | | Fiscal Calendar 2024 | | |
|----------------------------------|----------------------|-------------------|------------|----------------------|-----------|------------|
| | Amended | 1. I. I. I. I. I. | | Amended | | |
| 01 MAYOR/COUNCIL | Budget | Actual | Percentage | Budget | Actual | Percentage |
| 10 - PERSONNEL SERVICES | 24,200 | 24,221 | 100.09% | 24,200 | 24,221 | 100.09% |
| 20 - CONTRACTUAL | 69,700 | 69,956 | 100.37% | 72,800 | 71,952 | 98.84% |
| 30 - SUPPLIES | 1,250 | 923 | 73.84% | 1,250 | 527 | 42.16% |
| 40 - OPERATIONS | 36,200 | 36,063 | 99.62% | 45,200 | 40,430 | 42.10% |
| 01 MAYOR/COUNCIL Total | 131,350 | 131,163 | 99.86% | 143,450 | 137,130 | 95.59% |
| 05 ADMINISTRATION | | | | | | |
| 10 - PERSONNEL SERVICES | 1,255,800 | 1,156,048 | 92.06% | 1,275,150 | 1,274,138 | 99.92% |
| 20 - CONTRACTUAL | 916,800 | 854,653 | 93.22% | 972,200 | 962,223 | 98.97% |
| 30 - SUPPLIES | 31,500 | 36,541 | 116.00% | 31,500 | 35,145 | 111.57% |
| 391 - OPERATING TRANSFERS | 3,300,450 | 3,300,450 | 100.00% | 3,653,500 | 3,653,450 | 100.00% |
| 40 - OPERATIONS | 44,000 | 52,870 | 120.16% | 60,000 | 60,933 | 101.56% |
| 50 - UTILITIES | 8,300 | 6,017 | 72.49% | 7,300 | 6,858 | 93.95% |
| 05 ADMINISTRATION Total | 5,556,850 | 5,406,579 | 97.30% | 5,999,650 | 5,992,747 | 99.88% |
| 06 ADMINISTRATIVE SERVICES | | | | | | |
| 10 - PERSONNEL SERVICES | 411,850 | 456,023 | 110.73% | 438,350 | 426,021 | 97.19% |
| 20 - CONTRACTUAL | 7,500 | 7,508 | 100.11% | 8,200 | 8,183 | 99.79% |
| 30 - SUPPLIES | 1,500 | 1,119 | 74.60% | 1,500 | 994 | 66.27% |
| 40 - OPERATIONS | 49,450 | 32,346 | 65.41% | 49,100 | 30,367 | 61.85% |
| 50 - UTILITIES | 3,500 | 1,543 | 44.09% | 3,500 | 2,418 | 69.09% |
| 06 ADMINISTRATIVE SERVICES Total | 473,800 | 498,539 | 105.22% | 500,650 | 467,983 | 93.48% |
| 07 INFORMATION TECHNOLOGY | | | | | | |
| 10 - PERSONNEL SERVICES | 497,300 | 486,023 | 97.73% | 563,700 | 549,842 | 97.54% |
| 20 - CONTRACTUAL | 510,500 | 452,054 | 88.55% | 525,200 | 548,168 | 104.37% |
| 30 - SUPPLIES | 22,200 | 18,171 | 81.85% | 22,200 | 14,940 | 67.30% |
| 40 - OPERATIONS | 17,500 | 4,254 | 24.31% | 17,500 | 2,789 | 15.94% |
| 50 - UTILITIES | 6,150 | 5,505 | 89.51% | 6,150 | 5,231 | 85.06% |
| 07 INFORMATION TECHNOLOGY Total | 1,053,650 | 966,007 | 91.68% | 1,134,750 | 1,120,970 | 98.79% |
| 09 INTERNAL OPERATIONS | | | | | | |
| 10 - PERSONNEL SERVICES | 755,000 | 762,320 | 100.97% | 781,150 | 775,789 | 99.31% |
| 20 - CONTRACTUAL | 1,489,750 | 1,358,759 | 91.21% | 1,396,450 | 1,288,922 | 92.30% |
| 30 - SUPPLIES | 93,900 | 90,606 | 96.49% | 100,500 | 96,772 | 96.29% |
| 40 - OPERATIONS | 3,100 | 461 | 14.87% | 3,000 | 1,062 | 35.40% |
| 50 - UTILITIES | 460,100 | 488,415 | 106.15% | 570,200 | 569,262 | 99.84% |
| 60 - CAPITAL | 459,900 | 403,762 | 87.79% | 881,850 | 883,638 | 100.20% |
| 09 INTERNAL OPERATIONS Total | 3,261,750 | 3,104,323 | 95.17% | 3,733,150 | 3,615,445 | 96.85% |
| 15 FINANCE | | | | | | |
| 11 FINANCE | | | | | | |
| 10 - PERSONNEL SERVICES | 608,800 | 419,058 | 68.83% | 574,400 | 375,312 | 65.34% |
| 20 - CONTRACTUAL | 480,900 | 430,732 | 89.57% | 510,500 | 481,075 | 94.24% |
| 30 - SUPPLIES | 64,250 | 58,409 | 90.91% | 71,250 | 59,978 | 84.18% |
| 40 - OPERATIONS | 9,000 | 8,378 | 93.09% | 9,000 | 10,385 | 115.39% |
| 50 - UTILITIES | 1,250 | 1,175 | 94.00% | 1,250 | 1,222 | 97.76% |
| 11 FINANCE Total | 1,164,200 | 917,752 | 78.83% | 1,166,400 | 927,972 | 79.56% |

| 15 MUNICIPAL COURT 10 - PERSONNEL SERVICES | 425,900 | 370,624 | 87.02% | 331,200 | 340,752 | 102.88% |
|---|-----------|-----------|---------|-----------|-----------|----------|
| 20 - CONTRACTUAL | 128,500 | 130,026 | 101.19% | 149,600 | 164,635 | 1102.03% |
| 30 - SUPPLIES | 4,750 | 4,176 | 87.92% | 4,750 | 3,665 | 77.16% |
| 40 - OPERATIONS | 5,000 | 3,826 | 76.52% | 5,000 | 3,385 | 67.70% |
| 60 - CAPITAL | - | - | 0.00% | 37,700 | 37,692 | 99.98% |
| 15 MUNICIPAL COURT Total | 564,150 | 508,652 | 90.16% | 528,250 | 550,129 | 104.14% |
| | | | | | | |
| 20 FIRE | | | | | | |
| 25 OPERATIONS | | | | | | |
| 10 - PERSONNEL SERVICES | 6,416,200 | 6,409,159 | 99.89% | 7,424,600 | 7,163,384 | 96.48% |
| 20 - CONTRACTUAL | 293,000 | 311,583 | 106.34% | 283,900 | 300,672 | 105.91% |
| 30 - SUPPLIES | 163,150 | 126,282 | 77.40% | 219,800 | 191,159 | 86.97% |
| 40 - OPERATIONS | 56,500 | 58,443 | 103.44% | 50,500 | 52,244 | 103.45% |
| 50 - UTILITIES | 4,300 | 3,750 | 87.21% | 4,300 | 4,156 | 96.65% |
| 60 - CAPITAL | 60,000 | - | 0.00% | 546,000 | 47,381 | 8.68% |
| 25 OPERATIONS Total | 6,993,150 | 6,909,217 | 98.80% | 8,529,100 | 7,758,996 | 90.97% |
| 29 FIRE MARSHAL | | | | | | |
| 10 - PERSONNEL SERVICES | 640,000 | 645,640 | 100.88% | 662,200 | 650,204 | 98.19% |
| 20 - CONTRACTUAL | 29,000 | 23,218 | 80.06% | 31,500 | 25,188 | 79.96% |
| 30 - SUPPLIES | 76,900 | 50,363 | 65.49% | 69,700 | 62,159 | 89.18% |
| 40 - OPERATIONS | 28,000 | 27,592 | 98.54% | 32,500 | 23,412 | 72.04% |
| 50 - UTILITIES | 5,000 | 4,653 | 93.06% | 5,000 | 4,888 | 97.76% |
| 60 - CAPITAL | 110,650 | 45,441 | 41.07% | 145,000 | 160,777 | 110.88% |
| 29 FIRE MARSHAL Total | 889,550 | 796,907 | 89.59% | 945,900 | 926,628 | 97.96% |
| | | | | | | |
| 30 POLICE | | | | | | |
| 31 POLICE ADMINISTRATION | | | | | | |
| 10 - PERSONNEL SERVICES | 1,346,600 | 1,318,793 | 97.94% | 1,541,050 | 1,581,318 | 102.61% |
| 20 - CONTRACTUAL | 126,300 | 99,485 | 78.77% | 135,250 | 124,909 | 92.35% |
| 30 - SUPPLIES | 31,500 | 16,850 | 53.49% | 23,500 | 16,234 | 69.08% |
| 40 - OPERATIONS | 89,150 | 59,712 | 66.98% | 89,150 | 72,525 | 81.35% |
| 50 - UTILITIES | 9,000 | 6,823 | 75.81% | 9,000 | 8,401 | 93.34% |
| 60 - CAPITAL | | 34,673 | 0.00% | 1,400 | 2,032 | 145.14% |
| 31 POLICE ADMINISTRATION Total | 1,602,550 | 1,536,336 | 95.87% | 1,799,350 | 1,805,419 | 100.34% |
| 32 COMMUNICATIONS | | | | | | |
| 10 - PERSONNEL SERVICES | 1,272,700 | 1,297,518 | 101.95% | 1,327,750 | 1,289,543 | 97.12% |
| 20 - CONTRACTUAL | 415,300 | 367,355 | 88.46% | 388,000 | 384,083 | 98.99% |
| 30 - SUPPLIES | 7,450 | 4,640 | 62.28% | 7,450 | 3,790 | 50.87% |
| 40 - OPERATIONS | 13,150 | 10,670 | 81.14% | 27,100 | 14,611 | 53.92% |
| 50 - UTILITIES | 4,900 | 3,483 | 71.08% | 4,900 | 4,185 | 85.41% |
| 32 COMMUNICATIONS Total | 1,713,500 | 1,683,666 | 98.26% | 1,755,200 | 1,696,212 | 96.64% |
| 33 PATROL | | | | | | |
| 10 - PERSONNEL SERVICES | 6,768,250 | 6,532,541 | 96.52% | 6,860,350 | 6,850,699 | 99.86% |
| 20 - CONTRACTUAL | 157,000 | 163,585 | 104.19% | 157,000 | 227,797 | 145.09% |
| 30 - SUPPLIES | 547,550 | 484,504 | 88.49% | 504,050 | 476,310 | 94.50% |
| 40 - OPERATIONS | 86,000 | 64,397 | 74.88% | 98,000 | 108,921 | 111.14% |
| 50 - UTILITIES | 15,950 | 12,911 | 80.95% | 16,950 | 17,720 | 104.54% |
| 60 - CAPITAL | 691,000 | 546,666 | 79.11% | 1,566,250 | 1,691,680 | 108.01% |
| 33 PATROL Total | 8,265,750 | 7,804,604 | 94.42% | 9,202,600 | 9,373,127 | 101.85% |

| 34 CRIMINAL INVESTIGATIONS | | | | | | |
|--|--|--|--|---|--|---|
| 10 - PERSONNEL SERVICES | 2,092,200 | 1,997,959 | 95.50% | 2,159,200 | 2,112,704 | 97.85% |
| 20 - CONTRACTUAL | 132,100 | 75,450 | 57.12% | 159,450 | 147,745 | 92.66% |
| 30 - SUPPLIES | 53,300 | 41,617 | 78.08% | 53,800 | 46,095 | 85.68% |
| 40 - OPERATIONS | 17,800 | 16,235 | 91.21% | 21,500 | 18,875 | 87.79% |
| 50 - UTILITIES | 1 9 ,550 | 12,826 | 65.61% | 12,350 | 13,759 | 111.41% |
| 60 - CAPITAL | 101,500 | 136,567 | 134.55% | 1,400 | 38,062 | 2718.71% |
| 34 CRIMINAL INVESTIGATIONS Total | 2,416,450 | 2,280,654 | 94.38% | 2,407,700 | 2,377,240 | 98.73% |
| 35 COMMUNITY SERVICES | | | | | | |
| 10 - PERSONNEL SERVICES | 1,950,650 | 1,864,212 | 95.57% | 2,109,200 | 2,105,463 | 99.82% |
| 20 - CONTRACTUAL | 189,750 | 77,765 | 40.98% | 22,000 | 54,748 | 248.85% |
| 30 - SUPPLIES | 106,550 | 68,458 | 64.25% | 92,550 | 69,760 | 75.38% |
| 40 - OPERATIONS | 9,900 | 1,964 | 19.84% | 9,900 | 9,615 | 97.12% |
| 50 - UTILITIES | 4,900 | 3,432 | 70.04% | 13,400 | 11,063 | 82.56% |
| 60 - CAPITAL | 111,000 | 40,335 | 36.34% | - | | 0.00% |
| 35 COMMUNITY SERVICES Total | 2,372,750 | 2,056,166 | 50.79% | 2,247,050 | 2,250,649 | 100.16% |
| 36 WARRANTS | | | | | | |
| 10 - PERSONNEL SERVICES | 276,500 | 271,636 | 98.24% | 250,350 | 242,626 | 96.91% |
| 20 - CONTRACTUAL | 2,600 | 945 | 36.35% | 2,600 | 1,500 | 57.69% |
| 30 - SUPPLIES | 3,150 | 1,372 | 43.56% | 3,150 | 1,298 | 41.21% |
| 36 WARRANTS Total | 282,250 | 273,953 | 97.06% | 256,100 | 245,424 | 26.07% |
| 37 POLICE RECORDS | | | | | | |
| 10 - PERSONNEL SERVICES | 357,400 | 364,198 | 101.90% | 357,650 | 357,054 | 99.83% |
| 20 - CONTRACTUAL | 3,900 | 3,521 | 90.28% | 5,300 | 4,278 | 80.72% |
| 30 - SUPPLIES | 2,950 | 2,861 | 96.98% | 2,950 | 2,195 | 74.41% |
| 40 - OPERATIONS | 5,100 | 2,421 | 47.47% | 5,100 | 2,465 | 48.33% |
| 37 POLICE RECORDS Total | 369,350 | 373,001 | 100.99% | 371,000 | 365,992 | 98.65% |
| 40 COMMUNITY DEVELOPMENT | | | | | | |
| 41 PLANNING | | | | | | |
| 10 - PERSONNEL SERVICES | 777,800 | 789,223 | 101.47% | 854,000 | 827,159 | 96.86% |
| 20 - CONTRACTUAL | 87,600 | 65,837 | 75.16% | 140,050 | 155,452 | 111.00% |
| 30 - SUPPLIES | 4,400 | 7,450 | 169.32% | 6,200 | 5,192 | 83.74% |
| 40 - OPERATIONS | 36,700 | 23,917 | 65.17% | 33,200 | 23,214 | 69.92% |
| 50 - UTILITIES | 1,300 | 1,175 | 90.38% | 1,300 | 1,268 | 97.54% |
| 41 PLANNING Total | 907,800 | 887,602 | 97.78% | 1,034,750 | 1,012,285 | 97.83% |
| 42 NEIGHBORHOOD IMPROVEMENT | | | | | | |
| 10 - PERSONNEL SERVICES | 380,900 | 378,347 | 99.33% | 383,450 | 371,602 | 96.91% |
| 20 - CONTRACTUAL | 175,700 | 157,885 | 89.86% | 173,750 | 154,589 | 88.97% |
| 30 - SUPPLIES | 21,500 | 13,525 | 62.91% | 18,500 | 9,712 | 52.50% |
| 40 - OPERATIONS | 9,650 | 6,018 | 62.36% | 9,650 | 6,526 | 67.63% |
| | | 2,538 | 67.68% | 3,750 | 2,269 | 60.51% |
| 50 - UTILITIES | 3,750 | 2,550 | | | 2,200 | |
| 50 - UTILITIES 42 NEIGHBORHOOD IMPROVEMENT Total | 3,750 591,500 | 558,313 | 94.39% | 589,100 | 544,698 | 92.46% |
| | | | _ | | | |
| 42 NEIGHBORHOOD IMPROVEMENT Total | | | _ | | | |
| 42 NEIGHBORHOOD IMPROVEMENT Total | 591,500 | 558,313 | 94.39% | 589,100 | 544,698 | 92.46% |
| 42 NEIGHBORHOOD IMPROVEMENT Total 43 BUILDING INSPECTIONS 10 - PERSONNEL SERVICES | 591,500 787,350 | 558,313 775,648 | 94.39% | 589,100 804,750 | 544,698 782,582 | 92.46% 97.25% |
| 42 NEIGHBORHOOD IMPROVEMENT Total 43 BUILDING INSPECTIONS 10 - PERSONNEL SERVICES 20 - CONTRACTUAL | 591,500 787,350 129,000 | 558,313 775,648 111,929 | 94.39% 98.51% 86.77% | 589,100 804,750 119,000 | 544,698 782,582 105,868 | 92.46% 97.25% 88.96% |
| 42 NEIGHBORHOOD IMPROVEMENT Total 43 BUILDING INSPECTIONS 10 - PERSONNEL SERVICES 20 - CONTRACTUAL 30 - SUPPLIES | 591,500 787,350 129,000 19,800 | 558,313 775,648 111,929 10,316 | 9 4.39% 98.51% 86.77% 52.10% | 589,100 804,750 119,000 15,300 | 544,698 782,582 105,868 10,407 | 92.46% 97.25% 88.96% 68.02% |

| 45 PARKS AND RECREATION | | | | | | |
|--------------------------------|---------------------------------------|-------------------|------------------|----------------------|------------------|------------------|
| 45 PARKS | 4 477 000 | 4 400 400 | 101 1000 | 1 615 200 | 4 600 344 | 00.070/ |
| 10 - PERSONNEL SERVICES | 1,477,800 | 1,498,429 | 101.40% | 1,615,200 | 1,600,241 | 99.07% |
| | 1,020,000 | 1,012,572 | 99.27% 96.09% | 1,083,450 723.000 | 1,171,201 | 108.10% |
| 30 - SUPPLIES | 611,500 | 587,560 | 56.36% | 18,250 | 556,265 | 76.94% 45.73% |
| | 18,250 | 10,286 269,374 | 78.65% | 326,500 | 8,345 310,654 | 45.75% 95.15% |
| 50 - UTILITIES 60 - CAPITAL | 342,500 185,000 | 124,994 | 67.56% | 173,500 | 168,702 | 95.13% 97.23% |
| 45 PARKS Total | 3,655,050 | 3,503,215 | 95.85% | 3,939,900 | 3,815,408 | 96.84% |
| | | | | | | |
| 46 HARBOR O & M | | | | | | |
| 10 - PERSONNEL SERVICES | 144,550 | 145,527 | 100.68% | 220,700 | 199,712 | 90.49% |
| 20 - CONTRACTUAL | 343,685 | 220,280 | 64.09% | 410,300 | 332,730 | 81.09% |
| 30 - SUPPLIES | 101,000 | 49,163 | 48.68% | 101,000 | 70,869 | 70.17% |
| 40 - OPERATIONS | 1,050 | 320 | 30.48% | 1,800 | 730 | 40.56% |
| 50 - UTILITIES | 123,600 | 148,091 | 119.81% | 173,600 | 195,782 | 112.78% |
| 60 - CAPITAL | · · · · · · · · · · · · · · · · · · · | | 0.00% | 44,500 | 60,314 | 135.54% |
| 46 HARBOR O & M Total | 713,885 | 563,381 | 78.92% | 951,900 | 860,137 | 90.36% |
| 47 RECREATION | | | | | | |
| 10 - PERSONNEL SERVICES | 882,000 | 811,843 | 92.05% | 927,500 | 845,951 | 91.21% |
| 20 - CONTRACTUAL | 50,500 | 43,268 | 85.68% | 50,500 | 47,978 | 95.01% |
| 30 - SUPPLIES | 66,750 | 66,090 | 99.01% | 78,650 | 62,130 | 79.00% |
| 40 - OPERATIONS | 83,250 | 78,677 | 94.51% | 100,500 | 101,126 | 100.62% |
| 50 - UTILITIES | 79,000 | 96,027 | 121.55% | 109,000 | 105,276 | 96.58% |
| 60 - CAPITAL | 20,000 | 63,016 | 315.08% | | | 0.00% |
| 47 RECREATION Total | 1,181,500 | 1,158,921 | 98.09% | 1,266,150 | 1,162,461 | 91.81% |
| 48 ANIMAL SERVICES | | | | | | |
| 10 - PERSONNEL SERVICES | 199,200 | 205,082 | 102.95% | 214,250 | 214,923 | 100.31% |
| 20 - CONTRACTUAL | 426,000 | 420,659 | 98.75% | 495,500 | 491,669 | 99.23% |
| 30 - SUPPLIES | 20,750 | 14,133 | 68.11% | 16,750 | 12,697 | 75.80% |
| 40 - OPERATIONS | 5,250 | 3,361 | 64.02% | 5,250 | 4,868 | 92.72% |
| 50 - UTILITIES | 5,500 | 2,941 | 53.47% | 3,850 | 2,484 | 64.52% |
| 60 - CAPITAL | | | 0.00% | 162,000 | 156,546 | 96.63% |
| 48 ANIMAL SERVICES Total | 656,700 | 646,176 | 98.40% | 897,600 | 883,187 | 98.39% |
| 50 PUBLIC WORKS | | | | | | |
| 53 ENGINEERING | | | | | | |
| 10 - PERSONNEL SERVICES | 977,750 | 962,253 | 98.42% | 992,600 | 971,491 | 97.87% |
| 20 - CONTRACTUAL | 203,100 | 116,267 | 57.25% | 302,600 | 203,678 | 67.31% |
| 30 - SUPPLIES | 33,850 | 22,207 | 65.60% | 27,850 | 20,248 | 72.70% |
| 40 - OPERATIONS | 23,700 | 15,683 | 66.17% | 23,700 | 12,248 | 51.68% |
| 50 - UTILITIES | 12,500 | 9,001 | 72.01% | 9,450 | 8,051 | 85.20% |
| 60 - CAPITAL | 70,000 | | 0.00% | 82,100 | 82,103 | 0.00% |
| 53 ENGINEERING Total | 1,320,900 | 1,125,411 | 85.20% | 1,438,300 | 1,297,819 | 90.23% |
| 59 STREETS | | | | | | |
| 10 - PERSONNEL SERVICES | 977,000 | 872,196 | 89.27% | 927,100 | 895,932 | 96.64% |
| 20 - CONTRACTUAL | 294,000 | 249,219 | 84.77% | 554,450 | 553,524 | 99.83% |
| 30 - SUPPLIES | 3,037,600 | 3,135,637 | 103.23% | 3,252,600 | 2,675,361 | 82.25% |
| 40 - OPERATIONS | 11,500 | 8,524 | 74.12% | 11,500 | 3,155 | 27.43% |
| 50 - UTILITIES | 486,000 | 547,909 | 112.74% | 536,000 | 563,140 | 105.06% |
| 60 - CAPITAL | 143,500 | 158,460 | 110.43% | 126,000 | 146,360 | 0.00% |
| 59 STREETS Total | 4,949,600 | 4,971,945 | 100.45% | 5,407,650 | 4,837,472 | 89.46% |
| | | 40 530 000 | 05 050/ | F7 304 3F0 | F4 035 400 | 00.0401 |
| Grand Total | 52,043,785 | 49,573,282 | 95.25% | 57,201,350 | 54,935,120 | 96.04% |

CITY OF ROCKWALL REPORT OF REVENUES FOR THE PERIOD ENDED SEPTEMBER 30, 2024 WITH COMPARATIVE TOTAL FROM PRIOR YEAR

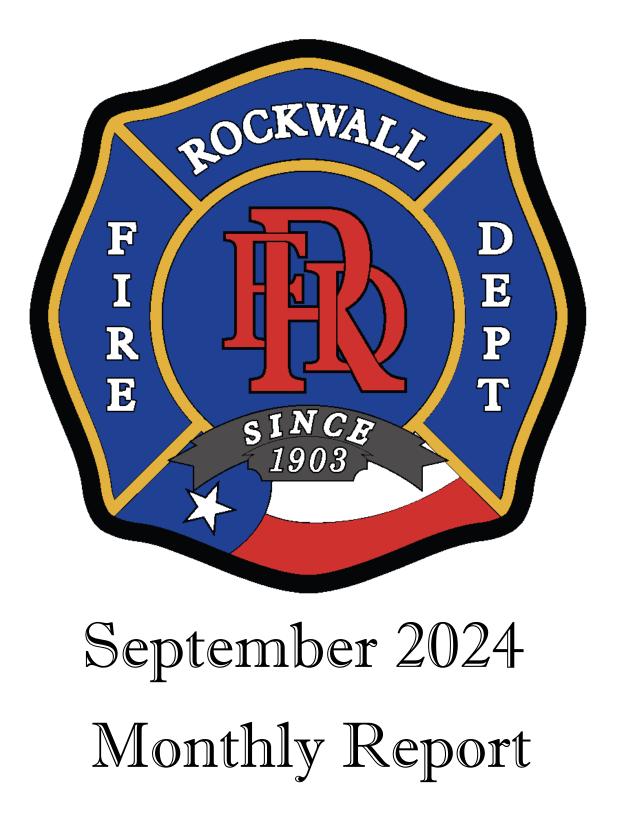
WATER & SEWER

| | Fi | scal Year 2023 | | Fiscal Year 2024 | | |
|---|------------|----------------|----------------|------------------|------------|------------|
| | Amended | | | Amended | | |
| | Budget | Actual | Percentage | Budget | Actual | Percentage |
| 00 REVENUES | | | | | _ | |
| 323 - MISCELLANEOUS REVENUE | | | | | | |
| 4001 - INTEREST EARNINGS | 230,000 | 822,977 | 357.82% | 680,000 | 818,428 | 120.36% |
| 4010 - AUCTION /SCRAP PROCEEDS | 15,000 | 6,924 | 46.16% | 8,700 | 17,021 | 195.64% |
| 4019 - MISCELLANEOUS REVENUE | 55,000 | 136,247 | 247.72% | 926,950 | 939,386 | 101.34% |
| 323 - MISCELLANEOUS REVENUE Total | 300,000 | 966,148 | 322.05% | 1,615,650 | 1,774,835 | 109.85% |
| 340 - UTILITY SALES | | | | | | |
| 4601 - RETAIL WATER SALES | 17,025,000 | 18,222,523 | 107.03% | 19,000,000 | 19,203,050 | 101.07% |
| 4603 - SEWER CHARGES | 11,500,000 | 9,483,832 | 82.47% | 10,500,000 | 10,104,979 | 96.24% |
| 4605 - PRETREATMENT CHARGES | 100,000 | 91,766 | 91.77% | 111,000 | 112,602 | 101.44% |
| 4609 - HOUSE HAZARDOUS WASTE FEE | 190,000 | 193,096 | 101.63% | 214,000 | 213,717 | 99.87% |
| 4610 - PENALTIES | 350,000 | 344,857 | 98.53% | 203,000 | 240,171 | 118.31% |
| 4611 - PORTABLE METER WATER SALES | 125,000 | 230,846 | 184.68% | 175,000 | 221,832 | 126.76% |
| 340 - UTILITY SALES Total | 29,290,000 | 28,566,920 | 97.53% | 30,203,000 | 30,096,351 | 99.65% |
| CONT - TOTAL CONTRACT SALES | | | | | | |
| 4622 - RCH WATER CORP-WATER SALE | 2,045,950 | 1,710,888 | 83.62% | 1,702,000 | 1,771,626 | 104.09% |
| 4632 - BLACKLAND-WATER SALES | 1,018,250 | 921,692 | 90.52% | 999,000 | 1,167,820 | 116.90% |
| 4640 - MCLENDON CHISHOLM SEWER CHARG | 480,000 | 354,888 | 73.94% | 460,000 | 428,589 | 93.17% |
| 4650 - CITY OF HEATH-WATER SALES | 3,335,000 | 3,441,850 | 103.20% | 3,728,000 | 3,691,807 | 99.03% |
| TOTAL CONTRACT SALES Total | 6,879,200 | 6,429,318 | 93.46% | 6,889,000 | 7,059,842 | 102.48% |
| NON - NON-OPERATING REVENUES | | | | | | |
| 4480 - TOWER LEASES | 275,000 | 214,271 | 77.92% | 265,000 | 314,395 | 118.64% |
| 4480 - TOWER LEASES 4670 - WATER IMPACT FEES | 800,000 | 539,786 | 67.47% | 700,000 | 858,908 | 122.70% |
| 4672 - SEWER IMPACT FEES | 650,000 | 502,589 | 77.32% | 652,000 | 868,507 | 133.21% |
| 4676 - WATER PRO RATA | | 6,434 | 0.00% | 052,000 | 000,507 | 0.00% |
| 4678 - SEWER PRO RATA | - | 154,476 | 0.00% | _ | 45,851 | 0.00% |
| NON-OPERATING REVENUES Total | 1,725,000 | 1,417,556 | 82.18% | 1,617,000 | 2,087,661 | 129.11% |
| | | | | | | |
| OTHE - TOTAL OTHER RECEIPTS | 05 000 | 56 340 | 66 2 6W | 04.000 | 07.405 | 446 070 |
| 4660 - WATER TAPS | 85,000 | 56,319 | 66.26% | 84,000 | 97,496 | 116.07% |
| 4662 - SEWER TAPS | 10,000 | 620 72 091 | 6.20% | 8,500 | 8,237 | 96.91% |
| 4665 - METER RENTAL FEES | 40,000 | 73,981 | 184.95% | 66,000 | 73,805 | 111.83% |
| OTHER RECEIPTS Total | 135,000 | 130,920 | 96.98% | 158,500 | 179,538 | 113.27% |
| 00 REVENUES Total | 38,329,200 | 37,510,862 | 97.86% | 40,483,150 | 41,198,227 | 101.77% |

CITY OF ROCKWALL REPORT OF EXPENDITURES FOR THE PERIOD ENDED SEPTEMBER 30, 2024 WITH COMPARATIVE TOTAL FROM PRIOR YEAR

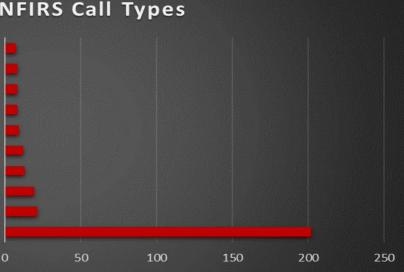
WATER & SEWER FUND

| | Fiscal Calendar 2023 | | Fiscal Calendar 2024 | | | |
|--------------------------------|----------------------|------------|----------------------|------------|---------------------|--------------|
| | Amended | Actual | | Amended | Percentage | |
| | Budget | Actual | Percentage | Budget | Actual | I CITCUITUDE |
| 0 GENERAL GOVERNMENT | | | | | | |
| 05 ADMINISTRATION | | | | | | |
| 391 - OPERATING TRANSFERS | 1,313,750 | 1,313,750 | 100.00% | 1,453,750 | 1,453,750 | 100.009 |
| 05 ADMINISTRATION Total | 1,313,750 | 1,313,750 | 100.00% | 1,453,750 | 1,453,750 | 100.009 |
| 0 UTILITY SERVICES | | | | | | |
| 61 BILLING SERVICES | | | | | | |
| 10 - PERSONNEL SERVICES | 701,500 | 680,342 | 96.98% | 755,550 | 738,853 | 97.79 |
| 20 - CONTRACTUAL | 566,150 | 568,401 | 100.40% | 576,150 | 524,811 | 91.09 |
| 30 - SUPPLIES | 93,300 | 118,356 | 126.86% | 113,800 | 144,636 | 127.10 |
| 40 - OPERATIONS | 205,900 | 200,063 | 97.17% | 224,300 | 226,169 | 100.83 |
| 61 BILLING SERVICES Total | 1,566,850 | 1,567,162 | 100.02% | 1,669,800 | 1,634,469 | 97.88 |
| 62 DEBT SERVICE | | | | | | |
| 70 - DEBT SERVICE | 4,764,000 | 4,697,865 | 98.61% | 4,600,300 | 4,607,346 | 100.15 |
| 62 DEBT SERVICE Total | 4,764,000 | 4,697,865 | 98.61% | 4,600,300 | 4,607,346 | 100.15 |
| 63 WATER OPERATIONS | | | | | | |
| 10 - PERSONNEL SERVICES | 1,371,850 | 1,345,852 | 98.10% | 1,533,650 | 1,514,113 | 98.73 |
| 20 - CONTRACTUAL | 16,927,250 | 16,842,304 | 99.50% | 18,655,950 | 18,367,210 | 98.45 |
| 30 - SUPPLIES | 947,700 | 809,545 | 85.42% | 947,700 | 843,209 | 88.97 |
| 40 - OPERATIONS | 23,250 | 19,998 | 86.01% | 23,250 | 13,879 | 59.69 |
| 50 - UTILITIES | 293,500 | 370,704 | 126.30% | 288,500 | 400,282 | 138.75 |
| 60 - CAPITAL | 375,000 | 238,279 | 63.54% | 185,700 | 245,452 | 132.18 |
| 63 WATER OPERATIONS Total | 19,938,550 | 19,626,682 | 98.44% | 21,634,750 | 21,384,145 | 98.84 |
| 67 SEWER OPERATIONS | | | | | | |
| 10 - PERSONNEL SERVICES | 1,419,650 | 1,343,378 | 94.63% | 1,459,900 | 1 ,464,571 | 100.32 |
| 20 - CONTRACTUAL | 10,358,700 | 10,083,826 | 97.35% | 10,767,250 | 9,454,200 | 87.81 |
| 30 - SUPPLIES | 251,450 | 224,338 | 89.22% | 288,050 | 302,399 | 104.98 |
| 40 - OPERATIONS | 17,700 | 12,988 | 73.38% | 17,700 | 14,692 | 83.01 |
| 50 - UTILITIES | 120,500 | 136,448 | 113.23% | 120,500 | 149,070 | 123.71 |
| 60 - CAPITAL | 288,300 | 425,942 | 147.74% | 328,900 | 331,728 | 100.86 |
| 67 SEWER OPERATIONS Total | 12,456,300 | 12,226,920 | 98.16% | 12,982,300 | 11, 716,66 0 | 90.25 |
| Grand Total | 40,039,450 | 39,432,379 | 98.48% | 42,340,900 | 40,796,370 | 96.35 |



Top 10 NFIRS Call Types

550 Smoke Detector Battery Change/Install 622 No incident found on arrival at dispatch address 735 Alarm system sounded due to malfunction 733 Smoke detector activation due to malfunction 322 Motor vehicle accident with injuries 412 Gas leak (natural gas or LPG) 745 Alarm system activation, no fire - unintentional 611 Dispatched & canceled en route 324 Motor vehicle accident with no injuries. 311 Medical assist, assist EMS crew

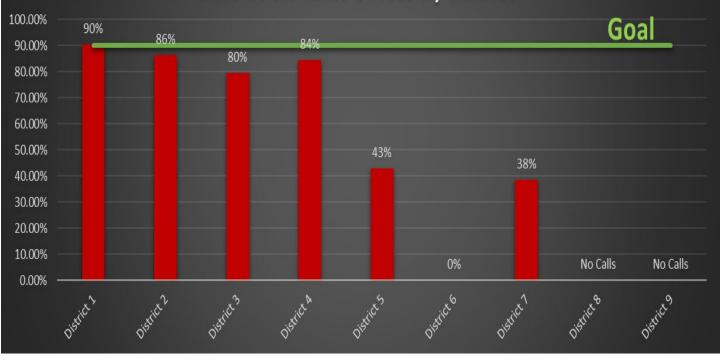


| All Calls By NFIRS Call Type | 🗾 Incident Count |
|--|------------------|
| 111 Building fire | 1 |
| 131 Passenger vehicle fire (cars, pickups, SUV's) | 2 |
| 142 Brush or brush-and-grass mixture fire | 1 |
| 143 Grass fire | 1 |
| 150 OTHER Outside rubbish fire | 1 |
| 311 Medical assist, assist EMS crew | 202 |
| 322 Motor vehicle accident with injuries | 9 |
| 324 Motor vehicle accident with no injuries. | 21 |
| 331 Lock-in (if lock out , use 511) | 1 |
| 342 Search for person in water | 2 |
| 352 Extrication of victim(s) from vehicle | 1 |
| 353 Removal of victim(s) from stalled elevator | 2 |
| 360 Water & ice-related rescue, other | 1 |
| 412 Gas leak (natural gas or LPG) | 12 |
| 445 Arcing, shorted electrical equipment | 3 |
| 460 Accident, potential accident, other | 1 |
| 511 Lock-out | 3 |
| 522 Water or steam leak | 5 |
| 531 Smoke or odor removal | 1 |
| 550 Smoke Detector Battery Change/Install | 7 |
| 553 Public service | 3 |
| 554 Assist invalid | 3 |
| 611 Dispatched & canceled en route | 19 |
| 622 No incident found on arrival at dispatch address | 8 |
| 651 Smoke scare, odor of smoke | 1 |
| 653 Smoke from barbecue, tar kettle | 1 |
| 671 HazMat release investigation w/no HazMat | 1 |
| 700 False alarm or false call, other | 3 |
| 711 Municipal alarm system, malicious false alarm | 2 |
| 733 Smoke detector activation due to malfunction | 8 |
| 735 Alarm system sounded due to malfunction | 8 |
| 740 Unintentional transmission of alarm, other | 1 |
| 743 Smoke detector activation, no fire - unintention | al 6 |
| 745 Alarm system activation, no fire - unintentional | 13 |
| 746 Carbon monoxide detector activation, no CO | 1 |
| Grand Total | 355 |

September 2024 Dispatch to Arrival Analysis

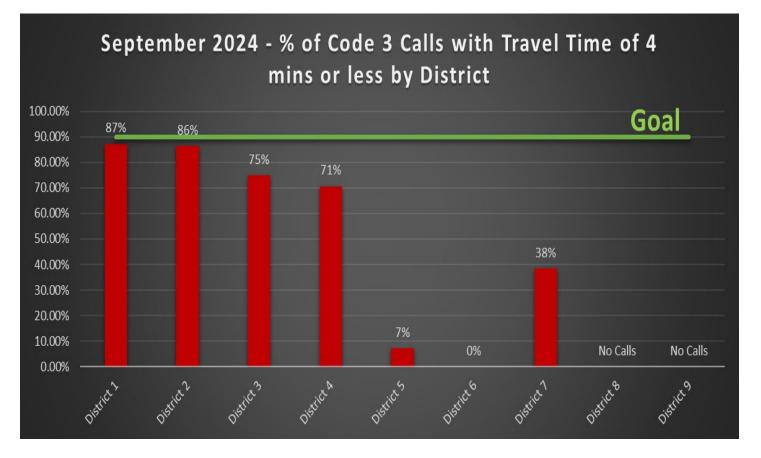
| District | Total Number of Calls | Percent of Runs per District | Number of Calls in 5.5 mins or Less | Average FD Response Time Minutes | % in 5.5 min or less | Goal of 90% |
|------------|--------------------------|------------------------------------|---|--|-------------------------|-------------|
| District 1 | 94 | 32% | 85 | 0:03:25 | 90% | 90% |
| District 2 | 66 | 23% | 57 | 0:04:21 | 86% | 90% |
| District 3 | 44 | 15% | 35 | 0:04:10 | 80% | 90% |
| District 4 | 58 | 20% | 49 | 0:04:05 | 84% | 90% |
| District 5 | 14 | 5% | 6 | 0:07:10 | 43% | 90% |
| District 6 | 2 | 1% | 0 | 0:09:19 | 0% | 90% |
| District 7 | 13 | 4% | 5 | 0:06:27 | 38% | 90% |
| District 8 | 0 | 0% | 0 | 0:00:00 | No Calls | 90% |
| District 9 | 0 | 0% | 0 | 0:00:00 | No Calls | 90% |
| Department | 291 | 100% | 237 | 0:04:14 | 81% | 90% |

September 2024 - % of Code 3 Calls with Fire Dept Response Time of 5.5 mins or less by District



September 2024 Travel Times by District

| District | Total Number of Calls | Percent of Runs per District | Number of Calls in 4 or Less | Average Travel Time Minutes | % in 4 min or less | Goal of 90% |
|------------|-----------------------------|------------------------------------|------------------------------------|--------------------------------|-----------------------|-------------|
| District 1 | 94 | 32% | 82 | 0:02:46 | 87% | 90% |
| District 2 | 66 | 23% | 57 | 0:03:23 | 86% | 90% |
| District 3 | 44 | 15% | 33 | 0:03:20 | 75% | 90% |
| District 4 | 58 | 20% | 41 | 0:03:16 | 71% | 90% |
| District 5 | 14 | 5% | 1 | 0:06:29 | 7% | 90% |
| District 6 | 2 | 1% | 0 | 0:08:29 | 0% | 90% |
| District 7 | 13 | 4% | 5 | 0:05:27 | 38% | 90% |
| District 8 | 0 | 0% | 0 | 0:00:00 | No Calls | 90% |
| District 9 | 0 | 0% | 0 | 0:00:00 | No Calls | 90% |
| Department | 291 | 100% | 219 | 0:03:26 | 75% | 90% |





Print Date/Time:

Login ID:

Layer:

Areas:

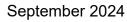
10/04/2024 09:41

rck\dgang

All

All

Total Dollar Losses





Rockwall Fire Department

ORI Number: TX504 Incident Type: All Station: All

| | Current Month | Last Month | Same Month Last Year | Year To Date | Last Year To Date |
|------------------------------------|----------------------|----------------|----------------------|----------------|-------------------|
| Total Property Loss: | \$30,000.00 | \$66,000.00 | \$0.00 | \$144,000.00 | \$1,637,750.32 |
| Total Content Loss: | \$2,000.00 | \$32,000.00 | \$0.00 | \$48,000.00 | \$2,049,173.75 |
| Total Property Pre-Incident Value: | \$436,500.00 | \$678,179.64 | \$0.00 | \$1,633,253.64 | \$117,249,418.32 |
| Total Contents Pre-Incident Value | \$261,900.00 | \$398,307.78 | \$0.00 | \$695,207.78 | \$24,728,920.19 |
| Total Losses: | \$32,000.00 | \$98,000.00 | \$.00 | \$192,000.00 | \$32,000.00 |
| Total Value: | \$698,400.00 | \$1,076,487.42 | \$.00 | \$2,328,461.42 | \$141,978,338.51 |

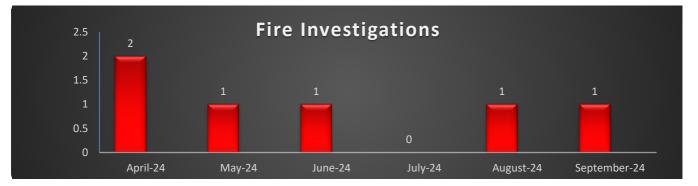
Fire Prevention, Education, & Investigations Division Monthly Report Septmeber 2024















Monthly Report September 2024



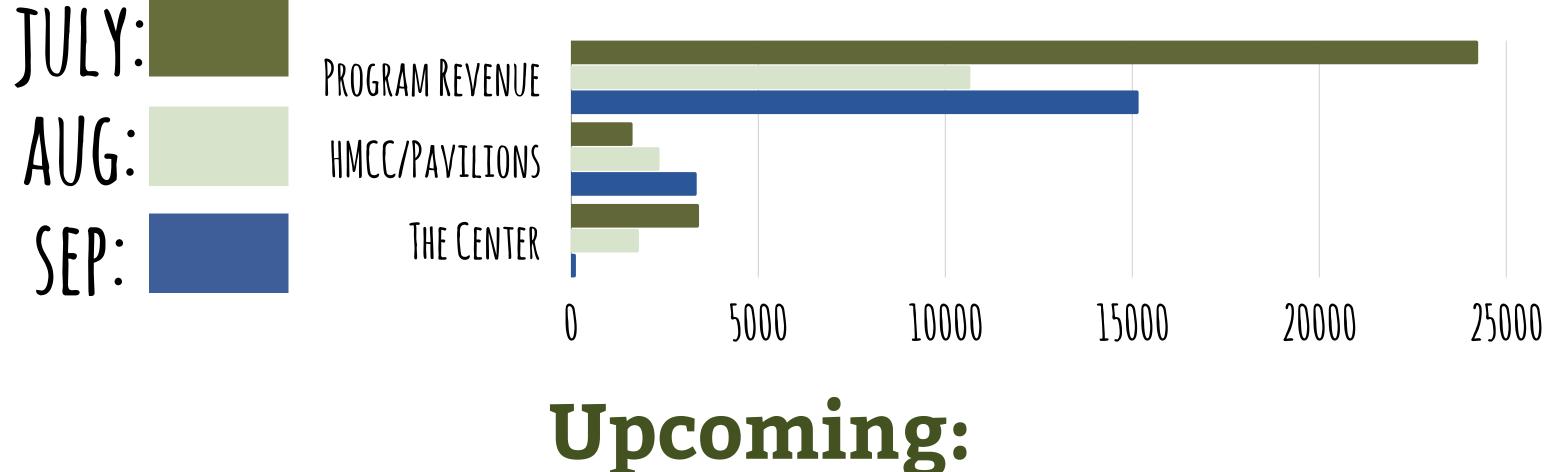
MOTHER SON DANCE 200 ATTENDEES





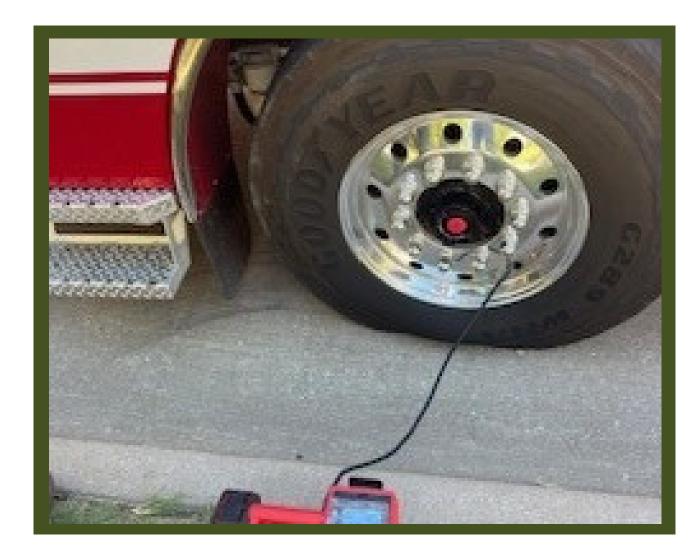


REVENUE NUMBERS



| Shot Clinic | Nov 9, 2024 |
|---------------|-------------|
| Fishing Derby | Nov 9, 2024 |

PARKS PROJECT UPDATE – SEP 2024



ASSIST FIRE DEPT



INSTALL JOE WILLY BENCH AT MYERS





REFURBISH GRANITE TRAIL AT Museum

KIDZONE PAVILION WALKWAY REPLACEMENT

Other Projects

SEVERAL MEMORIAL BENCHES INSTALLED AT PARKS

Rockwall Police Department Monthly Activity Report

September-2024

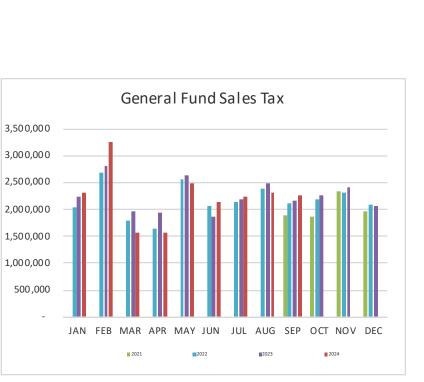
| ACTIVITY | CURRENT MONTH | PREVIOUS MONTH | YTD | YTD | YTD % |
|-------------------------|---------------|--------------------|-------------|-------------|---------|
| | SEPTEMBER | AUGUST | 2024 | 2023 | CHANGE |
| PART 1 OFFENSES | | | | | |
| Homicide / Manslaughter | | 0 | 0 | 0 | 0.00% |
| Sexual Assault | 2 | 3 | 10 | 9 | 11.11% |
| Robbery | 0 | 1 | 5 | 8 | -37.50% |
| Aggravated Assault | 8 | 8 | 39 | 19 | 105.26% |
| Burglary | 9 | 5 | 50 | 30 | 66.67% |
| Larceny | 40 | 60 | 419 | 437 | -4.12% |
| Motor Vehicle Theft | 5 | 6 | 28 | 61 | -54.10% |
| TOTAL PART I | 64 | 83 | 551 | 564 | -2.30% |
| TOTAL PART II | 128 | 128 | 989 | 1078 | -8.26% |
| TOTAL OFFENSES | 192 | 211 | 1540 | 1642 | -6.21% |
| | A | DDITIONAL S | TATISTICS | | |
| FAMILY VIOLENCE | 25 | 22 | 151 | 85 | 77.65% |
| D.W.I. | 22 | 12 | 119 | 118 | 0.85% |
| | | ARRES | TS | | |
| FELONY | 24 | 34 | 197 | 232 | -15.09% |
| MISDEMEANOR | 67 | 60 | 452 | 451 | 0.22% |
| WARRANT ARREST | 5 | 5 | 66 | 65 | 1.54% |
| JUVENILE | 11 | 6 | 53 | 44 | 20.45% |
| TOTAL ARRESTS | 107 | 105 | 768 | 792 | -3.03% |
| | | DISPAT | ГCH | | |
| CALLS FOR SERVICE | 1980 | 2239 | 20762 | 22352 | -7.11% |
| | | ACCIDE | NTS | | |
| INJURY | 2 | 3 | 15 | 12 | 25.00% |
| NON-INJURY | 81 | 105 | 1032 | 829 | 24.49% |
| FATALITY | 0 | 0 | 1 | 3 | -66.67% |
| TOTAL | 83 | 108 | 1048 | 844 | 24.17% |
| FALSE ALARMS | | | | | |
| RESIDENT ALARMS | 38 | 33 | 380 | 417 | -8.87% |
| BUSINESS ALARMS | 119 | 152 | 1257 | 1334 | -5.77% |
| TOTAL FALSE ALARMS | 157 | 185 | 1637 | 1751 | -6.51% |
| Estimated Lost Hours | 103.62 | 122.1 | 1080.42 | 1155.66 | -6.51% |
| Estimated Cost | \$2,464.90 | \$2,904.50 | \$25,700.90 | \$27,490.70 | -6.51% |

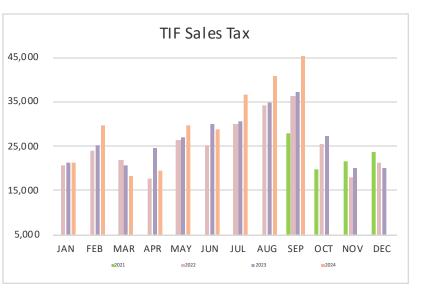
ROCKWALL NARCOTICS UNIT

| Number of Cases | 2 | | | |
|-----------------|---------|--|--|--|
| Arrests | 3 | | | |
| Arrest Warrants | 0 | | | |
| Search Warrants | 1 | | | |
| Seized | | | | |
| Firearm | 1 | | | |
| Methamphetamine | 1065g | | | |
| Cocaine | 28g | | | |
| Fentanyl | 6 kilos | | | |
| | | | | |
| | | | | |

Sales Tax Collections - Rolling 36 Months

| | General Fund | TIF |
|--------|--------------|-----------|
| | Sales Tax | Sales Tax |
| Oct-21 | 1,860,016 | 19,744 |
| Nov-21 | 2,317,862 | 21,385 |
| Dec-21 | 1,963,345 | 23,464 |
| Jan-22 | 2,040,002 | 20,495 |
| Feb-22 | 2,664,185 | 23,976 |
| Mar-22 | 1,786,902 | 21,605 |
| Apr-22 | 1,633,850 | 17,548 |
| May-22 | 2,559,349 | 26,254 |
| Jun-22 | 2,050,066 | 25,127 |
| Jul-22 | 2,135,457 | 29,738 |
| Aug-22 | 2,381,510 | 34,190 |
| Sep-22 | 2,092,217 | 36,105 |
| Oct-22 | 2,177,040 | 25,420 |
| Nov-22 | 2,291,130 | 17,990 |
| Dec-22 | 2,068,593 | 21,213 |
| Jan-23 | 2,231,654 | 21,134 |
| Feb-23 | 2,792,696 | 24,982 |
| Mar-23 | 1,949,994 | 20,438 |
| Apr-23 | 1,938,490 | 24,487 |
| May-23 | 2,631,033 | 26,766 |
| Jun-23 | 1,859,485 | 29,862 |
| Jul-23 | 2,169,495 | 30,350 |
| Aug-23 | 2,483,321 | 34,558 |
| Sep-23 | 2,149,947 | 37,018 |
| Oct-23 | 2,260,609 | 27,209 |
| Nov-23 | 2,407,536 | 19,977 |
| Dec-23 | 2,054,537 | 19,906 |
| Jan-24 | 2,300,943 | 21,155 |
| Feb-24 | 3,243,321 | 29,558 |
| Mar-24 | 1,559,068 | 18,064 |
| Apr-24 | 1,544,681 | 19,220 |
| May-24 | 2,464,214 | 29,570 |
| Jun-24 | 2,130,506 | 28,658 |
| Jul-24 | 2,229,321 | 36,518 |
| Aug-24 | 2,301,556 | 40,719 |
| Sep-24 | 2,244,383 | 47,289 |
| | | |





Notes:

75% of total sales tax collected is deposited to the General Fund each month

Comptroller tracks sales tax generated in the TIF and reports it monthly

75% of TIF sales tax (city share) is pledged to the TIF

Monthly Water Consumption - Rolling 27 Months

| | Total Gallons | Daily Average | <u>Maximum Day</u> |
|--------|----------------------|---------------|--------------------|
| Jul-22 | 679,705,160 | 21,925,974 | 24,474,168 |
| Aug-22 | 534,145,350 | 17,230,494 | 23,206,750 |
| Sep-22 | 434,247,536 | 14,474,915 | 17,617,728 |
| Oct-22 | 421,229,833 | 13,588,058 | 17,692,206 |
| Nov-22 | 228,795,657 | 7,626,522 | 11,187,251 |
| Dec-22 | 249,341,535 | 8,043,275 | 12,260,392 |
| Jan-23 | 243,528,725 | 7,855,765 | 11,040,666 |
| Feb-23 | 198,103,255 | 7,075,116 | 8,544,708 |
| Mar-23 | 220,326,930 | 7,107,320 | 10,825,669 |
| Apr-23 | 292,874,560 | 9,762,486 | 13,280,734 |
| May-23 | 355,482,851 | 11,467,189 | 16,032,988 |
| Jun-23 | 491,086,630 | 16,369,555 | 21,693,510 |
| Jul-23 | 587,439,800 | 18,949,672 | 23,599,534 |
| Aug-23 | 742,795,770 | 23,961,154 | 25,727,492 |
| Sep-23 | 637,062,410 | 21,235,410 | 31,876,280 |
| Oct-23 | 461,067,498 | 14,873,145 | 20,317,822 |
| Nov-23 | 307,169,395 | 10,238,981 | 12,875,885 |
| Dec-23 | 277,770,415 | 8,960,337 | 13,375,678 |
| Jan-24 | 326,749,166 | 10,540,296 | 21,931,696 |
| Feb-24 | 236,310,098 | 8,148,624 | 10,720,500 |
| Mar-24 | 270,997,608 | 8,741,858 | 10,729,160 |
| Apr-24 | 292,285,444 | 9,742,848 | 11,333,764 |
| May-24 | 314,251,314 | 10,137,140 | 13,475,962 |
| Jun-24 | 452,670,816 | 15,089,026 | 22,364,746 |
| Jul-24 | 643,093,680 | 20,744,956 | 25,259,696 |
| Aug-24 | 716,579,590 | 23,115,472 | 25,942,998 |
| Sep-24 | 564,519,530 | 18,817,318 | 22,530,378 |
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Source: SCADA Monthly Reports generated at the Water Pump Stations

